APPROVED

ONDO STATE OF NIGERIA

ESTIMATES

1978-79

SPEECH

by His Excellency

The Military Governor of Ondo State of Nigeria

Wing Commander Ita David Ikpeme

on the

Budget of Ondo State of Nigeria

1978-79

THE 1978-79 BUDGET SPEECH DELIVERED BY HIS EXCELLENCY, THE MILITARY GOVERNOR OF ONDO STATE OF NIGERIA WING COMMANDER I. D. IKPEME ON MONDAY, THE 10TH OF APRIL, 1978

GOOD EVENING:

This year's Budget, which is the third in the series that I have the privilege to present since Ondo State was created two years ago, is unique in three major respects. First, it has been heralded by a general awareness and knowledge throughout the country that there is money problem. Second, the Budget, in financial terms, is smaller in size than its immediate predecessor. Third, it has provided a fresh opportunity to evolve a new orientation, strategy and approach to the annual budgetary exercise as a crucial element in public expenditure and management of the national economy. Let me elaborate a little.

2. Our analysis of the relationship between approved estimates and actual expenditure in the last two financial years shows a wide gap between financial provisions in the budgets and what is achievable. Admittedly, a period of two years is statistically too short to provide a realistic basis for determining the growth and pattern of expenditure especially in a new State such as ours. Even so, and having made allowance for the experimental nature of the 1976–77 Budget, one gets the impression that, generally, there has been a tendency to overload the Budgets and make them look rather ambitious. In the 1976–77 fiscal year, for example, we budgeted for a recurrent expenditure of ₦100 million and ended up with an actual expenditure of ₦50.1 million which is exactly 50 per cent of the approved recurrent estimates. On capital account, we had a provision of ₦111.6 million but succeeded in executing projects to the value of ₦63.3 million which is about 57.6 per cent of the approved capital estimates. Although the figures of actual expenditure during the past year are tentative, they provide a useful guide. Actual recurrent expenditure for that fiscal year was ₦110.8 million or 105 per cent of the approved estimates of ₦96.2 million. The excess of 5 per cent is understandable since there were more capital works and services to maintain and more staff to pay than in the 1976–77 financial year.

3. With regard to capital expenditure on the other hand, we spent ₦131.3 million or 58.3 per cent of the approved capital estimates of ₦225.2 million for the 1977–78 fiscal year. This shows that actual capital expenditure as a percentage of approved estimates for the two fiscal years, was an average of 57.5 per cent. The obvious inference to be drawn from this analysis is that inadequate executive capacity in government departments and agencies, delays on the part of contractors and consultants, non-availability of certain items of equipment and materials, constitute major constraints in the execution of capital projects. Since these constraints in addition to shortage of funds are still very much with us, it is imperative that we keep the list of capital projects in the Budget within reasonable limits.

4. It is in full realisation of these factors, and the precarious financial position of government, that we have budgeted for a total expenditure of ₦267.9 million for the 1978–79 financial year. This is ₦53.6 million or 16.7 per cent less than last year's approved estimates. On recurrent revenue, we expect ₦124.9 million while recurrent expenditure is ₦108 million. This leaves us with a surplus of ₦16.9 million on recurrent account to be transferred to capital account. On capital receipts, our projection is ₦95.3 million while capital expenditure is estimated at ₦159.9 million thereby leaving a gross deficit on capital account of ₦64.5 million. But when account has been taken of the ₦16.9 million transferred from recurrent to capital account, the net Budget deficit is about ₦47.6 million.

5. From our experience in the past year, and given a steady flow of cash and some improvement in executive capacity, I believe a capital expenditure programme of ₦159.9 million is realisable. It is instructive to note that the estimated capital expenditure of ₦159.9 million represents nearly 60 per cent of the total expenditure of ₦267.9 million. This is indicative of the need to gear up our developmental efforts in view of the relatively low infrastructural base which we inherited two years ago. However, because of the constraints which I have mentioned, it became necessary for us, in preparing the capital budget, to keep out new projects except where absolutely necessary; limit project votes to only the amount that will cover the probable level of actual work performance within the year of estimates; make only realistic provisions for the completion of on-going capital projects; and minimum provision for improving and maintaining existing services. The lion share of the capital budget is taken by works services consisting of roads, housing and public buildings, with ₦78.7 million followed by water supplies with ₦15 million; health ₦13.2 million; education ₦12.7 million; agricultural services ₦12.2 million; parastatals ₦11.2 million; and commerce and industry ₦10.5 million.

6. I should now like to highlight the main features of our policies and programmes for the 1978/79 fiscal year, the details of which will be given by the Commissioner for Finance and Economic Development at his press briefing tomorrow.

Agriculture:

7. A sum of ₦12.2 million has been appropriated under the Ministry of Agriculture and Natural Resources. This is exlcusive of the loans which the State Agricultural Credit Corporation will give to farmers for food production and cocoa marketing. In this connection, it is remarkable that between January 1977 and March 1978, the Corporation granted loans worth ₦13.3 million to farmers for the production of maize, rice, cassava, yam, cocoa maintenance and cocoa marketing. Government has decided that emphasis should now shift from field experimentation and research to real food production by the State Ministry of Agriculture and Natural Resources to supplement what is being produced by the ageing farming population. As a start, the existing eight farm settlements with available arable land area of 2,000 hectares will be opened up, stumped and harrowed under our farm mechanisation scheme to increase the production of rice,

maize, cassava and yam tubers. A number of agro-service centres will be built while an Agricultural Machinery Training Centre will be established at Ikole for the training of farmers in handling and repairing simple mechanical equipment. A second oil mill worth N2.8 million will be completed by the end of this financial year to increase the quantity of palm oil.

8. The livestock programmes will be extended by the establishment of a sheep and goat ranch in Otun to cater for the increasing demand for goats and sheep in the State. Cocoa farmers will continue to benefit from the activities of the State Cocoa Development Unit and our cocoa rehabilitation scheme will be stepped up to increase the total output of this important foreign exchange earner. Special emphasis will be put on the storage, distribution and marketing of food items through co-operatives.

Commerce and Industry:

9. This Administration is totally committed to the rapid industrial development of the State. To this end a sum of N8 million has been earmarked as equity capital for the execution of a number of important industrial projects such as glass sheet, bitumen, ceramics, cocoa processing and concrete poles and pipes. The State Investment Corporation is also undertaking the establishment of a number of medium-size industrial projects, including stone crushing, soft drinks, surgical dressing, laundry and dry-cleaning, soap and detergent, wire nail, and paper conversion. Work is progressing satisfactorily on the burnt bricks and the brewery projects. It is hoped that final geotechnical studies on the cement project will be completed soon to pave the way for a full-scale feasibility study. As a measure of Government's confidence in the important role that small-scale industries can play in the industrial and social transformation of the State, a sum of N800,000 has again been voted for the provision of loans to small-scale industrialists and entrepreneurs for the establishment of new industries and expansion of existing ones. I would like, at this juncture, to reiterate the open door policy of the State Government for investment in the industrial and commercial development of this State. Investors who are genuinely interested in setting up viable projects either in partnership with the Government or on their own are welcome. In this connection, an industrial estate will be located on Akure/Idanre Road in the State Capital.

Trade and Tourism:

10. One of the cardinal goals of Government is the economic prosperity of the State through the development, stimulation and expansion of trade. Towards the realisation of this objective, Government will continue to provide facilities for the development of the managerial skills of traders and businessmen by organising commercial and literacy courses through the Co-operative Movement. We will, during the new financial year, establish a Co-operative Training Centre in Akure at a cost of N72,000. The Centre will provide the much-needed training and educational facilities for Government co-operative grass-root workers, the co-operators and their employers. In order to spread the facilities of the Bulk Purchase Scheme to every nook and corner of the State, another sum of N1 million has been

voted for the scheme this year. I am optimistic that the people will take due advantage of the scheme which has been designed particularly to combat inflation and make available scarce but essential commodities.

11. In the field of tourism, I am happy to announce that the Idanre Hill chalets will be commissioned for public use early in this fiscal year. In addition to the four chalets nearing completion at Ikogosi Warm Spring, eight chalets which can accommodate thirty-two families will be built while eleven chalets to be taken over from the Baptist Mission will be rehabilitated and suitably furnished. A modern swimming pool will also be built at the Ikogosi Tourist Centre. It is hoped that with the take-off of the Owena Motels Limited, full catering facilities will be provided at the various tourist centres in the State.

Transportation:

12. Currently, work is progressing satisfactorily on the construction and rehabilitation of 470 kilometres of State highways for which we have allocated ₦54.7 million. As part of the effort to facilitate transportation and economic activities in the riverine areas of the State, the dredging of important canals will continue. The rehabilitation of roads in nine urban centres of the State is progressing satisfactorily and work will be completed in some of them during the financial year. Due to financial constraints, it has not been possible for the Federal Government to award contracts for the rehabilitation and reconstruction of a number of roads which it had taken over. Efforts will be made to maintain these roads which had fallen into a serious state of disrepair.

13. We are all living witnesses to the wanton waste of life on our roads through motor accidents. Measures to arrest the situation will be seriously examined during the year and a feasible machinery set up for the purpose. Consideration will also be given to an inter-and intra-State public transportation service as a means of upgrading the level of security on our roads and easing the transport problems of workers.

14. Arrangements have been completed to build an airstrip in Akure to facilitate fast transportation and improve contacts with other parts of the Federation. It is hoped that the airstrip will form part of the airport complex which the Federal Government is planning for the State capital.

Electricity:

15. The Rural Electrification programme will continue to receive the attention of Government until this socio-economic amenity is enjoyed throughout the State. We are satisfied with the pace of work on the electrification of sixteen towns, the contracts for which was awarded last year. The replacement of old street lights and the provision of new ones in nine of the Local Government headquarters will be completed during this financial year. In view of the importance attached to the new four-lane Oba Adesida-Oyemekun Road in the State Capital, proper illumination has to be provided. The design has been completed and the contract will be

awarded any time from now. To complete on-going projects and take on a few important new ones, a sum of ₦4.7 million has been earmarked for electricity development.

Education:

16. The expansion of the facilities for technical education will continue by the addition of two technical schools and two vocational training centres. A new Sixth Form College will be established at Ikare while technical and business education courses will be offered at the College of Education, Ikere, within the financial year. In order to achieve these and other expansion programmes in the other post-primary institutions in the State, a total sum of ₦12.7 million has been voted. This is exclusive of another sum of ₦2.7 million appropriated for departmental blocks and hostels at the College of Education, Ikere.

17. With effect from this month, responsibility for primary, nursery and adult education has been transferred to Local Governments. Each Local Government will have a Local Schools Board while the Ministry of Education will continue to be responsible for quality control and the Central Schools Board to co-ordinate and oversee the work of the Local Schools Board. Government will no longer buy books for use by pupils in primary schools. This is the responsibility of parents and guardians.

18. As a result of financial difficulties, Government will no longer subsidise the feeding of boarders in secondary schools as from the next school year. Parents who send their children to secondary schools must accept full responsibility for their feeding. In addition to scholarships and bursaries, loans will be given to indigent students during this financial year. In our education programme, teachers are not left out. Facilities for self-improvement and development will continue to be provided for the training of teachers locally and overseas. Workshops and seminars will be organised for them. To be specific, a sum of ₦60,000 will be spent on teacher's in-service training courses in the new year. My appeal to them is that they should be more dedicated and devoted to their noble profession. Education, at whatever level, is one major area in which all communities and the more fortunate members of our society should be involved and participate actively.

Health and Medical Services:

19. The budget provision of ₦13.2 million this financial year exceeds that of the past year by more than 30 per cent. This is an index of the premium placed on increased and improved health and medical facilities in the State. The increased provision of this financial year is, additionally, to cater for the supply of drugs on bulk purchases basis so that shortage of drugs in our hospitals will now be a thing of the past. In this connection, a Central Medical Store and a sub-store are under construction in Akure and Ado-Ekiti respectively.

20. With the establishment of the Health Management Board system, we confidently expect considerable improvement in the provision of health and medical services in the State. For effective administration and monitoring, the State has been divided into ten District Committees with the State Health Board at the apex to co-ordinate the activities of the District Committees. A very important feature of the Health Management Board system is the integration into the system of the voluntary agency medical institutions.

21. In the new financial year, new surgical wards will be built at Akure, Okitipupa and Ikare while three of the mortuaries in the State will be modernised. Construction work on the General Hospital, Owo, is progressing satisfactorily. A total amount of ₦2 million has, therefore, been voted for the completion and purchase of equipment for the hospital. Chest Clinics, for which contracts worth ₦1 million have been awarded, will be built at Akure, Ikare, Ado-Ekiti, Ondo and Okitipupa.

22. The Schools of Health Technology, Nursing and Midwifery at Akure and Ado-Ekiti will be constructed at a cost of ₦1.5 million. Government will continue to pay attention to environmental sanitation and work will begin in earnest on the construction of the twenty Health Clinics located in different parts of the State, the contracts for which were awarded at a total cost of ₦1.8 million towards the end of the last financial year.

23. During the past year a firm foundation was laid for expanded immunisation programme. All children between the ages of six months and two years were immunised free of charge against common, but deadly diseases of childhood. Government will continue with this programme for which a sum of ₦500,000 has been voted for the purchase of drugs and equipment. Immunisation programme will also be extended to school children, farmers and women in the child-bearing age group in order to protect them against tetanus.

Water supplies:

24. The provision for the construction and improvement of water supply schemes throughout the State this year is ₦15 million. Although this is less than 50 per cent of last year's appropriation, the decrease is due primarily to the inability of the Federal Government to provide 50 per cent grants for water supply projects as originally envisaged under the current Third National Development Plan. Inspite of this situation, work on Ero and Egbe dams already in progress will continue, but alternative ways and means of financing the remaining phases of these two projects as well as the proposed River Owena Water Supply Expansion Project, will have to be explored. It is, however, expected that the contract for the construction of the headworks, reservoirs and booster stations of the Little Osse River Water Supply Project will be awarded during the year. It is also proposed to intensify the construction of the smaller and less expensive water supply projects during the current fiscal year so that pipe-borne water will be made available to more people wherever the sources exist. The Water Corporation will continue the efficient operation, maintenance and improvement of the existing water supply schemes so that the supply of water from these schemes will not be disrupted.

Information, Publicity and Fire Services:

25. The provision for these services in the new year is ₦6 million which is almost twice last year's appropriation. The new year will witness considerable expansion in the State's Information Services and provision has been made for the opening of Information Centres in all the seventeen Local Governments as a further means of bringing the Government closer to the people. The Community Broadcasting Unit hitherto handled by the Nigerian Television Authority will now be operated by the State Ministry of Local Government and Information. More television sets will be purchased and installed in locations not yet benefitting from the activities of the Unit. A colour documentary film on the State will be ready early in the year for public viewing.

26. A sum of ₦1 million has been earmarked for a Women's Training Centre at Owo and a Remand Home at Akure. The former will provide facilities for staff development, particularly in the fields of leadership and home management while the latter will deal with the problems of juvenile delinquency and adjustment. Fire Services will be established in five locations at a cost of ₦1 million. A modern Government Printing Press with facilities for security printing will be established in the financial year. The contract for the construction of the building and the installation of the printing machines will be awarded this month.

Ondo Radio:

27. To ensure wider radio coverage of the State, contracts worth ₦2.3 million have been awarded for the supply of powerful transmitters while the buildings to house the equipment are at their final stages of completion. It is expected that by December this year, the three Stations at Ifaki, Idoani and Okitipupa will be commissioned and it will then be possible to receive the State Radio loud and clear all over the State.

Housing:

28. Work has progressed satisfactorily on the one thousand, one hundred and sixty-eight housing units being built throughout this State. Of this number, four hundred and sixteen are under construction in sixteen Local Government headquarters while staff are already occupying three hundred of the units in the State Capital. Efforts are being intensified to finish all the housing units in this financial year for which we have made a provision of ₦15 million. In addition, the Staff Housing Loan Fund will be augmented by ₦2 million to enable more civil servants obtain loans to build their own houses. The State Housing Corporation will continue to make available more houses through its mortgage scheme. To this end, the remaining part of Ijapo Estate will be opened up to build a few more houses while the Ondo Estate will be opened up and the Corporation's specimen buildings put up. Plots will be allocated for residential and industrial purposes on the Estate at Ondo within the year.

Town and Country Planning:

29. Government has given thought to the problem of congestion in the approval of building plans and has decided to promulgate an Edict which will give automatic approval to all plans prepared by registered architects and engineers after a waiting period of thirty days. Government has also decided to review the fees payable and make the process of calculation simple and straight-forward for everyone to check. The Mabogunje panel has submitted its report on the guidelines for physical and regional development planning. The study has provided Government with basic information and guidelines for identifying towns and cities in respect of which master plans should be commissioned and for engaging in the physical and regional development planning of the State as a whole.

Sports:

30. Our sportsmen and sportswomen have done us proud and we are determined to sustain the momentum by providing the infrastructures. For the development of sporting facilities in the State this financial year, Government has voted ₦2.8 million out of which ₦800,000 has been earmarked for the Akure Stadium Swimming Pool. About half a million naira will be spent on the second phase of the development of Akure, Ondo and Ado-Ekiti Stadia. Within the year, work will also commence on the provision of mini stadia, consisting mainly of football pitches and running tracks with wall fence, in six zonal sports centres in the State.

Judiciary:

31. The quick dispensation of justice is of great concern to this Administration. Our efforts in this fiscal year will be directed at providing additional court halls and quarters for Judges. The Ondo courts complex will be formally commissioned very soon. All told, a sum of ₦745,000 has been provided for capital projects of the State High Court of Justice during the financial year.

General Administration:

32. The contracts for the State Secretariat Complex were awarded last February. Contracts for the secretariats of sixteen Local Governments were also awarded during the last financial year. It is hoped that appreciable ground will be covered on these projects within the new fiscal year. Preliminary works on the State Assembly Building will commence during the year while the Staff Development Centre will be ready for use later in the year.

Local Government:

33. The new Local Governments have come to stay as powerful instruments of development at the grass-roots. The seventeen Local Governments in the State will receive ₦19.8 million grants from both the Federal Government and the State Government in this fiscal year. Although the Federal and State Governments will continue to assist the Local Governments in ensuring effective and efficient performance of their statutory functions, they too should endeavour to diversify

their sources of revenue by investing in revenue-yielding projects and improving upon their revenue collecting machinery. It is for this reason that flat rate tax will be increased from ₦5 to ₦7.50 per taxpayer in order to boost the revenue of Local Governments.

34. The 1978-79 Budget of Ondo State is understandably austere in nature, but expansionist in its intentions. A budget has a life span of only twelve months while the development process continues until eternity. This Budget must, therefore, be seen for what it really is, namely, an attempt to add to the stock of goods and services available for the use of the generality of the people. To that extent, all of us have a stake in contributing to the implementation of the policies and programmes which are contained in the Budget.

Goodnight.

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NOTE

In the Personal Emoluments sections of the Expenditure Estimates the sign * is used to denote that an office is non-pensionable. Offices are declared pensionable by an Order made under the appropriate Ordinance, published in the *Gazette*. Persons recruited on contract terms for offices declared pensionable are treated as appointed against vacancies in the Permanent Establishment and are paid from the funds provided for holders of the pensionable offices. The contract appointments to pensionable offices are not, therefore, separately shown in these Estimates. In certain cases where an office, previously pensionable, has ceased to be pensionable certain holders may retain personal pension rights.

SALARY TABLE EFFECTIVE 1ST JUNE, 1977

Grade Level	Step 1 ₦	Step 2 ₦	Step 3 ₦	Step 4 ₦	Step 5 ₦	Step 6 ₦	Step 7 ₦	Incremental Rates
01	768	792	816	840	864	888	918	+24/30
02	852	882	912	942	972	1,002	1,032	+30
03	948	984	1,020	1,062	1,104	1,146	1,188	+36/42
04	1,200	1,242	1,284	1,326	1,368	1,410	1,452	+42
05	1,476	1,548	1,620	1,692	1,764	1,836	1,908	+72
06	1,944	2,040	2,136	2,232	2,328	2,424	2,520	+96
07	2,532	2,652	2,772	2,892	3,012	3,132	3,252	+120
08	3,264	3,414	3,564	3,714	3,864	4,014	4,164	+150
09	4,368	4,530	4,692	4,854	5,016	5,178	5,340	+162
10	5,460	5,622	5,784	5,946	6,108	6,270	6,432	+162
11	6,444	6,624	6,804	6,984	—	—	—	+180
12	7,104	7,320	7,536	7,752	—	—	—	+216
13	7,764	8,084	8,404	8,724	—	—	—	+320
14	8,868	9,188	9,508	9,828	—	—	—	+320
15	9,996	10,512	11,028	—	—	—	—	+516
16	11,268	11,844	12,420	—	—	—	—	+576
17	12,696	13,332	13,968	—	—	—	—	+636

CONTRACT SALARY SCALE (10 PER CENT CONTRACT ADDITION)

Grade Level	Step 1 ₦	Step 2 ₦	Step 3 ₦	Step 4 ₦	Step 5 ₦	Step 6 ₦	Step 7 ₦
08	3,590.40	3,755.40	3,920.40	4,085.40	4,250.40	4,415.40	4,580.40
09	4,801.80	4,983.00	5,161.20	5,339.40	5,517.60	5,695.20	5,874.00
10	6,006.00	6,184.20	6,362.40	6,540.60	6,718.08	6,897.00	7,075.20
11	7,788.40	7,286.00	7,484.00	7,282.00	—	—	—
12	7,814.00	8,052.00	8,289.00	8,527.00	—	—	—
13	8,540.00	8,893.00	9,244.00	9,596.00	—	—	—
14	9,754.00	10,106.00	10,458.00	10,810.00	—	—	—
15	10,995.00	11,563.00	12,130.00	—	—	—	—
16	12,394.00	13,028.00	13,662.00	—	—	—	—
17	13,965.00	14,665.00	15,364.00	—	—	—	—

CONTRACT SALARY SCALE (15 PER CENT CONTRACT ADDITION)

Grade Level	Step 1 ₦	Step 2 ₦	Step 3 ₦	Step 4 ₦	Step 5 ₦	Step 6 ₦	Step 7 ₦
08	3,753	3,926	4,098	4,271	4,443	4,616	4,788
09	5,023	5,209	5,395	5,582	5,768	5,958	6,141
10	6,275	6,465	6,621	6,857	7,024	7,210	7,396
11	7,410	7,617	7,824	8,031	—	—	—
12	8,169	8,418	8,666	8,914	—	—	—
13	8,928	9,296	9,664	10,032	—	—	—
14	10,198	10,566	10,934	11,302	—	—	—
15	11,495	12,088	12,682	—	—	—	—
16	12,959	13,620	14,283	—	—	—	—
17	14,600	15,331	16,063	—	—	—	—

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

SIGNS AND THEIR SIGNIFICATIONS (REVENUE AND EXPENDITURE ESTIMATES)

*—Non-Pensionable Office(s)

a—Increments

b—New holder(s)

c—Previously overestimated

d—Previously underestimated

e—Token figures

f—*See* Memorandum

g—Increased output—production—consumption

h—Reduced output—production—consumption

i—Increased demand

j—Reduced demand

k—Increased activities

l—Decreased activities

m—Increased staff eligible

n—Reduced staff eligible

o—Post(s) abolished

p—Change of title

q—Incidence of leave

r—Rise in prices

s—Approved—created—increased—by Supplementary Estimates/Virement

t—Revised rates

u—*See* footnotes

v—Revote

w—Regrading

x—Part year provision

y—Holder(s) on contract terms

(*S*)—Statutory Expenditure

(*R*) Reserved—expenditure may not be incurred unless and until authority has been given by the Treasury

RECURRENT BUDGET ESTIMATES

	₦
Recurrent Revenue	124,999,450
Recurrent Expenditure	108,000,000
Surplus on Recurrent Account to be Transferred to Capital Expenditure and Development	16,999,450
Net Estimated Surplus	—

CAPITAL BUDGET ESTIMATES

	₦
Estimated Capital Receipts	95,377,950
Estimated Capital Expenditure	159,909,510
Gross Deficit on Capital Account	64,531,560
Less: Transfer from Recurrent Account	16,999,450
Net Budget Deficit	47,532,110

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RECURRENT BUDGET, 1978-79

SUMMARY OF BUDGET

	₦	₦	₦
State Revenue	15,765,200	—	—
Revenue Receivable through the Federal Government	109,234,250	—	—
Total, Recurrent Revenue	124,999,450	124,999,450	
Personal Emoluments	73,261,420	—	—
Other Charges	34,738,580	—	—
Total, Recurrent Expenditure	108,000,000	108,000,000	—
Surplus	—	16,999,450	—

SUMMARY OF REVENUE

Head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
00301.	Personal Income Tax	5,000,000	3,480,000	—	—	1,520,000	—
00303.	Other State Taxes	168,000	151,010	—	—	17,000	10e
00304.	Licences, Fines and Fees	3,131,500	2,367,650	—	—	853,880	90,030
00305.	Earnings and sales by Government Departments	790,260	550,800	—	—	301,600	62,140
00306.	Rents on Government Property	39,000	24,010	—	—	15,000	10e
00307.	Interests	450,000	436,170	—	—	100,000	86,170
00308.	Reimbursements	900,010	834,840	—	—	76,200	11,030
00309.	Recurrent Grants/Loans	34,014,880	20	—	—	34,014,860	—
00310.	Miscellaneous	125,040	157,030	—	—	43,000	75,000
00311.	Statutory Allocations	75,219,370	81,389,220	—	—	—	6,169,850
00312.	Revenue Accruing through the Ministry of Agriculture and Natural Resources	5,161,390	7,840,440	—	—	2,297,280	4,976,330
	Total ₦	124,999,450	97,231,190	—	—	39,238,820	11,470,570

SUMMARY OF RECURRENT EXPENDITURE

Head	Ministries/Departments	ESTIMATES, 1978–79				Approved Estimates, 1977–78	Increase + Decrease −
		Personal Emoluments ₦	Other Charges ₦	Estimates, 1978–79 ₦	Percentage of Total	₦	₦
00320.	Office of the Military Governor	1,329,800	1,317,350	**2,647,150**	**2.50**	2,420,600	+226,490
00321.	Ministry of Finance and Economic Development	1,682,460	552,080	**2,234,540**	**2.10**	2,243,470	−8,930
00322.	Miscellaneous	—	411,230	**411,230**	**0.40**	449,590	−38,360
00323.	Government Loans Commitments	—	3,500,880	**3,500,880**	**3.23**	1,642,370	+1,858,510
00324.	Transfer to Other Funds	—	3,100,040	**3,100,040**	**2.90**	8,974,520	−5,874,480
00325.	Ministry of Establishments and Training	690,210	486,770	**1,095,980**	**1.00**	1,168,810	−72,830
00326.	Pensions and Gratuities	—	400,500	**400,500**	**0.40**	425,240	−24,740
00327.	Ministry of Justice	679,930	150,460	**830,390**	**0.80**	645,310	+185,080
00328.	Ministry of Local Government and Information	1,739,730	1,229,860	**2,969,590**	**2.80**	2,718,570	+251,020
00329.	Ministry of Trade, Industries and Co-operatives	1,146,530	147,920	**1,294,450**	**1.20**	1,012,430	+282,020
00330.	Audit Department	351,150	64,400	**415,550**	**0.40**	363,850	+51,700
00331.	Central Schools Board	47,057,020	64,910	**47,121,830**	**43.60**	664,910	+46,456,920
00332.	Judicial Department	687,970	150,480	**838,450**	**0.80**	822,580	+15,870
00333.	Local Government Service Board	84,540	13,960	**98,500**	**0.90**	116,640	−18,140
00334.	Public Service Commission	161,900	34,910	**196,810**	**0.20**	208,260	−11,450
00338.	Recurrent Grants, Loans and Subventions to Statutory Bodies and Other Agencies	—	18,455,470	**18,455,470**	**17.10**	15,173,100	+3,282,370
00352.	Ministry of Agriculture and Natural Resources	5,827,470	253,100	**6,080,570**	**5.60**	4,613,810	+1,466,760
00353.	Ministry of Works and Housing	2,243,790	—	**2,243,790**	**2.10**	9,392,880	−7,149,090
00353A.	Lands Department	1,203,540	—	**1,203,540**	**1.10**	—	—
00354.	Ministry of Health	1,651,400	590,800	**2,243,200**	**2.10**	15,263,330	−13,020,130
00334A.	Health Management Board	4,862,480	3,626,400	**8,488,880**	**7.90**	—	+8,488,880
00355.	Ministry of Education	1,861,500	266,480	**2,127,980**	**2.00**	27,978,680	−25,850,700
	Total, Summary of Expenditure	73,261,420	34,738,580	**108,000,000**	**100.00**	96,299,010	+11,700,990

REVENUE ESTIMATES

REVENUE

HEAD 00301.—PERSONAL INCOME TAX

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
1.	Pay As You Earn	4,000,000	3,000,000	—	—	1,000,000	—
2.	Direct Assessment	1,000,000	480,000	—	—	520,000	—
	Total ₦	5,000,000	3,480,000	—	—	1,520,000	—

Explanatory Footnotes:

Sub-head 1.—More employees are anticipated during 1978–79 as a result of increase in economic activities.

Sub-head 2.—Variation is to make estimate more realistic in the light of 1977–78 favourable performance.

HEAD 00303.—OTHER STATE TAXES

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
1.	Entertainment Tax	18,000	18,000	—	—	—	—
2.	Pools Betting Tax	150,000	133,000	—	—	17,000	—
3.	Capital Gains Tax	—	10*e*	—	—	—	10*e*
	Total ₦	168,000	151,010	—	—	17,000	10*e*

Explanatory Footnotes:

Sub-head 1.—No variation in order to make estimate realistic in the light of 1977–78 unfavourable performance.

Sub-head 2.—The favourable performance during 1977–78 is expected to continue.

HEAD 00304.—LICENCES, FINES AND FEES

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Arms and Ammunition Licence	1,500	1,500	—	—	—	—
2.	Driver's Licences	200,000	106,400	—	—	93,600	—
3.	Motor Vehicle Licences	1,590,830	1,355,300	—	—	235,530	—
4.	Pools Betting Licence Fees	40,000	34,300	—	—	5,700	—
5.	Motor Vehicle Examination Fees	32,000	28,000	—	—	4,000	—
6.	Stamp Duties Penalties	60,000	42,800	—	—	17,200	—
	Carried forward ₦	1,924,330	1,568,300	—	—	407,330	—

Explanatory Footnotes:

Sub-heads 2–3.—Variations are to make estimates realistic in the light of favourable performance during 1977–78.

Sub-heads 5–6.—Variations are to make estimates realistic in the light of 1977–78 favourable performance.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
	Brought forward	1,924,330	1,568,300	—	—	407,330	—
	MINISTRY OF ESTABLIHMENTS AND TRAINING						
10.	Contract Document Fees	—	10*e*	—	—	—	10
	MINISTRY OF EDUCATION						
11.	Examination Fees	134,000	40,000	—	—	94,000	—
12.	School Fees	—	—	—	—	—	—
13.	Primary School Teachers: In-Service Training Fees	2,000	10*e*	—	—	1,990	10
14.	Contract Document Fees	6,000	10*e*	—	—	5,990	10
	MINISTRY OF HEALTH						
15.	Dental Fees	40,000	28,000	—	—	12,000	—
16.	Medical Institutions: Students Board and Lodging	30,000	51,000	—	—	—	21,000
17.	Medical Fees	500,000	400,000	—	—	100,000	—
18.	Patent Medicine Licence and Renewal Fees	15,000	8,000	—	—	7,000	—
19.	Contract Document Fees	10,000	600	—	—	9,400	—
20.	School of Health Technology: Students' Board and Lodging	20,000	15,100	—	—	4,900	—
20A.	Entrance Fees	2,000	—	—	—	2,000	—
	MINISTRY OF JUSTICE						
21.	Administrator-General and Public Trustee Fees	1,550	1,000	—	—	550	—
22.	Costs awarded to Government in Civil Cases	500	80	—	—	420	—
23.	Fees for Boundary Settlement Proceedings	190	190	—	—	—	—
	Carried forward ₦	2,685,570	2,112,300	—	—	594,280	21,030

Explanatory Footnotes:

Sub-head 11.—Increase of ₦94,000 is due to the increase in number of candidates for the various examinations reflected in the increased number of institutions and increased enrolment in the institutions.

Sub-head 16.—Decrease is based on the unfavourable performance of the 1977-78 revenue estimates.

Sub-heads 17. and 18.—Increase is based on the proposed review of the existing fees.

Sub-head 20A.—A new Sub-head.

Sub-head 21.—Increase in Actual Revenue in 1977-78 was due to the fees paid on oaths taken by Civil Servants in the Public Service on Statutory Declaration on Secret Societies.

Sub-head 22.—Increase in Actual Revenue was due to increasing number of cases handled by the Magistrates and High Courts in the State.

Sub-head 23.—It was formerly anticipated that the Boundary Settlement Commission should start operation with the 1977-78 financial year whereas in actual fact the Commission only started to function as from November 1977. It is therefore envisaged that the decrease experienced hitherto would not be continuous as soon as the operation of the Commission is in full swing.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
	Brought foward	2,685,570	2,112,300	—	—	594,280	21,030
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
26.	Marriage Fees	860	860	—	—	—	—
27.	Special Fire Services	300	150	—	—	150	—
28.	Cinema Licences	100	100	—	—	—	—
29.	Hire of Bus Services	—	10*e*	—	—	—	10*e*
30.	Community Development Training Centre: Students' Board and Lodging Fees	10*e*	750	—	—	—	740
31.	Unclassified	3,000	1,000	—	—	2,000	—
	OFFICE OF THE MILITARY GOVERNOR						
35.	Fees: Directors of Subsidiary Companies	15,600	15,600	—	—	—	—
	MINISTRY OF TRADE INDUSTRIES AND CO-OPERATIVES						
36.	Small-scale Industries: Loan Application Fees	1,000	800	—	—	200	—
	MINISTRY OF WORKS AND HOUSING						
39.	Deeds (Native Land and Acquisition Law) Registration, Approval and Execution	2,000	750	—	—	1,250	—
40.	Deeds: (State Land) Preparation and Approval of Transactions	10*e*	10*e*	—	—	—	—
41.	Deeds (Land Instrument Registration Law) Registration	10,000	5,000	—	—	5,000	—
42.	Survey Fees	10,000	15,000	—	—	—	5,000
43.	Valuation of Land and Building for Local Government Councils and Others	10*e*	100	—	—	—	90
44.	Town Planning Services	10*e*	6,000	—	—	—	5,990
	Carried forward ₦	2,728,470	2,158,430	—	—	602,880	32,860

Explanatory Footnotes:

Sub-head 26.—The target set for 1978-79 is expected to be realised.

Sub-head 28.—It is expected that the target set for 1977-78 would be realised.
Sub-head 29.—No Bus Hire Service has been established yet.

Sub-head 30.—Although nothing has been realised up to date, it is expected that the proposed estimate of ₦750 would be realised when the Boy's Approved School, Ikare is established in 1978-79.

Sub-head 31.—Increase is based on performance up-to-date.

Sub-head 36.—Anticipated increase is based on expected increase in the number of applicants.

Sub-head 41.—More land instrument will be registered.

Sub-heads 43-44.—Valuation services discontinued as a result of staff shortage.

REVENUE

HEAD 00304.—LICENCES, FINES AND FEES—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
	Brought forward	2,728,470	2,158,430	—	—	602,880	32,860
	MINISTRY OF WORKS AND HOUSING—*contd*						
45.	Town Planning Development Scheme	10*e*	15,000	—	—	—	14,990
46.	Town Planning Extension Services	10*e*	10*e*	—	—	—	—
47.	Other States' Contribution to Integrated Survey Training	10*e*	10*e*	—	—	—	—
48.	Explosives Licences	—	1,500	—	—	—	1,500
49.	Petroleum Licences	—	700	—	—	—	700
50.	Contract Document Fees	30,000	20,000	—	—	10,000	—
51.	Application: Registration and Renewal Fees: (Petty and Major Contractors)	200,000	30,000	—	—	170,000	—
	AUDIT DEPARTMENT						
55.	Audit Fees	20,000	20,000	—	—	—	—
	JUDICIAL DEPARTMENT						
56.	Court Fines	100,000	30,000	—	—	70,000	—
57.	Fees of Court	50,000	90,000	—	—	—	40,000
	PUBLIC SERVICE COMMISSION						
58.	Public Service Examination Fees: (Administrative and Special Departmental Classes)	3,000	2,000	—	—	1,000	—
	Total ₦	3,131,500	2,367,650	—	—	853,880	90,050

Explanatory Footnotes:

Sub-head 45.—Patronage is no longer forthcoming.

Sub-heads 48-49.—These are vanishing items.

Sub-head 50.—More applications envisaged.

Sub-head 56.—Increase is due to heavy fines accruing from Price Control cases.

Sub-head 57.—Decrease is due to unfavourable performance of the estimates for 1977-78.

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
	OFFICE OF THE MILITARY GOVERNOR						
1.	Hire of Government Vehicles	10,000	2,900	—	—	5,000	—
3.	Government Guest Houses	7,000	5,000	—	—	2,000	—
	Carried forward ₦	17,000	7,900	—	—	7,000	—

Explanatory Footnotes:

Sub-head 1.—Increase envisaged because of FESTAC buses to be used to convey Civil Servants who reside outside the State Capital.

Sub-head 3.—Six houses are to be made available as additional Guest Houses.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	Brought forward	17,000	7,900	—	—	7,000	—
	MINISTRY OF EDUCATION						
5.	Sale of Educational Publications	12,000	12,000	—	—	—	—
6.	Sale of Industrial Products	20,000	—	—	—	20,000	—
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
9.	Sales of Government Official Receipts for pools betting	30,000	20,000	—	—	8,000	—
	MINISTRY OF HEALTH						
12.	Hire of Ambulances	3,000	500	—	—	2,500	—
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
13.	Catering Rest Houses	100,000	150,000	—	—	—	50,000
14.	Printing on Repayment	100,000	100,000	—	—	—	—
15.	Sale of Publications	19,000	19,000	—	—	—	—
16.	Sale of Stores: General	1,000	1,000	—	—	—	—
19.	Sale of Photographs	2,500	2,500	—	—	—	150
20.	Sale of Adult Education and Community Development Publication	—	150	—	—	—	—
21.	Social Development Women Training Centre: Sale of Project Products	100	100	—	—	—	—
22.	Sale of Stationery	153,000	152,500	—	—	1,000	—
23.	Fees for Rental and Servicing of Equipments	1,000	750	—	—	250	—
24.	Approved School Maintenance: Contribution in respect of Inmates	150	100	—	—	50	—
	MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES						
25.	Earnings from Tourism	10	5,000	—	—	—	4,990
26.	Hire of Government Vehicles for Tourism	2,000	500	—	—	1,500	—
27.	Sale of Industrial Concerns	5,000	5,000	—	—	—	—
28.	Sale of Cotton Yarn	—	2,000	—	—	—	2,000
	Carried forward ₦	465,760	479,000	—	—	40,300	57,140

Explanatory Footnotes:

Sub-head 6.—A new sub-head.

Sub-head 9.—Variation is to make estimate realistic in the light of 1977–78 favourable performance.

Sub-head 12.—More patients are referred often to bigger and specialist hospitals which involves hiring of the ambulance.

Sub-head 13.—Provision is in respect of 3 months after which the Owena Motels will take over.

Sub-heads 14–16.—No variation in order to make estimate realistic in the light of 1977–78 unfavourable performance.

Sub-head 19.—Sale of Photographs has not been steady, hence the same proposal as 1977–78.

Sub-head 20.—This is a vanishing item.

Sub-head 21.—No variation in order to make estimate realistic in the light of 1977–78 unfavourable performance.

Sub-head 23.—Increase is based on anticipated increase in patronage.

Sub-head 24.—Variation is to make estimate realistic in the light of favourable performance during 1977–78.

Sub-head 25.—This is to be taken care of by the proposed Owena Motel.

Sub-head 28.—This is a phasing sub-head.

REVENUE

HEAD 00305.—EARNINGS AND SALES BY GOVERNMENT DEPARTMENTS—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	Brought forward	**465,760**	479,000	—	—	40,300	57,140
	MINISTRY OF WORKS AND HOUSING						
31.	Preparation of mining Titles	—	—	—	—	—	—
32.	Printing and Sale of Maps and other Documents	**20,000**	5,000	—	—	15,000	—
33.	Stores Charges	**3,000**	300	—	—	2,700	—
34.	Hire of Government Plants	**100,000**	30,000	—	—	70,000	—
35.	Motor Transport Services	**500**	1,500	—	—	—	1,000
36.	Sales of Stores: General	**1,000**	5,000	—	—	—	4,000
37.	Road Fuel Tankers	**200,000**	30,000	—	—	170,000	—
	Total ₦	**790,260**	550,800	—	—	298,000	62,140

Explanatory Footnotes:

Sub-head 31.—This is a vanishing item.

Sub-head 32.—More printing would be undertaken.

Sub-head 33.—Increase is based on anticipated increase in patronage.

Sub-head 34.—Decrease is based on previous performance.

Sub-head 35.—Decrease is based on previous performance.

Sub-head 36.—Decrease is based on previous performance.

Sub-head 37.—Increase is based on performance of 1977–78 Estimates.

HEAD 00306.—RENTS ON GOVERNMENT PROPERTY

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Quarters	**30,000**	20,000	—	—	10,000	—
	MINISTRY OF WORKS AND HOUSING						
2.	State Lands (on lease)	**8,000**	3,000	—	—	5,000	—
3.	Fees on Temporary occupation Licence	**1,000**	1,000	—	—	—	—
4.	Rents on offices and quarters occupied by Federal Government	—	—	—	—	—	—
	Total ₦	**39,000**	24,000	—	—	15,000	—

Explanatory Footnotes:

Sub-head 1.—More Government quarters are being completed and hired out.

Sub-head 2.—Efforts will be made to collect arrears of rent.

REVENUE

HEAD 00307.—INTERESTS

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
1.	Interest on Advances for purchase of Motor Vehicles	**300,000**	200,000	—	—	100,000	—
2.	Interest on Fixed Deposits and other Investments	**100,000**	186,170	—	—	—	86,170
3.	Interest on Motor Vehicle Advances to Teachers	**50,000**	50,000	—	—	—	—
	Total ₦	**450,000**	436,170	—	—	100,000	86,170

Explanatory Footnotes:

Sub-head 1.—More categories of officers took vehicle advances.

Sub-head 2.—Decrease due to less amount being available to be placed on fixed deposit.

HEAD 00308.—REIMBURSEMENTS

Sub-head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Reimbursement in respect of officers seconded to other Government Departments and other Governments	**10*e***	10*e*	—	—	—	—
2.	Collection of Water Rate: Reimbursement by the State Water Corporation	—	8,000	—	—	—	8,000
3.	Expenditure on National Day Celebrations: Reimbursement by Federal Government	—	10*e*	—	—	—	10*e*
4.	Refund of Tax on dividends to individual shareholders	—	3,000	—	—	—	3,000
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
6.	Produce Inspection Services	**900,000**	823,800	—	—	76,200	—
	MINISTRY OF EDUCATION						
7.	Recurrent Expenses on U.P.E. Scheme (Primary Schools and Teacher Training Colleges)	—	10*e*	—	—	—	10*e*
	MINISTRY OF ESTABLISHMENTS AND TRAINING						
10.	Federal Government Reimbursement in respect of Pensions and Gratuities of Public Servants up to 31st March, 1977	—	10*e*	—	—	—	10*e*
	MINISTRY OF HEALTH						
11.	Reimbursements from parastatals in respect of free Medical Services	—	—	—	—	—	—
	Total ₦	**900,010**	834,840	—	—	76,200	11,030

Explanatory Footnotes:

Sub-heads 2-4.—These are vanishing items.

Sub-head 11.—A new sub-head.

REVENUE

HEAD 00309.—RECURRENT GRANTS

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT						
1.	Grants to meet expenditure arising from Udoji Salaries and Wages Review Commission.	10*e*	10*e*	—	—	—	—
	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES						
3.	Grant for Operation Feed the Nation Campaign	10*e*	10*e*	—	—	—	—
	MINISTRY OF EDUCATION						
5.	Federal Government Grant for U.P.E. Schemes	26,524,170	—	—	—	26,524,170	—
	MINISTRY OF LOCAL GOVERNMENT AND INFORMATION						
8.	Federal Government Grants to Local Governments	7,490,690	—	—	—	7,490,690	—
	Total . . . ₦	34,014,880	20	—	—	34,014,860	—

HEAD 00310.—MISCELLANEOUS

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
1.	Deposits Lapsed	10*e*	10*e*	—	—	—	—
2.	Overpayments Refunded	20,000	15,000	—	—	5,000	—
3.	Sundries	100,000	62,000	—	—	38,000	—
4.	Unclaimed Property	10*e*	10*e*	—	—	—	—
5.	Adjustment arising from currency devaluation	10*e*	10*e*	—	—	—	—
	MINISTRY OF ESTABLISHMENTS AND TRAINING						
6.	Grading Testing Fees	5,000	—	—	—	—	—
	Total	125,030	77,030	—	—	43,000	—

Explanatory Footnotes:

Sub-heads 1–5.—Estimates based on 1977–78 performance.

Sub-head 6.—Estimate for 1978–79 is based on the number of participants.

REVENUE

HEAD 00311.—REVENUE RECEIVABLE THROUGH THE FEDERAL GOVERNMENT

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	STATUTORY ALLOCATIONS						
1.	Cocoa (Export Duties and Reimbursements)						
2.	Palm Produce (Export Duties and Reimbursements)						
3.	Rubber (Export Duties and Reimbursements)						
4.	Timber (Export Duties and Reimbursements)						
5.	Hides and Skins (Export Duties and Reimbursements)						
6.	Other Products (Export Duties and Reimbursements)						
7.	Tobacco (Import Duty)						
8.	Motor Spirit (Import Duty)	75,219,370	81,389,220	—	—	—	6,169,850
9.	Diesel Oil (Import Duty)						
10.	Tobacco (Excise Duty)						
11.	Motor Spirit (Excise Duty)						
12.	Diesel Oil (Excise Duty)						
13.	Other Products (Excise Duty)						
14.	Royalties and Rent—Mining						
	DISTRIBUTABLE POOL ACCOUNT						
15.	General Import Revenue						
16.	Mining Element						
17.	Export Duties Element	—	—	—	—	—	—
18.	Import Duties Diesel Oil						
19.	Import Duties Motor Spirit						
	NON-STATUTORY ALLOCATIONS						
20.	Compensation for loss of Revenue Resulting from the Introduction of Uniform Personal Income Tax throughout the Federation.						
21.	Federal Government Reimbursement *in lieu* of Abolition of Export Duty and Produce Tax on Palm Kernel.	—	—	—	—	—	—
22.	Federal Government Reimbursement *in lieu* of Abolition of Export Duty and Produce Tax on Cocoa.						
	Total . . ₦	75,219,370	81,389,220	—	—	—	6,169,850

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	I. FOOD PRODUCTION—CROPS						
1.	Rice Seed Multiplication and Distribution	700,000	15,060	—	—	648,940	—
2.	Maize Seed Multiplication and Distribution	700,000	11,200	—	—	688,800	—
3.	Cassava Multiplication and Distribution	50,000	—	—	—	50,000	—
3A.	Yam	300	—	—	—	300	—
4.	Citrus—Seedling and Budwood	8,000	11,080	—	—	—	3,080
6.	Plantain and Bananas	2,230	—	—	—	2,230	—
7.	Pineapples	1,500	2,300	—	—	—	800
8.	Tomatoes Seed Multiplication and Distribution	6,000	1,150	—	—	4,850	—
12.	Other Fruit Trees	500	190	—	—	310	—
13.	Exotic Vegetables	2,140	320	—	—	1,820	—
14.	Atarodo and other Vegetables	2,180	1,180	—	—	1,000	—
15.	Ornamental	950	6,000	—	—	—	5,050
	II. FOOD PRODUCTION-LIVESTOCK INCLUDING VETERINARY SERVICES						
16.	Broiler Production	300,000	647,050	—	—	—	347,050
16A.	Egg Production	50,000	—	—	—	50,000	—
17.	Turkey Production	10,000	15,000	—	—	—	5,000
18.	Duck and Gees Production	17,000	13,700	—	—	3,300	—
19.	Dairy Urban and Rural	8,920	13,200	—	—	—	4,280
20.	Small Stock: Rabbits	—	2,510	—	—	—	2,510
21.	Small Stock: Dairy Goats	—	750	—	—	—	750
22.	Small Stock: Dairy Sheep	—	—	—	—	—	—
23.	Beef: Development of Marketing Facilities	12,000	3,250	—	—	8,750	—
24.	Beef Cattle Steer Production	14,500	45,150	—	—	—	30,650
25.	Piggery Production of Weaners	10,000	5,330	—	—	4,670	—
26.	Clinical Services	30,000	16,000	—	—	14,000	—
27.	Control Posts and Cattle Tax	10,000	12,000	—	—	—	2,000
28.	Hides and Skins: Sales of Leather	5,000	5,000	—	—	—	—
28A.	Livestock Feed Production	140,000	264,000	—	—	—	124,000
	III. FOOD PRODUCTION: FISHERIES						
29.	In-shore Fishing Projects	10,000	60,000	—	—	—	50,000
30.	Canoe Mechanisation	35,000	160,000	—	—	—	125,000
31.	Fisherman Co-operatives	—	—	—	—	—	—
32.	Government Fresh Water Ponds	15,000	17,430	—	—	—	2,430
34.	Rivers and Reservoirs: Fisheries	8,000	12,700	—	—	—	4,700
	IV. IMPORT SUBSTITUTING CROPS						
36.	Seed Production: Kenaf	—	—	—	—	—	—
	V. EXPORT CROPS (TREE CROPS)						
37.	Cocoa: Cocoa Development Unit Project	1,750,000	4,356,040	—	—	—	2,606,040
38.	Kolanuts Seedling Production	3,100	8,000	—	—	—	4,900
39.	Coffee	540	—	—	—	540	—
	Carried forward ₦	3,902,860	5,705,590	—	—	1,479,510	3,318,240

Explanatory Footnotes:

Sub-head 3A.—A new sub-head.

Sub-head 16A.—A new sub-head.

Sub-head 26.—By the end of October, 1977, the revenue of ₦16,000.00 for current year had been met and exceeded. It is thus expected that ₦30,000.00 may be a good forecast for 1978–79.

Sub-head 27.—Since it has not been possible to establish more inspection stations/Control Posts at the border towns, the chances of realising more than ₦10,000.00 in 1978–79 is very remote.

Sub-head 28.—If the Tannery is completed and goes into operation next year, a revenue of ₦5,000.00 may be expected.

REVENUE

HEAD 00312.—REVENUE ACCRUING THROUGH THE MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head No.	Details of Revenue	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Revised Estimates, 1977–78 ₦	Actual Revenue, 1976–77 ₦	Increase ₦	Decrease ₦
	Brought forward	**3,902,860**	5,705,590	—	—	1,479,510	3,318,240
	VI. FORESTRY: REGULATION AND CONTROL						
40.	Forest Inspection and Assessment Unit (Fees)	**467,000**	210,000	—	—	257,000	—
41.	Forest Inspection and Assessment Unit (Registration Fund)	**200,000**	—	—	—	200,000	—
42.	Sawmill Unit	**22,000**	20,000	—	—	2,000	—
43.	Hammer Control	**200,000**	100,000	—	—	100,000	—
44.	Recreational Parks	**2,600**	2,600	—	—	—	—
	VII. FARM IN-PUTS AND INFRASTRUCTURE						
45.	Fertilizer: Storage and Distribution	**72,000**	290,000	—	—	—	218,000
46.	Farm Mechanization: Government Tractor Hiring Unit	**250,000**	1,013,770	—	—	—	763,770
47.	Workshop Development and Maintenance	—	92,400	—	—	—	92,400
48.	Seed Processing Unit	**20,000**	216,450	—	—	—	196,450
49.	Grain Storage	**20,000**	25,500	—	—	—	5,500
50.	Grain—Reserves (for Planning)	—	13,500	—	—	—	13,500
51.	Produce Inspection Rebagging Fees	**10e**	70	—	—	—	60
52.	Grading of Produce	**756,500**	—	—	—	756,500	—
53.	Agricultural Shows	**10e**	1,360	—	—	—	1,350
54.	Farm Institute	**10e**	—	—	—	10e	—
55.	Farm Settlements	**120,000**	109,620	—	—	10,380	—
56.	Operation Feed the Nation	**20,000**	5,120	—	—	14,880	—
	PRODUCE INSPECTION SERVICES						
57.	Fees on gradings done on behalf of Cocoa Industries Limited	—	—	—	—	—	—
	Total ₦	**5,161,390**	7,840,440	—	—	2,820,280	4,609,270

Explanatory Footnotes:

Sub-head 44.—There is decrease in the 1978–79 Estimate due to three reasons *viz*:

1. There is no permanent site yet. Ornamentals are the commonest some of revenue on the tamporary site.
2. The garden has no gate.
3. Parks not established yet. Therefore only few tourists are expected as there are no animals to watch.

Sub-head 51.—Revenue from this source is based on the rebagging of damaged bags of grade produce. The revenue depends on accidents and is therefore uncertain and reliable. The more efficient the Storekeepers are and the more effective our pest control activities, the less the damage expected and the less the revenue. Produce will not remain long in storage in and therefore we have to expect less revenue and hence the decrease.

Sub-head 57.—A new Sub-head.

EXPENDITURE ESTIMATES

OFFICE OF THE MILITARY GOVERNOR

HEAD 00320

Accounting Officer:

Secretary to the Military Government and Head of Service.

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR

Sub-head		Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
				Personal Emoluments				
				THE MILITARY GOVERNOR				
1	[1]	1	1	*Military Governor	—	—		
	[2]	1	1	*Militrary Aide-de-Camp	—	—		
	[3]	—	9	*Commissioners	134,000	134,000		
	[4]	1	1	Private Secretary, GL 10	6,270	6,110		
	[5]	1	1	Personal Secretary, Grade I, GL 10	6,270	6,110		
	[6]	1	1	Executive Officer, GL 07	2,500	2,620		
	[7]	1	1	Assistant Executive Officer, GL 06	2,400	2,300		
	[8]	2	2	Confidential Secretaries, Grade III, GL 06	4,530	4,530		
	[9]	1	1	Stenographer, GL 05	1,730	1,730		
	[10]	1	1	Senior Clerical Officer, GL 05	1,800	1,800		
	[11]	2	2	Typists, GL 03	2,190	2,120		
	[12]	3	3	Messengers, GL 02	2,520	2,430		
	[13]	—	1	Cleaner, GL 01	2,720	—		
	[14]	2	2	Nightwatchmen, GL 01	1,550	1,500		
				GOVERNMENT HOUSE				
	[15]	1	1	House-Keeper, GL 07	2,980	2,980		
	[16]	1	1	Head Cook, GL 03	1,090	1,060		
	[17]	1	1	Head Gardener, GL 03	1,090	1,060		
	[18]	1	1	Butler, GL 03	1,090	1,060		
	[19]	1	1	Head Washerman, GL 03	1,090	1,060		
	[20]	1	1	Head Steward, GL 02	960	930		
	[21]	6	8	Cooks, GL 02	6,800	5,100		
	[22]	3	4	Washermen, GL 02	3,370	2,430		
	[23]	4	10	Gardeners, GL 02	8,400	3,600		
	[24]	6	8	Stewards, GL 01	5,900	4,320		
	[25]	2	2	House-Maids, GL 01	1,480	1,440		
				CABINET OFFICE				
	[26]	1	1	Secretary to the Military Government and Head of Service (Special Grade)	14,040	14,040		
	[27]	11	13	Permanent Secretaries, GL 16	183,460	155,000		
	[28]	16	18	Administrative Officers, GL 15	158,260	150,000		
	[29]	—	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
	[30]	1	1	Personal Secretary, Grade I, GL 10	6,270	6,110		
	[31]	1	1	Confidential Secretary, Grade I, GL 08	4,020	3,870		
	[32]	1	1	Higher Executive Officer (Confidential Registry), GL 08	4,020	3,870		
	[33]	1	1	Senior Clerical Officer, GL 05	1,990	1,920		
	[34]	1	1	Stenographer, GL 05	1,990	1,920		
	[35]	3	3	Clerical Officers, GL 04	4,180	4,010		
	[36]	1	2	Clerical Assistants, GL 03	1,840	900		
	[37]	2	2	Typists, GL 03	1,880	1,800		
	[38]	1	1	Hall Porter, GL 03	1,060	1,060		
	[39]	4	4	Messengers, GL 02	3,340	3,220		
	[40]	1	1	Cook, GL 02	970	940		
	[41]	1	1	Steward, GL 01	830	800		
	[42]	3	1	Nightwatchman, GL 01	830	800		
	[43]	1	1	Gardener, GL 02	970	940		
				Carried forward . . ₦	597,050	541,490		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	597,050	541,490		
			Personal Emoluments—contd				
			GENERAL ADMINISTRATION AND SERVICE MATTERS DEPARTMENT				
[44]	—	1	Permanent Secretary, GL 16	—	—		
[45]	1	1	Secretary for General Administration, GL 15	—	—		
[46]	—	1	Personal Secretary, Grade II, GL 09	4,690	4,530		
[47]	1	1	Confidential Secretary, Grade I, GL 08	4,520	3,870		
[48]	—	2	Clerical Officers, GL 04	2,330	—		
[49]	—	1	Messenger, GL 02	850	—		
[50]	—	1	Cleaner, GL 01	750	—		
[51]	—	1	Nightwatchman, GL 01	750	—		
			GENERAL ADMINISTRATION DIVISION				
[52]	1	1	Under Secretary, GL 13	8,770	8,450		
[53]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,690	4,530		
[54]	—	1	Confidential Secretary, Grade II, GL 07	2,540	—		
[55]	1	1	Executive Officer (General Duties), GL 07	2,980	2,860		
[56]	1	1	Assistant Executive Officer, GL 07	2,000	1,900		
[57]	2	2	Typists, Grade III, GL 03	1,880	1,800		
[58]	2	2	Messengers, GL 02	1,860	1,800		
			PROTOCOL SECTION				
[59]	1	1	Chief of Protocol, GL 12	7,110	—		
[60]	—	1	Senior Executive Officer (Protocol), GL 09	4,690	—		
[61]	1	1	Higher Executive Officer (Protocol), GL 08	4,520	4,370		
[62]	—	2	Executive Officers (Protocol), GL 07	5,000	—		
[63]	1	1	Assistant House-Keeper, GL 06	2,020	1,920		
[64]	2	2	Supervisors, GL 05	3,320	3,320		
[65]	2	3	Stenographers, GL 05	4,650	1,550		
[66]	—	1	Storekeeper, GL 04	1,170	—		
[67]	1	1	Typist, Grade II or III, GL 03	900	—		
[68]	11	12	Caretakers, GL 02	11,080	9,900		
[69]	8	9	Cooks, GL 02	7,530	6,400		
[70]	2	2	Messengers, GL 02	1,860	1,800		
[71]	10	10	Gardeners, GL 01	10,440	10,140		
			TRANSPORT SECTION				
[72]	—	1	Senior Technical Officer (Transport), GL 09	4,370	—		
[73]	1	1	Higher Technical Officer (Transport), GL 08	4,120	3,970		
[74]	1	1	Technical Officer (Transport), GL 07	2,980	2,980		
[75]	1	1	Foreman, GL 06	2,110	2,000		
[76]	5	6	Senior Driver/Mechanics, Grade I, GL 06	14,390	12,000		
[77]	1	1	Chargeman, GL 05	1,440	1,440		
[78]	—	1	Senior Craftsman (Mechanical), GL 05	1,440	—		
[79]	14	16	Senior Motor Driver/Mechanics, Grade II, GL 05	23,890	20,000		
[80]	2	2	Craftsmen (Mechanical), GL 04	2,720	2,630		
[81]	1	1	Craftsman (Electrical), GL 04	1,360	1,290		
[82]	40	42	Motor Driver/Mechanics, Grade I or II, GL 04	50,890	46,800		
			Carried forward ₦	800,450	703,740		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	800,450	703,740		
			Personal Emoluments—contd				
			TRANSPORT SECTION—*contd*				
[83]	1	1	Storekeeper, GL 04	1,210	1,170		
[84]	1	1	Clerical Officer, GL 04	1,210	1,170		
[85]	46	78	Motor Drivers, GL 03	71,040	41,400		
[86]	6	6	Artisans, GL 03	7,540	7,320		
[87]	1	1	Clerical Assistant, GL 03	1,190	1,060		
[88]	1	1	Stores Assistant, GL 03	940	900		
[89]	—	2	Petrol Attendants, GL 03	1,880	—		
[90]	1	1	Typist, Grade III, GL 03	1,190	1,060		
[91]	1	1	Messenger, GL 02	970	930		
[92]	2	2	Watchmen, GL 01	1,690	1,640		
[93]	—	2	Gatemen, GL 01	1,500	—		
			FINANCE AND ESTABLISHMENTS DIVISION				
[94]	1	1	Principal Assistant Secretary, GL 12	7,760	7,760		
[95]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	7,740	7,590		
[96]	1	1	Executive Officer (General Duties), GL 07	3,100	2,980		
[97]	1	1	Confidential Secretary, Grade III, GL 06	2,010	1,920		
[98]	1	1	Chief Clerical Officer, GL 06	2,010	1,920		
[99]	3	3	Senior Clerical Officers, GL 05	5,410	5,190		
[100]	1	1	Chief Typist, GL 05	1,810	1,730		
[101]	2	2	Telephone Supervisors, GL 05	2,960	2,810		
[102]	12	10	Clerical Officers, GL 04	15,460	17,360		
[103]	2	2	Senior Typists, GL 04	2,770	2,680		
[104]	1	1	Head Porter, GL 04	1,380	1,340		
[105]	1	1	Storekeeper, GL 04	1,390	1,340		
[106]	6	6	Senior Telephone Operators, GL 04	11,720	11,460		
[107]	2	2	Stores Assistants, GL 03	2,230	2,120		
[108]	4	4	Head Messengers, GL 03	3,710	3,600		
[109]	3	3	Head Gardeners, GL 03	3,290	3,180		
[110]	—	2	Clerical Assistants (Receptionists), GL 03	1,800	—		
[111]	8	8	Clerical Assistants, GL 03	9,130	8,840		
[112]	66	66	Telephone Operators, GL 03	61,780	59,400		
[113]	6	6	Typists, GL 03	6,540	6,320		
[114]	4	4	Messengers, GL 02	3,930	3,810		
[115]	10	10	Gardeners, GL 02	10,440	10,140		
[116]	15	15	Nightwatchmen, GL 01	12,520	12,160		
[117]	13	15	Cleaners, GL 01	9,670	9,360		
[118]	1	1	Canteen Steward, GL 01	850	820		
			ACCOUNTS SECTION				
[119]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,680	4,530		
[120]	—	1	Senior Executive Officer (Accounts), GL 09	4,540	—		
[121]	1	1	Higher Executive Officer (Accounts), GL 08	4,020	3,870		
[122]	2	1	Executive Officer (Accounts), GL 07	3,100	5,960		
[123]	—	1	Clerical Officer, GL 04	1,170	—		
[124]	—	1	Clerical Assistant, GL 03	900	—		
			Carried forward ₦	1,100,630	960,580		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	1,100,630	960,580		
			Personal Emoluments—contd				
			INTERNAL AUDIT				
[125]	1	1	Executive Officer, GL 07	3,100	2,980		
[126]	1	1	Senior Clerical Officer, GL 05	1,800	1,730		
[127]	1	1	Clerical Officer, GL 04	1,330	1,290		
			PILGRIMS WELFARE BOARD				
[128]	1	1	Secretary, GL 07	3,100	2,980		
[129]	2	2	Clerical Officers, GL 04	2,720	2,630		
[130]	2	2	Clerical Assistants, GL 03	2,200	2,120		
[131]	2	2	Typists, Grade III, GL 03	2,200	2,120		
[132]	1	1	Messenger, GL 02	960	930		
[133]	1	1	Nightwatchman, GL 01	750	720		
[134]	1	1	Cleaner, GL 01	750	720		
			NATIONAL YOUTH SERVICE CORPS				
[135]	1	1	Chief Inspector, GL 14	—	—		
[136]	—	1	Principal Inspector, GL 12	—	—		
[137]	1	1	Senior Inspector, GL 10	—	—		
[138]	2	2	Inspectors, GL 08	—	—		
[139]	1	1	Higher Executive Officer (Accounts), GL 08	—	—		
[140]	1	1	Higher Executive Officer (General Duties), GL 08				
[141]	1	1	Information Officer, GL 08	—	—		
[142]	—	1	Executive Officer (General Duties), GL 07	—	—		
[143]	1	1	Executive Officer (Accounts), GL 07	—	—		
[144]	2	2	Confidential Secretaries, Grade III, GL 06	—	—		
[145]	1	1	Assistant Executive Officer (Accounts), GL 06	—	—		
[146]	2	2	Stenographers, GL 05	—	—		
[147]	1	1	Senior Clerical Officer, GL 05	—	—		
[148]	1	1	Storekeeper, GL 04	—	—		
[149]	5	5	Typists, Grade II or III, GL 03	—	—		
[150]	5	5	Motor Drivers, Grade III, GL 03	—	—		
[151]	1	1	Stores Assistant, GL 03	—	—		
			SERVICE MATTERS DIVISION				
[152]	1	1	Principal Secretary, GL 14	9,830	9,510		
[153]	1	1	Senior Assistant Secretary, GL 10	6,120	5,950		
[154]	1	1	Assistant Secretary, Grade II, GL 08	3,870	3,720		
[155]	1	1	Confidential Secretary, Grade II, GL 07	2,980	2,860		
[156]	1	1	Executive Officer (General Duties), GL 07	2,980	2,860		
[157]	1	1	Stenographer, GL 05	1,740	1,660		
[158]	—	1	Clerical Officer, GL 04	1,170	—		
[159]	2	2	Typists, Grade II or III, GL 03	2,110	2,030		
[160]	3	3	Messengers, GL 02	1,690	1,600		
[161]	1	1	Cleaner, GL 01	750	720		
			CABINET DIVISION				
[162]	—	1	Secretary for Cabinet Matters, GL 15	—	—		
[163]	1	1	Under Secretary, GL 13	9,830	9,510		
[164]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,540	4,370		
[165]	1	1	Confidential Secretary, Grade I, GL 08	3,870	3,720		
[166]	1	1	Confidential Secretary, Grade II, GL 07	3,100	2,980		
[167]	1	1	Executive Officer (General Duties), GL 07	3,100	2,980		
[168]	1	1	Stenographer, GL 05	1,810	1,730		
			Carried forward ₦	1,179,030	1,035,000		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	1,179,030	1,035,000		
			Personal Emoluments—contd				
			CABINET DIVISION—*contd*				
[169]	1	2	Typists, Grade II, GL 03	1,840	900		
[170]	—	1	Clerical Assistant, GL 03	900	—		
[171]	3	4	Messengers, GL 02	3,800	2,790		
[172]	—	1	Cleaner, GL 01	720	—		
[173]	1	1	Senior Assistant Secretary, GL 10	6,280	6,110		
[174]	—	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
[175]	1	1	Executive Officer, GL 07	3,100	2,980		
[176]	1	1	Stenographer, GL 05	1,810	1,730		
[177]	2	2	Clerical Officers, GL 04	2,770	2,680		
[178]	1	1	Senior Typist, GL 04	1,390	1,340		
[179]	1	1	Typist, GL 03	1,100	1,060		
[180]	3	3	Messengers, GL 02	2,850	2,790		
			POLITICAL AND ECONOMIC DEPARTMENT				
[181]	—	1	Permanent Secretary, GL 16	—	—		
[182]	—	1	Personal Secretary, Grade II, GL 09	4,370	—		
[183]	—	1	Messenger, GL 02	810	—		
[184]	—	1	Cleaner, GL 01	720	—		
[185]	—	1	Nightwatchman, GL 01	720	—		
			MONITORING DIVISION				
[186]	1	1	Secretary, GL 15	—	—		
[187]	1	1	Financial Analyst/Management Accountant, GL 14	9,630	9,310		
[188]	1	1	Under Secretary, GL 13	8,460	8,140		
[189]	2	2	Senior Assistant Secretaries, GL 10	12,530	12,200		
[190]	2	1	Senior Accountant, GL 10	5,620	5,460		
[191]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	7,740	7,590		
[192]	1	1	Higher Executive Officer (General Duties), GL 08	3,420	3,270		
[193]	1	1	Confidential Secretary, Grade I, GL 08	4,020	3,870		
[194]	2	2	Confidential Secretaries, Grade II, GL 07	5,490	5,240		
[195]	3	3	Stenographers, GL 05	5,130	4,980		
[196]	2	2	Clerical Officers, GL 04	2,750	2,660		
[197]	3	3	Clerical Assistants, GL 03	2,810	2,700		
[198]	3	3	Typists, Grade II, GL 03	3,230	3,120		
[199]	1	1	Cleaner, GL 01	720	720		
			CHIEFTAINCY DIVISION				
[200]	1	1	Principal Secretary, GL 14	9,190	8,870		
[201]	1	1	Principal Assistant Secretary, GL 12	8,080	7,860		
[202]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	9,370	9,040		
[203]	1	1	Confidential Secretary, Grade II, GL 07	3,100	2,980		
[204]	1	1	Confidential Secretary, Grade III, GL 06	2,020	1,920		
			Carried forward ₦	1,319,890	1,157,310		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	1,319,890	1,157,310		
			Personal Emoluments—contd				
			CHIEFTAINCY DIVISION—*contd*				
[205]	1	1	Senior Clerical Officer, GL 05	1,800	1,730		
[206]	2	2	Clerical Officers, GL 04	2,200	2,110		
[207]	3	3	Typists, Grade III, GL 03	3,260	3,150		
[208]	4	4	Messengers, GL 02	3,820	3,700		
			POLITICAL DIVISION				
[209]	1	1	Principal Secretary, GL 14	9,190	8,870		
[210]	1	1	Principal Assistant Secretary, GL 12	7,330	7,110		
[211]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,520	4,370		
[212]	1	1	Confidential Secretary, Grade II, GL 07	2,030	2,500		
[213]	1	1	Confidential Secretary, Grade III, GL 06	2,010	1,910		
[214]	1	1	Clerical Officer, GL 04	1,220	1,170		
[215]	1	1	Typist, Grade II, GL 03	940	900		
[216]	3	3	Messengers, GL 02	3,590	3,500		
			SPECIAL DUTIES				
[217]	1	1	Permanent Secretary, GL 16	—	—		
[218]	—	1	Principal Secretary, GL 14	9,190	—		
[219]	—	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
[220]	—	1	Personal Secretary, Grade II, GL 09	4,370	—		
[221]	—	1	Stenographer, GL 05	1,440	—		
[222]	—	1	Clerical Officer, GL 04	1,160	—		
[223]	—	1	Clerical Assistant, GL 03	900	—		
[224]	—	1	Messenger, GL 02	800	—		
[225]	—	1	Nightwatchman, GL 01	720	—		
			ADMINISTRATIVE OFFICERS HOLDING POSTS				
[226]	17	18	Administrative Officers, Grade I, GL 15	—	—		
[227]	16	17	Administrative Officers, Grade II, GL 14	—	—		
[228]	8	15	Administrative Officers, Grade III GL 13	—	—		
[229]	27	21	Administrative Officers, Grade IV, GL 12	—	—		
[230]	22	21	Administrative Officers, Grade V, GL 10	—	—		
[231]	73	76	Administrative Officers, Grade VI, GL 09 or Administrative Officers, Grade VII, GL 08	—	—		
			LEAVE RELIEFS SUPERNUMERARY AND SECONDED OFFICERS				
[232]	5	5	Administrative Officers, GL 13-15	44,300	44,300		
[233]	6	6	Administrative Officers, Grades I to VII	50,280	50,280		
[234]	1	—	*Chief Protocol, GL 10*	—	5,950		
[235]	12	2	Clerical Officers, GL 04	—	2,400		
[236]	2	1	Executive Officer (Accounts), GL 07	—	2,500		
[237]	1	—	*Principal Secretary, GL 14*	—	9,830		
[238]	27	21	Administrative Officers, Grade IV, GL 12	—	—		
[239]	22	21	Administrative Officers, Grade V, GL 10	—	5,950		
			Carried forward	₦ 1,479,330	1,319,540		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	1,479,330	1,319,540		
			Personal Emoluments—contd				
			ALLOWANCES				
[240]	—	—	Personal Allowance to His Excellency the Military Governor	4,800	—		
[241]	—	—	Hospitality allowance to State Commissioners	10,800	—		
[242]	—	—	Military Aide-de-Camp	600	600		
[243]	—	—	Entertainment allowance to Permanent Secretaries	9,520	—		
[244]	—	—	Electricity, Water, etc, for Secretary to the Military Government and Head of Service	1,200	1,200		
[245]	—	—	Allowances of Private Secretary, Press Officer and Protocol Officer	900	900		
[246]	—	—	Duty allowance for House-Keeper	300	300		
[247]	—	—	Overtime	135,000	65,000		
[248]	—	—	Acting allowance	2,000	2,000		
[249]	—	—	No Accident Bonus for Motor Drivers and Motor Driver/Mechanics	1,000	1,000		
[250]	—	—	Special Allowance for His Excellency the Military Governor's Driver	180	180		
[251]	—	—	Leave Bonus	49,340	40,340		
[252]	—	—	Rent Supplement	20,530	20,000		
[253]	—	—	Basic Allowance	63,000	—		
			Total, continuing Establishments ₦	1,778,500	1,337,430		
			Less: **Anticipated savings due to Staff turnover (30 per cent)**	545,100	77,930		
			Total, Personal Emoluments ₦	1,233,400	1,320,020		

LIAISON OFFICE, LAGOS

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
IA [1]	1	1	Liaison Officer, GL 15	—	—		
[2]	1	1	Principal Assistant Secretary, GL 12	7,760	7,540		
[3]	1	1	Senior Information Officer, GL 10	5,620	5,460		
[4]	1	1	Confidential Secretary, Grade II, GL 08	5,010	4,860		
[5]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	5,010	4,860		
[6]	1	1	Executive Officer (General Duties), GL 07	2,860	2,860		
[7]	1	1	Assistant Executive Officer (Accounts), GL 06	2,310	2,200		
[8]	1	1	Confidential Secretary, Grade III, GL 06	2,310	2,200		
[9]	1	1	Stenographer, GL 05	1,730	1,660		
[10]	4	4	Clerical Officers, GL 04	5,010	4,840		
[11]	3	3	Clerical Assistants, GL 03	2,930	2,820		
[12]	3	3	Typists, Grade II or III, GL 03	4,950	4,840		
[13]	3	3	Motor Driver/Mechanics, Grade II, GL 04	2,810	3,600		
[14]	1	2	Receptionists, GL 03	1,880	900		
[15]	2	4	Telephone Operators, GL 03	3,760	900		
[16]	4	4	Messengers, GL 02	3,480	3,360		
[17]	2	4	Cleaners, GL 01	1,650	1,600		
[18]	3	3	Watchmen, GL 01	2,960	2,400		
[19]	—	3	Stewards, GL 01	2,220	—		
[20]	—	1	Head Cook, GL 03	940	—		
[21]	—	2	Cooks, GL 02	1,680	—		
			Carried forward ₦	66,880	65,900		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	66,880	65,900		
			ALLOWANCES				
[22]	—	—	Leave Bonus	3,090	3,088		
[23]	—	—	Basic	4,200	4,200		
[24]	—	—	Rent Supplement	2,520	2,520		
[25]	—	—	Overtime	2,400	2,400		
[26]	—	—	Special Allowances	16,500	10e		
			Total ₦	95,590	70,020		
			Other Charges				
2.			Transport and Travelling Expenses	60,000	60,000		
3.			Office and General	30,000	27,000		
4.			Motor Vehicles: Maintenance and Running Costs	150,000	80,000		
5.			Labour	40,000	28,000		
6.			Carriage of Diplomatic Mail	100	100		
7.			Ceremonial	1,000	400		
8.			Electricity	15,000	9,000		
9.			External Telegraph and Trunk Calls	1,000	400		
10.			Postal and Telegraph Services	40,000	28,000		
11.			Royal Institute of Public Administration: Membership fees	500	500		
12.			Security Fund	10e	10e		
13.			State Headquarters Library: Purchase of Books	1,000	1,000		
14.			Upkeep of Government House Grounds	1,600	1,600		
15.			Bounty for Triplets	1,500	1,500		
16.			Gifts	25,000	9,000		
17.			Maitenance of Government Guest Houses	60,000	40,000		
18.			His Excellency Military Governor's Hospitality and Other Expenses	100,000	40,000		
19.			Natioanl Day Celebration	9,000	9,000		
20.			Uniforms	15,000	6,000		
21.			Telephones	95,000	83,000		
22.			Government House Repairs, Maintenance and Furniture	30,000	10,000		
23.			National Youth Service Corps	150,000	60,000		
24.			Purchase of Motor Vehicles	150,000	70,000		
25.			Office Equipment	29,000	25,000		
26.			Stationery	15,000	15,000		
27.			Conference of Traditional Rulers	4,500	4,500		
28.			Purchase of National Flags and Pennants	3,500	3,500		
29.			Funds for the Pilgrim Welfare Board	100,000	100,000		
30.			Erection of Cenotaph	10,000	10,000		
31.			Maintenance of Communication Equipment	1,000	1,000		
32.			Remuneration to Members of Council of Traditional Rulers	12,000	12,000		
33.			Chieftaincy Review Commission	100,000	97,200		
34.			Office Furniture	50,000	—		
35.			Purchase of Typewriters	12,000	—		
			Total, Other Charges ₦	1,312,710	879,610		

EXPENDITURE

HEAD 00320.—OFFICE OF THE MILITARY GOVERNOR—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expenditure, 1976–77 N	Notes
	Brought forward	1,312,710	879,610		
	Other Charges: Liaison Office, Lagos				
2.	Transport and Travelling	6,000	6,000		
3.	Office and General	3,000	3,000		
4.	Motor Vehicles: Maintenance and Running Costs	7,500	7,500		
5.	Electricity and Water Supply	2,000	2,000		
6.	Telephone and Telegraphs	10,000	10,000		
7.	Stationery	1,500	1,500		
8.	Labour	2,000	2,000		
9.	Government Hospitality	5,000	5,000		
10.	Uniforms	1,000	1,000		
11.	Tenement Rates	10*e*	10*e*		
12.	Purchase of Office Equipment	11,000	11,000		
13.	Purchase of Office Furniture	10,000	10,000		
14.	Purchase of Motor Vehicles	31,000	31,000		
15.	Maintenance of Office	1,000	1,000		
16.	Minor Works	10,000	10,000		
17.	Rents	50,000	50,000		
	Total ₦	1,463,720	151,010		
	Summary				
	Personal Emoluments	1,328,990	1,390,040		
	Other Charges	1,463,720	—		
	Less: 10 per cent	145,560	1,030,620		
	Total, Office of the Military Governor ₦	2,647,150	2,420,660		

[illegible]

[illegible]

[illegible]

[illegible]

MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

MISCELLANEOUS

GOVERNMENT LOAN COMMITMENTS

TRANSFERS TO OTHER FUNDS

HEADS 00321, 00322, 00323, 00324

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT

Sub-head		Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Finance, GL 15	—	—		
	[4]	1	1	Secretary for Economic Development, GL 15	—	—		
	[5]	1	1	Personal Secretary, Grade II, GL 09	4,600	4,600		
	[6]	1	1	Confidential Registrar, GL 07	2,700	2,700		
	[7]	2	2	Confidential Secretaries, Grade I, GL 08	6,540	6,540		
	[8]	1	1	Confidential Secretary, Grade III, GL 06	1,920	1,920		
				ADMINISTRATION AND GENERAL DIVISION				
	[9]	1	1	Principal Assistant Secretary, GL 12	7,320	7,320		
	[10]	—	1	Principal Executive Officer, Grade II, GL 10	5,460	—		
	[11]	1	1	Senior Executive Officer (General Duties), GL 09	4,530	4,530		
	[12]	1	1	Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[13]	2	2	Executive Officers, GL 07	5,240	5,240		
	[14]	1	1	Executive Officer (Accounts), GL 07	2,700	2,700		
	[15]	1	1	Assistant Executive Officer (Accounts), GL 06	2,010	2,010		
	[16]	1	1	Assistant Executive Officer, GL 06	1,910	1,910		
	[17]	2	2	Stenographers, GL 05	3,040	3,040		
	[18]	3	3	Senior Clerical Officers, GL 05	5,000	5,000		
	[19]	10	10	Clerical Officers, GL 04	21,370	21,370		
	[20]	5	5	Clerical Assistants, GL 03	5,600	5,600		
	[21]	2	2	Chief Typists, GL 05	3,060	3,060		
	[22]	3	3	Senior Typists, GL 04	3,630	3,630		
	[23]	3	3	Typists, Grade II or III, GL 03	2,820	2,820		
	[24]	1	1	Head Messenger, GL 03	980	980		
	[25]	2	2	Senior Driver/Mechanics, Grade I, GL 06	4,010	4,010		
	[26]	6	6	Senior Driver/Mechanics, Grade II, GL 05	8,930	8,930		
	[27]	28	28	Motor Drivers, GL 03 or Motor Driver/Mechanics, GL 04	25,760	25,760		
	[28]	6	6	Messengers, GL 02	5,590	5,590		
	[29]	6	6	Nightwatchmen, GL 01	8,250	8,250		
				INTERNAL AUDIT SECTION				
	[30]	1	1	Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[31]	1	1	Executive Officer (Accounts), GL 07	2,620	2,620		
	[32]	1	1	Assistant Executive Officer (Accounts), GL 06	2,000	2,000		
	[33]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
	[34]	2	2	Clerical Officers, GL 04	2,420	2,420		
				EXPENDITURE DIVISION				
	[35]	1	1	Under Secretary, GL 13	8,080	8,080		
	[36]	1	1	Estimates Officer, GL 10	5,630	5,630		
	[37]	3	3	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	12,480	12,480		
	[38]	1	1	Executive Officer, GL 07	2,620	2,620		
	[39]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
	[40]	1	1	Stenographer, GL 05	1,520	1,520		
	[41]	1	1	Senior Clerical Officer, GL 05	1,520	1,520		
				Carried forward ₦	193,740	188,280		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	193,740	188,280		
			Personal Emoluments—contd				
			EXPENDITURE DIVISION—*contd*				
[42]	2	2	Clerical Officers, GL 04	3,600	3,600		
[43]	1	1	Chief Typist, GL 05	1,440	1,440		
[44]	1	1	Senior Typist, GL 04	1,210	1,210		
[45]	3	3	Clerical Assistants, GL 03	2,890	2,890		
[46]	2	2	Typists, Grade II or III, GL 03	2,770	2,770		
[47]	2	2	Messengers, GL 02	1,880	1,880		
			REVENUE DIVISION				
[48]	—	1	Under Secretary, GL 13	7,760	—		
[49]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	8,100	8,100		
[50]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
[51]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[52]	1	1	Clerical Officer, GL 04	1,210	1,210		
[53]	2	2	Clerical Assistants, GL 03	2,160	2,160		
[54]	2	2	Typists, Grade II or III, GL 03	2,160	2,160		
[55]	2	2	Messengers, GL 02	1,680	1,680		
			PERMANENT BOARD OF ENQUIRY AND SURVEY SECTION				
[56]	1	1	Higher Executive Officer, (Accounts) GL 08	3,570	3,570		
[57]	2	2	Executive Officers, GL 07	5,120	5,120		
[58]	1	1	Stenographer, GL 05	1,520	1,520		
[59]	1	1	Clerical Officer, GL 04	1,200	1,200		
[60]	2	2	Clerical Assistants, GL 03	1,870	1,870		
[61]	2	2	Typists, Grade II or III, GL 03	1,870	1,870		
[62]	1	1	Messenger, GL 02	840	840		
			ACCOUNTING DIVISION				
[63]	1	1	Accountant-General, GL 15	10,510	10,510		
[64]	1	1	Deputy Accountant-General, GL 14	9,190	9,190		
[65]	1	1	Confidential Secretary, Grade I, GL 08	3,410	3,410		
[66]	1	1	Confidential Secretary, Grade II, GL 07	2,700	2,700		
			ADMINISTRATION SECTION				
[67]	3	1	Executive Officer (Accounts), GL 07	2,700	8,220		
[68]	1	1	Chief Clerical Officer, GL 05	2,000	2,700		
[69]	2	2	Senior Clerical Officers, GL 05	2,950	2,950		
[70]	3	3	Clerical Officers, GL 04	4,740	4,740		
[71]	3	3	Clerical Assistants, GL 03	2,920	2,920		
[72]	1	1	Senior Typist, GL 04	1,250	1,250		
[73]	1	1	Typist, Grade II or III, GL 03	980	980		
[74]	1	1	Head Messenger, GL 03	980	980		
[75]	4	4	Messengers, GL 02	3,470	3,470		
[76]	1	1	Watchman, GL 01	720	720		
			Carried forward ₦	298,650	291,650		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	298,650	291,650		
			Personal Emoluments—contd				
			MAIN ACCOUNTS SECTION				
[77]	1	1	Chief Accountant, GL 13	8,080	8,080		
[78]	1	1	Confidential Secretary, Grade III, GL 06	2,020	2,020		
[79]	1	1	Senior Accountant, GL 10	5,790	5,790		
[80]	1	1	Stenographer, GL 05	1,520	1,520		
[81]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,530	4,530		
[82]	—	1	Higher Data Processing Superintendent, GL 08	3,270	—		
[83]	2	4	Executive Officers (Accounts), GL 07	9,600	5,480		
[84]	1	2	Data Processing Superintendents, GL 07	7,850	2,500		
[85]	1	6	Assistant Data Processing Superintendents, GL 06	16,000	2,000		
[86]	3	7	Senior Data Processing Assistants, GL 05	17,280	7,200		
[87]	27	39	Data Processing Assistants, GL 04 and Data Processing Assistants-in-training, GL 03	82,800	50,230		
[88]	3	3	Senior Clerical Officers, GL 05	4,500	4,500		
[89]	7	7	Clerical Officers, GL 04	8,740	8,740		
[90]	6	6	Clerical Assistants, GL 03	5,840	5,840		
[91]	1	1	Chief Typist, GL 05	1,590	1,590		
[92]	1	4	Typists, Grade II or III, GL 03	3,620	920		
[93]	2	2	Messengers, GL 02	1,730	1,730		
			SUBSIDIARY ACCOUNTS SECTION				
[94]	1	1	Senior Accountant, GL 10	6,690	6,690		
[95]	1	1	Stenographer, GL 05	1,520	1,520		
[96]	1	1	Senior Executive Officer (Accounts), GL 09	9,400	4,700		
[97]	2	2	Higher Executive Officers (Accounts), GL 08	7,130	7,130		
[98]	3	2	Executive Officers (Accounts), GL 07	4,800	8,210		
[99]	3	3	Senior Clerical Officers, GL 05	4,320	4,320		
[100]	5	5	Clerical Officers, GL 04	6,260	6,240		
[101]	4	4	Clerical Assistants, GL 03	5,840	5,840		
[102]	2	2	Typists, Grade II or III, GL 03	1,950	1,950		
[103]	1	1	Messenger, GL 02	870	870		
			INSPECTION AND MANAGEMENT SECTION				
[104]	1	1	Principal Accountant, GL 12	7,110	7,110		
[105]	1	1	Confidential Secretary, Grade III, GL 06	2,020	2,020		
[105]	1	1	Senior Accountant, GL 10	5,460	6,460		
[107]	1	1	Stenographer, GL 05	1,520	1,520		
[108]	2	2	Accountants, Grade I, GL 09 or Accountants, Grade II, GL 08	8,740	8,740		
[109]	2	2	Higher Executive Officers (Accounts), GL 08	7,130	7,130		
[110]	1	1	Executive Officer (Accounts), GL 07	2,740	2,740		
[111]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[112]	2	2	Clerical Officers, GL 04	2,490	2,490		
[113]	1	1	Clerical Assistant, GL 03	900	900		
[114]	1	1	Typist, Grade II or III, GL 03	920	920		
[115]	1	1	Messenger, GL 02	980	980		
			Carried forward ₦	573,650	494,240		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	573,650	494,240		
			Personal Emoluments—contd				
			TREASURY CASH OFFICE				
[116]	—	1	Principal Executive Officer, Grade I (Accounts), GL 11	6,440	—		
[117]	1	1	Stenographer, GL 05	1,520	1,520		
[118]	1	1	Senior Executive Officer (Accounts), GL 09	4,370	4,370		
[119]	4	4	Higher Executive Officers (Accounts), GL 08	14,260	14,260		
[120]	4	3	Executive Officers (Accounts), GL 07	8,000	10,950		
[121]	6	7	Assistant Executive Officers, GL 06	15,550	13,650		
[122]	10	10	Senior Clerical Officers, GL 05	14,540	14,540		
[123]	12	15	Clerical Officers, GL 04	24,610	19,970		
[124]	15	15	Clerical Assistants, GL 03	21,690	21,690		
[125]	2	2	Chief Typists, GL 05	3,060	3,060		
[126]	1	1	Senior Typist, GL 04	1,250	1,250		
[127]	9	12	Typists, Grade II or III, GL 03	11,460	8,760		
[128]	12	12	Messengers, GL 02	10,080	10,370		
[129]	6	6	Watchmen, GL 02	5,040	4,950		
			INTERNAL REVENUE DIVISION				
[130]	1	1	Commissioner of Internal Revenue, GL 15	10,000	10,000		
[131]	1	1	Deputy Commissioner of Internal Revenue, GL 14	9,320	9,320		
[132]	2	2	Chief Inspectors of Taxes, GL 13	16,810	8,410		
[133]	1	1	Confidential Secretary, Grade I, GL 08	4,530	4,530		
[134]	2	2	Confidential Secretaries, Grade II, GL 07	6,200	6,200		
[135]	1	1	Inspector of Taxes, Grade I, GL 09 or Inspector of Taxes, Grade II, GL 08	3,570	3,570		
[136]	1	1	Higher Executive Officer, GL 08	4,020	4,020		
[137]	3	3	Executive Officers, GL 07	7,850	7,850		
[138]	1	1	Assistant Executive Officer, GL 06	1,910	1,910		
[139]	1	1	Confidential Secretary, Grade III, GL 06	2,010	2,010		
[140]	2	2	Chief Typists, GL 05	3,060	3,060		
[141]	5	5	Typists, Grade II or III, GL 03	4,580	4,580		
[142]	13	13	Clerical Officers, GL 04	16,100	16,100		
[143]	6	6	Clerical Assistants, GL 03	5,600	5,600		
[144]	6	6	Messengers, GL 02	5,010	5,010		
[145]	4	4	Watchmen, GL 01	2,870	2,870		
			INCOME TAX BRANCH				
[146]	4	4	Principal Inspectors of Taxes, GL 12	28,960	21,310		
[147]	3	5	Senior Inspections of Taxes, GL 10	27,300	16,780		
[148]	9	9	Inspectors of Taxes, Grade I, GL 09 or Inspectors of Taxes, Grade II, GL 08	36,900	36,900		
[149]	—	1	Principal Executive Officer (Tax), Grade II, GL 10	5,460	—		
[150]	5	5	Senior Executive Officers (Tax), GL 09	22,650	22,650		
[151]	16	20	Higher Executive Officers (Tax), GL 08	65,200	80,250		
[152]	34	32	Executive Officers (Tax), GL 07	95,323	100,320		
[153]	28	25	Assistant Executive Officers (Tax), GL 06	54,000	58,190		
[154]	3	3	Confidential Secretaries, Grade III, GL 06	6,300	6,300		
[155]	4	4	Stenographers, GL 05	6,080	6,080		
[156]	32	32	Typists, Grade II or III, GL 03	29,910	29,810		
			Carried forward ₦	1,195,340	1,097,210		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	1,195,340	1,097,210		
			Personal Emoluments—contd				
			INCOME TAX BRANCH—*contd*				
[157]	9	9	Senior Clerical Officers, GL 05	13,680	13,680		
[158]	90	90	Clerical Officers, GL 04	178,130	178,130		
[159]	90	90	Clerical Assistants, GL 03	84,810	84,810		
[160]	17	17	Messengers, GL 02	15,180	15,180		
[161]	31	31	Tax Messengers, GL 02	26,790	26,790		
[162]	13	13	Watchmen, GL 01	9,990	9,990		
			OTHER REVENUE SECTION				
[163]	1	1	Principal Executive Officer, Grade I, GL 11	6,440	6,440		
[164]	5	6	Higher Executive Officers, GL 08	18,900	16,770		
[165]	8	7	Executive Officers, GL 07	19,600	21,890		
[166]	1	1	Assistant Executive Officer, GL 06	2,100	2,100		
[167]	1	1	Senior Typist, GL 04	1,290	1,290		
[168]	4	4	Typists, Grade II or III, GL 03	3,750	3,750		
[169]	2	2	Senior Clerical Officers, GL 05	3,040	3,040		
[170]	12	12	Clerical Officers, GL 04	14,980	14,980		
[171]	6	6	Clerical Assistants, GL 03	5,840	5,840		
[172]	3	3	Messengers, GL 02	2,640	2,640		
			MOTOR LICENSING SECTION				
[173]	1	1	Principal Executive Officer, Grade I (Tax), GL 11	6,620	6,620		
[174]	1	1	Senior Executive Officer (Tax), GL 09	4,370	4,370		
[175]	5	7	Higher Executive Officers (Tax), GL 08	24,500	20,770		
[176]	8	8	Executive Officers (Tax), GL 07	21,890	21,890		
[177]	4	3	Assistant Executive Officers (Tax), GL 06	5,800	8,400		
[178]	1	1	Stenographer, GL 05	1,520	1,520		
[179]	2	2	Senior Typists, GL 04	2,450	1,440		
[180]	8	8	Typists, Grade II or III, GL 03	7,500	7,500		
[181]	2	2	Senior Clerical Officers, GL 05	2,960	1,440		
[182]	19	19	Clerical Officers, GL 04	24,260	19,790		
[183]	26	26	Clerical Assistants, GL 03	20,940	21,600		
[184]	9	9	Messengers, GL 02	7,720	6,430		
			STAMP DUTIES SECTION				
[185]	2	2	Executive Officers, GL 07	5,480	5,480		
[186]	4	4	Clerical Officers, GL 04	5,680	5,680		
[187]	2	2	Typists, Grade II or III, GL 03	1,880	1,880		
[188]	4	4	Clerical Assistants, GL 03	3,890	3,890		
[189]	2	2	Messengers, GL 02	1,730	1,730		
			PLANNING DIVISION				
[190]	1	1	Principal Secretary, GL 14	8,870	8,870		
[191]	1	1	Principal Assistant Secretary, GL 12	7,230	7,320		
[192]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
[193]	1	1	Senior Assistant Secretary, GL 10	5,460	5,460		
[194]	1	1	Stenographer, GL 05	1,440	1,440		
[195]	5	5	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	21,840	21,840		
[196]	—	1	Confidential Secretary, Grade II, GL 07	2,400	—		
[197]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[198]	5	5	Typists, Grade II or III, GL 03	4,550	4,550		
[199]	2	2	Clerical Assistants, GL 03	1,930	1,930		
[200]	3	3	Messengers, GL 02	2,440	2,440		
			Carried forward ₦	1,946,200	1,680,270		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	**1,946,200**	1,680,270		
			Personal Emoluments—contd				
			STATISTICS DIVISION				
[201]	1	**1**	Chief Statistician, GL 15	**10,520**	10,520		
[202]	1	**1**	Confidential Secretary, Grade I, GL 08	**3,270**	3,270		
[203]	1	**1**	Deputy Chief Statistician, GL 14	**9,190**	9,190		
[204]	1	**1**	Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
[205]	1	**1**	Assistant Chief Statistician, GL 13	**8,090**	8,090		
[206]	1	**1**	Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
[207]	1	**1**	Principal Statistician, GL 12	**7,320**	7,320		
[208]	1	**1**	Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[209]	2	**2**	Senior Statisticians, GL 10	**10,920**	10,920		
[210]	1	**1**	Stenographer, GL 05	**1,440**	1,440		
[211]	8	**8**	Statisticians, Grade I, GL 09 or Statisticians, Grade II, GL 08	**30,110**	20,820		
[212]	1	**1**	Principal Statistical Officer, GL 10	**5,460**	5,460		
[213]	1	**1**	Stenographer, GL 05	**1,440**	1,440		
[214]	1	**1**	Senior Statistical Officer, GL 08	**4,370**	4,370		
[215]	1	**1**	Stenographer, GL 05	**1,440**	1,440		
[216]	2	**2**	Higher Statistical Officers, GL 08	**10,170**	10,170		
[217]	5	**5**	Statistical Officers, GL 07	**13,100**	13,100		
[218]	6	**6**	Assistant Statistical Officers, GL 06	**11,450**	11,450		
[219]	2	**2**	Chief Statistical Assistants, GL 06	**3,820**	3,820		
[220]	5	**4**	Senior Statistical Assistants, GL 05	**5,980**	5,980		
[221]	18	**22**	Statistical Assistants, GL 04	**26,400**	20,320		
[222]	49	**49**	Enumerators, GL 04	**55,860**	55,860		
[223]	27	**27**	Field Assistants, GL 03	**30,780**	30,780		
[224]	3	**3**	Clerical Assistants, GL 03	**4,500**	4,500		
[225]	2	**2**	Senior Typists, GL 04	**2,880**	2,880		
[226]	8	**8**	Typists, GL 03	**7,310**	7,310		
[227]	2	**2**	Senior Clerical Officers, GL 05	**3,000**	3,000		
[228]	3	**3**	Clerical Officers, GL 04	**4,750**	4,750		
[229]	3	**3**	Messengers, GL 02	**3,340**	3,340		
			PROJECT ANALYSIS AND TECHNICAL ASSISTANTS DIVISION				
[230]	1	**1**	Principal Assistant Secretary, GL 12	**7,100**	7,100		
[231]	1	**1**	Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[232]	1	**1**	Project Evaluation Officer, GL 10	**5,460**	5,460		
[233]	3	**3**	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	**13,110**	13,110		
[234]	1	**1**	Executive Officer (General Duties), GL 07	**2,500**	2,500		
[235]	1	**1**	Senior Clerical Officer, GL 05	**1,440**	1,440		
[236]	2	**2**	Stenographers, GL 05	**2,880**	2,880		
[237]	1	**1**	Clerical Assistant, GL 03	**1,840**	1,840		
[238]	2	**2**	Typists, Grade II or III, GL 03	**1,920**	1,920		
[239]	2	**2**	Messengers, GL 02	**1,630**	1,630		
			TASK FORCE AND MONITORING UNIT				
[240]	1	**1**	Principal Secretary, GL 14	**8,900**	8,900		
[241]	1	**1**	Financial Analyst, GL 14	**8,870**	8,870		
[242]	2	**2**	Confidential Secretaries, Grade II, GL 07	**7,500**	7,270		
[243]	1	**1**	Quantity Surveyor, Grade I, GL 09	—	—		
[244]	1	**1**	Principal Engineer (Roads), GL 12	—	—		
[245]	1	**1**	Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
			Carried forward ₦	**2,297,580**	2,016,050		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	**2,297,580**	2,016,050		
			Personal Emoluments—contd				
			TASK FORCE AND MONITORING UNIT—*contd*				
[246]	1	**1**	Senior Agricultural Officer, GL 10	—	—		
[247]	1	**1**	Stenographer, GL 05	**1,440**	1,440		
[248]	2	**4**	Agricultural Superintendents, GL 07	—	—		
[249]	2	**2**	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	**6,990**	3,500		
[250]	2	**2**	Higher Technical Officers (Buildings), GL 08	—	—		
[251]	1	**1**	Higher Technical Officer (Highways), GL 08	—	—		
[252]	1	**1**	Executive Officer, GL 07	**2,570**	2,570		
[253]	1	**1**	Confidential Secretary, Grade III, GL 06	**1,910**	1,910		
[254]	2	**2**	Clerical Officers, GL 04	**2,390**	2,390		
[255]	2	**2**	Clerical Assistants, GL 03	**1,860**	1,860		
[256]	2	**2**	Senior Typists, GL 04	**2,330**	2,330		
[257]	4	**4**	Typists, Grade II or III, GL 03	**3,700**	3,700		
[258]	3	**3**	Chainmen, GL 03	**2,700**	2,700		
[259]	3	**3**	Messengers, GL 02	**2,700**	2,700		
[260]	3	**3**	Watchmen, GL 01	**2,420**	2,420		
[261]	1	—	*Principal Assistant Secretary, GL 12*	—	7,320		
[262]	3	**2**	Executive Officers (Accounts), GL 07	—	7,500		
[263]	1	—	*Principal Executive Officer, Grade II (Accounts), GL 10*	—	5,400		
[264]	34	**2**	Executive Officers (Tax), GL 07	—	85,000		
[265]	28	**3**	Assistant Executive Officers (Tax), GL 06	—	53,480		
[266]	1	—	*Senior Executive Officer, GL 09*	—	4,610		
[267]	8	**1**	Executive Officer, GL 07	—	20,000		
[268]	4	**1**	Assistant Executive Officer (Tax), GL 06	—	7,640		
[269]	—	—	Acting Allowance	**5,000**	5,000		
[270]	—	—	Overtime Pay	**3,000**	3,000		
[271]	—	—	No Accident Bonus	**940**	940		
[272]	—	—	Leave Bonus	**110,160**	110,160		
[273]	—	—	Rent Supplement	**84,410**	84,410		
[274]	—	—	Basic Allowance	**60,000**	—		
			ACCOUNTANTS HOLDING POSTS				
[275]	—	**1**	Financial Analyst/Management Accountant, GL 14	—	—		
[276]	2	**2**	Chief Accountants, GL 13	—	—		
[277]	6	**6**	Principal Accountants, GL 12	—	—		
[278]	9	**9**	Senior Accountants, GL 10	—	—		
[279]	15	**15**	Accountants, Grade I, GL 09 or Accountants, Grade II, GL 08	—	—		
			Total, Continuing Establishments ₦	**2,592,100**	2,338,830		
			Less: **Anticipated Savings due to Staff turnover**	**909,640**	764,660		
			Total, Personal Emoluments ₦	**1,682,460**	1,569,170		

EXPENDITURE

HEAD 00321.—MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
	Other Charges				
2.	Transport and Travelling Expenses	**140,000**	264,300		
3.	Office and General	**25,000**	20,000		
4.	Labour	**10,000**	10,000		
5.	Electricity and Water Supply	**5,000**	10,000		
6.	Motor Vehicles: Maintenance and Running Costs	**30,000**	30,000		
7.	Accounting Machines: Maintenance and Running Costs	**80,000**	30,000		
8.	Purchase of Motor Vehicles	**20,000**	43,000		
9.	Office Equipment	**15,000**	10,000		
10.	Printing	**10,000**	10,000		
11.	Purchase of Accounting Machine	**120,000**	100,000		
12.	Stationery	**25,000**	30,000		
13.	Purchase and Maintenance of Typewriters	**20,000**	20,000		
14.	Purchase and repairs of Furniture	**10,000**	10,000		
15.	Investigation General (including Planning Studies)	**40,000**	50,000		
16.	Price Statistics	**15,000**	15,000		
17.	Library	**3,000**	3,000		
18.	Minor Works	**6,000**	6,000		
19.	Demographic Survey and Development of Vital Statistics	**5,000**	6,000		
20.	Data Processing and Statistical Analysis	**10,000**	10,000		
21.	Touring Equipment	**500**	1,000		
	Total, Other Charges ₦	**589,500**	873,790		
	Summary				
	Personal Emoluments	**1,682,460**	1,768,950		
	Other Charges	**589,500**	—		
	Less: 5 per cent	**37,420**	873,790		
	Total, Ministry of Finance and Economic Development ₦	**2,234,540**	2,642,740		

EXPENDITURE

HEAD 00322.—MISCELLANEOUS

Sub-head	Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expenditure, 1976–77 N	Notes
	Other Charges				
1.	Air Passage Insurance	10e	10e		
2.	Reform arising from Uniform Taxation	—	—		
3.	Bank Charges and Interests on Overdrafts	40,000	40,000		
4.	Children's (Separate Domicile) Allowance	—	10e		
5.	Coastal Agency Charges	50,000	100,000		
6.	Collection of Customs and Excise Duty: Reimbursement of Federal Government	—	10e		
7.	Committees and Commissions	100,000	30,000		
8.	Compensation and Ex-gratia Award	5,000	5,420		
9.	Government Hospitality	60,000	70,000		
10.	Identification Plates and Badges for Motor Vehicle Drivers and Licensed Guides	6,500	6,500		
11.	Initial Salaries of new appointments: 2½ per cent Charges by Crown Agents	—	10e		
12.	Loss of Government Funds and Stores	3,000	3,000		
13.	Refunds: General	10,000	20,000		
14.	Special Duties Outside Nigeria	50,000	50,000		
15.	Stores: Commission and Insurance	—	10e		
16.	Refund of overpayment of Tax and Tax on dividend to individual	4,000	4,500		
17.	Safes and cash Receptacles	36,000	12,000		
18.	Reimbursement of donations made in the course of official duties	1,000	1,000		
19.	Central Economic Survey and Research Fund	—	50,000(R)		
20.	Improvement of Revenue Collection	—	1,000		
21.	Purchase of Statistical Equipment	5,000	16,000		
22.	Purchase of Stamp Duty Machine	20,000	20,000		
23.	Joint Tax Board Expenses: State Government Share	600	600		
24.	African Development Research Association: Membership Fee	120	—		
25.	Commission to Tax Collectors (Water Rates)	—	10e		
26.	Printing of Official Receipts for Pools	20,000	20,000		
	Total, Miscellaneous N	411,230	900,000		

EXPENDITURE

HEAD 00323.—GOVERNMENT LOAN COMMITMENTS

Sub-head	Description	Year of Loan	Original Amount of Loan and Interest	Provision for Payments up to 31st March, 1978	Provision for Payment of Principal and Interest 1978-79
			₦	₦	₦
1.	Federal Republic of Nigeria 15th Development Loan	1976	19,210,530	453,280	**453,280**
	Interest		24,925,660	1,189,090	**1,189,090**
2.	Federal Republic of Nigeria 16th Development Loan	1977	21,123,790	—	**658,530**
	Interest		24,013,130	—	**1,199,980**
	Total, Government Loan Commitments ₦		89,273,110	1,642,370	**3,500,880**

EXPENDITURE

HEAD 00324.—TRANSFERS TO OTHER FUNDS

Sub-head	Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
1.	Capital Expenditure and Development Fund	10*e*	10*e*		
2.	Revenue Equalization Fund	10*e*	10*e*		
3.	Contingencies Fund	100,000	824,250		
4.	State Government Staff Housing Fund	2,000,000	2,200,000		
5.	Personal Advances Fund	10*e*	2,000,000		
6.	Teachers Vehicle Advances Fund	1,000,000	1,500,000		
7.	Local Government Loans Fund	10*e*	2,450,250		
	Total, Transfers to Other Funds ₦	3,100,040	8,974,520		

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

MINISTRY OF ESTABLISHMENTS AND TRAINING

PENSIONS AND GRATUITIES

HEADS 00325, 00326

Accounting Officer:

Permanent Secretary, Ministry of Establishments and Training.

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Establishments, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade II, GL 09	4,530	4,530		
	[5]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[6]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
	[7]	1	1	Confidential Registrar, GL 07	2,740	2,740		
	[8]	1	1	Nightwatchman, GL 01	800	800		
				ADMINISTRATION DIVISION				
	[9]	1	1	Under Secretary, GL 13	8,410	8,410		
	[10]	1	1	Confidential Secretary, Grade III, GL 05	2,100	2,100		
				ADMINISTRATION BRANCH				
	[11]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	9,060	9,060		
	[12]	1	1	Executive Officer (General Duties), GL 07	2,780	2,740		
				FINANCE AND ESTABLISHMENTS BRANCH				
	[13]	1	1	Senior Executive Officer (General Duties), GL 09	5,180	5,180		
	[14]	1	1	Executive Officer (Accounts), GL 07	2,780	2,860		
	[15]	2	2	Executive Officers (General Duties), GL 07	5,400	5,400		
	[16]	1	1	Chief Clerical Officer, GL 06	1,950	1,950		
	[17]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
	[18]	6	6	Clerical Officers, GL 04	8,000	8,000		
	[19]	2	2	Clerical Assistants, GL 03	2,200	2,200		
	[20]	1	1	Chief Typist, GL 05	1,700	1,600		
	[21]	1	1	Senior Typist, GL 04	1,330	1,300		
	[22]	2	2	Typists, Grade II or III, GL 03	1,980	1,800		
	[23]	1	1	Head Messenger, GL 03	950	980		
	[24]	6	6	Messengers, GL 02	5,700	5,370		
	[25]	1	1	Nightwatchman, GL 01	800	800		
	[26]	1	1	Head Cleaner, GL 02	860	840		
	[27]	6	6	Office Cleaners, GL 01	4,800	4,500		
				INTERNAL AUDIT				
	[28]	1	1	Assistant Executive Officer (Internal Audit), GL 06	2,100	2,100		
	[29]	1	1	Clerical Officer, GL 04	1,290	1,290		
				MANAGEMENT SERVICES DIVISION				
	[30]	1	1	Principal Secretary, GL 14	9,200	9,700		
	[31]	1	1	Confidential Secretary, Grade II, GL 07	2,780	2,740		
				PUBLIC SERVICE REVIEW IMPLEMENTATION SECTION				
	[32]	1	1	Principal Assistant Secretary, GL 12	7,540	7,540		
	[33]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	4,040		
	[34]	1	1	Senior Executive Officer (General Duties), GL 09	4,370	4,370		
	[35]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
				Carried forward ₦	114,760	113,500		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	114,760	113,500		
			Personal Emoluments—contd				
			PUBLIC SERVICE REVIEW IMPLEMENTATION SECTION—*contd*				
[36]	2	1	Higher Executive Officer (General Duties), GL 08	3,420	7,140		
[37]	2	2	Typists, Grade II or III, GL 03	1,980	1,800		
[38]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[39]	2	2	Clerical Officers, GL 04	2,580	2,580		
[40]	2	2	Messengers, GL 02	1,800	1,680		
			ORGANISATION AND METHODS AND COMPLEMENTING UNIT				
[41]	1	1	Under Secretary, GL 13	8,090	8,090		
[42]	1	1	Confidential Secretary, Grade III, GL 06	2,040	1,910		
[43]	1	1	Senior Assistant Secretary, GL 10	5,630	5,460		
[44]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	4,130		
[45]	1	1	Senior Executive Officer (General Duties), GL 09	4,530	4,370		
[46]	2	2	Executive Officers (General Duties), GL 07	5,080	5,000		
[47]	1	1	Stenographer, GL 05	1,550	1,520		
[48]	1	1	Senior Clerical Officer, GL 05	1,480	1,660		
[49]	1	1	Clerical Officer, GL 04	1,230	1,210		
[50]	1	1	Chief Typist, GL 05	1,550	1,660		
[51]	1	1	Senior Typist, GL 04	1,330	1,300		
[52]	2	2	Typists, Grade II or III, GL 03	2,010	2,150		
[53]	2	2	Messengers, GL 02	1,840	1,700		
[54]	—	1	Nightwatchman, GL 01	800	—		
			ESTABLISHMENTS DIVISION				
[55]	1	1	Principal Secretary, GL 14	9,510	9,510		
[56]	1	1	Senior Assistant Secretary, GL 10	5,790	5,790		
[57]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	9,740	10,800		
[58]	2	2	Executive Officers (General Duties), GL 07	5,950	5,960		
[59]	1	1	Confidential Secretary, Grade II, GL 07	2,780	2,740		
[60]	1	1	Stenographer, GL 05	1,620	1,660		
[61]	1	1	Senior Clerical Officer, GL 05	1,550	1,660		
[62]	1	1	Clerical Officer, GL 04	1,340	1,340		
[63]	1	1	Clerical Assistant, GL 03	990	1,100		
[64]	1	1	Senior Typist, GL 04	1,260	1,440		
[65]	1	1	Typist, Grade II or III, GL 03	1,190	1,100		
[66]	2	2	Messengers, GL 02	1,840	1,840		
			PERSONNEL DIVISION				
[67]	1	1	Under Secretary, GL 13	8,730	8,730		
[68]	1	1	Confidential Secretary, Grade III, GL 06	2,240	2,200		
[69]	1	1	Messenger, GL 02	920	960		
			CENTRALLY DEPLOYED CADRES BRANCH				
[70]	1	1	Senior Assistant Secretary, GL 10	5,790	5,790		
[71]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,700	4,700		
[72]	1	1	Higher Executive Officer (General Duties), GL 08	4,020	4,020		
			Carried forward ₦	237,520	239,640		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expenditure, 1976–77 N	Notes
			Brought forward	237,520	239,640		
			Personal Emoluments—contd				
			CENTRALLY DEPLOYED CADRES BRANCH—*contd*				
[73]	1	1	Executive Officer (General Duties), GL 07	2,980	2,980		
[74]	1	1	Stenographer, GL 05	1,700	1,660		
[75]	1	1	Senior Clerical Officer, GL 05	1,480	1,590		
[76]	2	4	Clerical Officers, GL 04	4,800	2,340		
[77]	1	1	Clerical Assistant, GL 03	1,020	1,060		
[78]	1	1	Chief Typist, GL 05	1,480	1,660		
[79]	1	1	Senior Typist, GL 04	1,290	1,340		
[80]	1	1	Messenger, GL 02	890	960		
			PENSIONS AND NATIONAL PROVIDENT FUND				
[81]	1	1	Principal Executive Officer, Grade I (General Duties), GL 11	6,630	6,450		
[82]	1	1	Higher Executive Officer (Accounts), GL 08	3,420	3,420		
[83]	1	1	Executive Officer (General Duties), GL 07	2,780	2,860		
[84]	1	1	Executive Officer (Accounts), GL 07	2,540	2,860		
[85]	1	1	Stenographer, GL 05	1,480	1,590		
[86]	1	1	Senior Clerical Officer, GL 05	1,480	1,590		
[87]	4	4	Clerical Officers, GL 04	4,750	5,520		
[88]	1	1	Clerical Assistant, GL 03	990	1,060		
[89]	1	1	Senior Typist, GL 04	1,200	1,340		
[90]	2	2	Typists, Grade II or III, GL 03	2,120	2,120		
[91]	1	1	Messenger, GL 02	860	960		
			RECRUITMENT AND TRAINING DIVISION				
[92]	1	1	Principal Secretary, GL 14	8,870	8,870		
[93]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[94]	1	1	Messenger, GL 02	860	840		
			RECRUITMENT BRANCH				
[95]	1	1	Senior Assistant Secretary, GL 10	5,630	5,630		
[96]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,570	3,420		
[97]	1	1	Executive Officer (General Duties), GL 07	2,780	2,620		
[98]	1	1	Stenographer, GL 05	1,480	1,520		
[99]	1	1	Clerical Officer, GL 04	1,230	1,210		
[100]	1	1	Clerical Assistant, GL 03	990	940		
[101]	2	2	Typists, Grade II or III, GL 03	2,130	1,880		
[102]	1	1	Messenger, GL 02	920	840		
			TRAINING BRANCH				
[103]	1	1	Principal Assistant Secretary, GL 12	7,110	7,110		
[104]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	4,370		
[105]	1	1	Executive Officer (General Duties), GL 07	2,540	2,500		
[106]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,910		
[107]	2	2	Clerical Officers, GL 04	2,500	2,330		
[108]	1	1	Clerical Assistant, GL 03	990	900		
[109]	2	2	Typists, Grade II or III, GL 03	1,970	1,800		
[110]	2	2	Messengers, GL 02	1,780	1,620		
			Carried forward N	335,580	335,810		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	335,580	335,810		
			Personal Emoluments—contd				
			STAFF DEVELOPMENT CENTRE				
[111]	1	1	Principal Assistant Secretary, GL 12	7,110	7,110		
[112]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,910		
[113]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[114]	1	1	Clerical Officer, GL 04	1,200	1,170		
[115]	3	3	Typists, Grade II or III, GL 03	2,850	2,700		
[116]	4	4	Messengers, GL 02	3,440	3,240		
[117]	2	2	Nightwatchmen, GL 01	1,610	1,440		
[118]	1	1	Gardener, GL 01	800	720		
			OFFICERS-IN-TRAINING				
[119]	30	30	Confidential Secretaries-in-training, GL 04	36,000	34,920		
[120]	30	30	Stenographers-in-training, GL 03 or GL 04	36,000	34,920		
			SECRETARIAL STUDIES SECTION				
[121]	1	1	Chief Instructor, GL 11	6,990	6,450		
[122]	2	3	Principal Instructors, GL 10	16,710	10,920		
[123]	3	3	Senior Instructors, GL 09	13,930	13,110		
[124]	3	3	Instructors, Grade I, GL 08	10,460	9,800		
[125]	3	3	Instructors, Grade II, GL 07	7,620	7,490		
			MANAGEMENT STUDIES SECTION				
[126]	1	1	Principal Executive Officer, Grade I (General Duties), GL 11	6,630	6,450		
[127]	3	3	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	13,110	13,110		
[128]	2	2	Senior Executive Officers (General Duties), GL 09	8,740	8,740		
[129]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,370	4,370		
[130]	2	2	Higher Executive Officers (General Duties), GL 08	6,540	6,540		
[131]	1	1	Executive Officer (General Duties), GL 07	2,540	2,540		
			COMMUNICATION SECTION				
[132]	1	1	Senior Education Officer (English), GL 10	5,460	5,460		
[133]	2	2	Education Officers (English), Grade I, GL 09 or Education Officers (English), Grade II, GL 08	8,740	8,740		
[134]	1	1	Education Officer (AudioVisual), Grade I, GL 09 or Education Officer (Audio Visual), Grade II, GL 08	4,370	4,370		
			LEAVE RELIEFS AND GENERAL POOL FOR SECRETARIAL CADRE				
[135]	1	1	Editor, GL 11	6,450	6,450		
[136]	2	2	Deputy Editors, GL 10	10,920	10,920		
[137]	3	3	Senior Official Reporters, GL 08	9,810	9,810		
[138]	10	10	Official Reporters, Grade I or II, GL 07	24,960	24,960		
[139]	2	2	Personal Secretaries, Grade I, GL 10 or Personal Secretaries, Grade II, GL 09	10,650	9,740		
[140]	4	4	Confidential Secretaries, Grade I, GL 08	13,080	13,060		
[141]	5	5	Confidential Secretaries, Grade II, GL 07	12,700	13,480		
[142]	8	8	Confidential Secretaries, Grade III, GL 06	15,600	15,270		
[143]	10	10	Stenographers, GL 05	14,800	14,400		
			Carried forward . . ₦	663,200	651,560		

EXPENDITURE

HEAD 00325.—MINISTRY OF ESTABLISHMENTS AND TRAINING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	663,200	651,560		
			Personal Emoluments—contd				
			LEAVE RELIEFS FOR GENERAL EXECUTIVE CADRE				
[144]	9	9	Executive Officers, GL 07	22,710	25,710		
			ALLOWANCES				
[145]	—	—	Inducement Addition	900	900		
[146]	—	—	Acting Allowance	5,000	5,000		
[147]	—	—	Overtime Allowance	1,300	210		
[148]	—	—	Leave Bonus	10,800	10,800		
[149]	—	—	Rent Supplement	12,800	12,800		
			Total, Continuing Establishments ₦	716,720	816,380		
			Less: **Anticipated Savings due to Staff turnover**	107,510	102,980		
			Total, Personal Emoluments ₦	609,210	713,430		
			Other Charges				
2.			Transport and Travelling Expenses	28,000	28,000		
3.			Office and General	4,000	3,550		
4.			Labour	200	200		
5.			Electricity and Water	1,000	1,000		
6.			Outfit Allowance	12,000	12,000		
7.			Training Courses (*a*) Local Courses	30,000	30,000		
			(*b*) Overseas Courses	150,000	150,000		
8.			Common Service Vacation Employment	72,000	72,000		
9.			International Conferences	10,000	10,000		
10.			Fees for Examiners and Part-time teaching allowance to Instructors at Civil Service Training School	6,000	2,000		
11.			Workmen's Compensation	2,000	2,000		
12.			Office Equipment	3,000	5,000		
13.			Purchase of Management Books	500	500		
14.			Stationery	16,000	16,000		
15.			Grants to Civil Service Sports Club	1,000	2,650		
16.			Public Service Magazine	1,500	1,500		
17.			Motor Vehicles: Maintenance and Running Costs	4,000	1,200		
18.			Staff Development Centre, Akure	10,000	10,000		
19.			Purchase of Equipment, Civil Service Training School, Akure	30,000	30,000		
20.			Books Allowance	3,000	3,000		
21.			Library: Civil Service Training School	5,000	5,000		
22.			Maintenance of Equipment	3,000	3,000		
23.			Air Passage: Internal and External	150,000	140,000		
24.			Minor Works	2,000	3,000		
			Total, Other Charges ₦	544,200	532,200		
			Summary				
			Personal Emoluments	609,210	622,590		
			Other Charges. *Less:* 10 per cent	486,770	54,620		
			Total, Ministry of Establishments and Training. ₦	1,095,980	1,68,810		

EXPENDITURE

HEAD 00326.—PENSIONS AND GRATUITIES

Sub-head	Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
1.	Pensions Statutory (*S*)	**100,000**	167,560		
2.	Gratuities Statutory (*S*)	**150,000**	186,180		
3.	Other Pensions, Annual Allowance and Gratuities	**10,000**	10,000		
4.	Pensions: Contributions in respect of Officers seconded to the State	**500**	1,500		
5.	Participation in the National Provident Fund	**139,990**(*R*)	60,000		
	Total, Pensions and Gratuities ₦	**400,500**	425,240		

MINISTRY OF JUSTICE

HEAD 00327

Accounting Officer:

Permanent Secretary, Ministry of Justice.

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE

Sub-head		Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Attorney-General and Commissioner for Justice	—	—		
	[2]	1	1	Solicitor-General and Permanent Secretary	—	—		
	[3]	1	1	Personal Secretary, Grade II, GL 09	4,560	4,560		
	[4]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[5]	2	2	Nightwatchmen, GL 01	1,440	1,440		
				ADMINISTRATION AND GENERAL DIVISION				
	[6]	1	1	Principal Assistant Secretary, GL 12	7,110	7,110		
	[7]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	6,800	6,800		
	[8]	1	4	Executive Officers, GL 07	10,000	2,500		
	[9]	1	1	Assistant Executive Officer, GL 06	1,910	1,910		
	[10]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[11]	1	1	Chief Clerical Officer, GL 06	1,910	1,910		
	[12]	1	1	Senior Clerical Officer, GL 05	1,520	1,520		
	[13]	7	4	Clerical Officers, GL 04	3,480	8,150		
	[14]	1	1	Chief Typist, GL 05	1,550	1,550		
	[15]	1	4	Clerical Assistants, GL 03	3,800	930		
	[16]	1	1	Senior Typist, GL 04	1,230	1,230		
	[17]	6	6	Typists, Grade II or III, GL 03	5,560	5,560		
	[18]	1	1	Head Messenger, GL 03	940	940		
	[19]	6	6	Messengers, GL 02	4,910	4,910		
	[20]	3	4	Watchmen, GL 01	2,940	2,220		
	[21]	—	1	Cleaner, GL 01	720	—		
				INTERNAL AUDIT SECTION				
	[22]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
				DRAFTING DIVISION				
	[23]	1	1	Chief Legal Draftsman, GL 15	10,470	10,470		
	[24]	1	1	Deputy Chief Legal Draftsman, GL 14	8,870	8,870		
	[25]	1	1	Legal Draftsman, GL 13	7,770	7,770		
	[26]	—	1	Senior State Counsel, Grade I, GL 12	7,110	—		
	[27]	1	1	Senior State Counsel, Grade II, GL 10	5,460	5,460		
	[28]	1	1	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	3,270	3,270		
	[29]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[30]	2	2	Confidential Secretaries, Grade II, GL 07	5,000	5,000		
	[31]	1	1	Clerical Officer, GL 04	1,440	1,440		
	[32]	—	2	Clerical Assistants, GL 03	1,990	—		
	[33]	1	1	Stenographer, GL 05	1,440	1,440		
	[34]	—	1	Senior Typist, GL 04	1,260	—		
	[35]	2	2	Typists, Grade II or III, GL 03	1,940	1,940		
	[36]	2	2	Messengers, GL 02	1,680	1,680		
				LEGAL DIVISION				
	[37]	1	1	Deputy Solicitor-General, GL 15	10,000	10,000		
	[38]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
				LITIGATION AND ADVISORY SERVICES SECTION				
	[39]	1	1	Assistant Solicitor-General, GL 14	9,190	9,190		
	[40]	2	2	Principal State Counsel, GL 13	15,530	15,530		
	[41]	2	2	Senior State Counsel, Grade I, GL 12	14,360	14,360		
				Carried forward ₦	180,320	162,820		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	180,320	162,820		
			Personal Emoluments—contd				
			LITIGATION AND ADVISORY SERVICES SECTION—*contd*				
[42]	2	2	Senior State Counsel, Grade II, GL 10	11,050	11,050		
[43]	8	8	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	37,580	37,580		
[44]	3	3	Confidential Secretaries, Grade II, GL 07	7,500	7,500		
[45]	2	2	Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[46]	2	2	Stenographers, GL05	2,880	2,880		
[47]	2	2	Clerical Officers, GL 04	2,370	2,370		
[48]	1	1	Clerical Assistant, GL 03	930	930		
[49]	3	3	Messengers, GL 02	2,440	2,440		
			LAW DEVELOPMENT SECTION				
[50]	1	1	Principal State Counsel, GL 13	7,770	7,770		
[51]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[52]	—	1	Senior State Counsel, GL 10	5,600	—		
[53]	2	1	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	4,800	8,740		
[54]	2	2	Typists, Grade II or III, GL 03	1,800	1,800		
			CUSTOMARY COURTS SECTION				
[55]	1	1	Principal State Counsel, GL 13	7,770	7,770		
[56]	1	1	Senior State Counsel, GL 10	5,460	5,460		
[57]	2	2	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	8,740	8,740		
[58]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[59]	1	1	Stenographer, GL 05	1,440	1,440		
[60]	2	2	Typists, Grade II or III, GL 03	1,800	1,800		
			LIBRARY SECTION				
[61]	1	1	Senior Librarian, GL 10	5,460	5,460		
[62]	1	1	Library Officer, GL 07	2,500	2,500		
[63]	1	1	Senior Library Assistant, GL 05	1,400	1,400		
[64]	3	3	Clerical Officers, GL 04	3,280	3,280		
[65]	2	2	Typists, Grade II or III, GL 03	1,820	1,820		
			BOUNDARY SETTLEMENT COMMISSION				
[66]	1	1	Boundary Settlement Commissioner, GL 15	10,000	10,000		
[67]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[68]	—	1	Executive Officer, GL 07	2,510	—		
[69]	1	1	Clerical Officer, GL 04	1,170	1,170		
[70]	—	2	Clerical Assistants, GL 03	1,800	—		
[71]	1	1	Survey Draughtsman, GL 04	1,170	1,170		
[72]	1	1	Senior Typist, GL 04	1,170	1,170		
[73]	1	1	Messenger, GL 02	810	810		
[74]	—	1	Cleaner, GL 01	720	—		
[75]	—	1	Nightwatchman, GL 01	720	—		
			Carried forward ₦	366,910	311,960		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	366,910	311,960		
			Personal Emoluments—contd				
			ADMINISTRATOR-GENERAL AND PUBLIC TRUSTEE DIVISION				
[76]	1	1	Administrator-General and Public Trustee, GL 14	8,870	8,870		
[77]	1	1	Senior State Counsel, Grade II, GL 10	5,460	5,460		
[78]	1	1	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	3,530	3,530		
[79]	1	1	Land Officer/Estate Officer, GL 08	3,270	3,270		
[80]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	3,380	3,380		
[81]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[82]	1	1	Stenographer, GL 05	1,440	1,440		
[83]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[84]	6	6	Clerical Officers, GL 04	7,070	7,070		
[85]	3	3	Clerical Assistants, GL 03	2,760	2,760		
[86]	3	3	Typists, Grade II or III, GL 03	2,760	2,760		
[87]	2	2	Messengers, GL 02	1,650	1,650		
			PUBLIC PROSECUTIONS DIVISION				
[88]	1	1	Director of Public Prosecutions, GL 16	12,420	12,420		
[89]	1	1	Deputy Director of Public Prosecutions, GL 15	10,000	10,000		
[90]	1	1	Assistant Director of Public Prosecutions, GL 14	9,250	9,250		
[91]	2	2	Principal State Counsel, GL 13	15,530	15,530		
[92]	2	2	Senior State Counsel, Grade I, GL 12	14,590	14,590		
[93]	2	2	Senior State Counsel, Grade II, GL 10	11,170	11,170		
[94]	8	8	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	33,590	33,590		
[95]	1	1	Higher Executive Officer, GL 08	3,270	3,270		
[96]	2	2	Confidential Secretaries, Grade I, GL 08	3,270	3,270		
[97]	3	3	Confidential Secretaries, Grade II, GL 07	7,490	7,490		
[98]	2	2	Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[99]	2	2	Stenographers, GL 05	3,020	3,020		
[100]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[101]	3	3	Clerical Officers, GL 04	3,530	3,530		
[102]	1	1	Clerical Assistant, GL 03	930	930		
[103]	1	1	Chief Typist, GL 05	1,440	1,440		
[104]	2	2	Senior Typists, GL 04	2,400	2,400		
[105]	5	5	Typists, Grade II or III, GL 03	4,860	4,860		
[106]	1	1	Head Messenger, GL 03	940	940		
[107]	5	5	Messengers, GL 02	4,140	4,140		
[108]	—	1	Nightwatchman, GL 01	720	—		
			LAW COMMISSION				
[109]	1	1	*Chairman	14,220	14,220		
[110]	1	1	*Full time member	13,960	13,960		
[111]	2	2	*Part time members	8,960	8,960		
[112]	1	1	Secretary (Law Commission), GL 14	8,870	8,870		
[113]	1	2	Senior State Counsel, Grade II, GL 10	11,000	5,460		
[114]	1	1	State Counsel, Grade I, GL 09 or State Counsel, Grade II, GL 08	4,370	4,370		
[115]	2	2	Confidential Secretaries, Grade I, GL 08	6,530	6,530		
[116]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
			Carried forward ₦	599,270	568,060		

EXPENDITURE

HEAD 00327.—MINISTRY OF JUSTICE—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	599,270	568,060		
			Personal Emoluments—contd				
			LAW COMMISSION—*contd*				
[117]	1	1	Stenographer, GL 05	1,440	1,440		
[118]	1	1	Clerical Officer, GL 04	1,170	1,170		
[119]	1	1	Clerical Assistant, GL 03	900	900		
[120]	1	1	Typist, Grade II or III, GL 03	900	900		
[121]	1	1	Messenger, GL 02	810	810		
[122]	3	3	Cleaners, GL 01	2,180	2,180		
[123]	1	3	Clerical Officers, GL 04	3,600	1,170		
			ALLOWANCES				
[124]	—	—	Attoney-General's Consolidated Allowance	3,900	3,900		
[125]	—	—	Acting Allowance	10,000	10,000		
[126]	—	—	Leave Bonus	80,000	80,000		
[127]	—	—	Rent Supplement	50,000	50,000		
			Total, Continuing Establishments ₦	754,170	724,360		
			Less: **Anticipated Savings due to Staff Turnover ₦**	74,240	158,160		
			Total, Personal Emoluments ₦	679,930	566,160		
			Other Charges				
2.			Transport and Travelling Expenses	27,000	26,400		
3.			Office and General and Postage Stamps	8,450	3,480		
4.			Expenses in connection with State cases	10*e*	10*e*		
5.			Libraries: Books and Maintenance Equipment	36,000	32,040		
6.			Electricity and Water Supply	3,000	1,500		
7.			Office Equipment	10,000	7,940		
8.			Minor Works	8,000	5,000		
9.			Stationery	4,000	2,000		
10.			Vehicles: Maintenance and Running Costs	2,000	1,000		
11.			Revision of the Laws of State	30,000	20,000		
12.			Purchase of Vehicles	18,000	—		
13.			Purchase of Typewriters	2,000	—		
14.			Labour	1,000	—		
			Total, Other Charges ₦	150,460	108,610		
			Summary				
			Personal Emoluments	679,930	566,160		
			Other Charges	150,460	79,150		
			Total, Ministry of Justice ₦	830,390	645,310		

MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

HEAD 00328

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	2	2	Secretaries for Local Government, GL 15	—	—		
	[4]	1	1	Secretary for Finance and Administration, GL 15	—	—		
	[5]	1	1	Personal Secretary, Grade II, GL 09	4,670	4,530		
	[6]	2	2	Confidential Secretaries, Grade I, GL 08	7,130	6,840		
	[7]	1	1	Confidential Secretary, Grade III, GL 06	2,490	2,390		
	[8]	1	1	Confidential Registrar, GL 07	3,220	3,100		
	[9]	1	1	Nightwatchman, GL 01	750	720		
				FINANCE AND ADMINISTRATION DIVISION				
	[10]	1	1	Principal Assistant Secretary, GL 12	7,750	7,750		
	[11]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	10,680	10,680		
	[12]	1	1	Senior Executive Officer (General Duties), GL 09	5,240	5,340		
	[13]	1	—	Higher Executive Officer (General Duties), GL 08	—	4,170		
	[14]	4	4	Executive Officers (General Duties), GL 07	12,880	12,880		
	[15]	1	1	Confidential Secretary, Grade III, GL 06	2,480	2,480		
	[16]	1	1	Chief Clerical Officer, GL 06	2,480	2,390		
	[17]	3	3	Senior Clerical Officers, GL 05	5,620	5,610		
	[18]	8	8	Clerical Officers, GL 04	11,280	11,280		
	[19]	1	1	Chief Typist, GL 05	1,870	1,800		
	[20]	2	2	Senior Typists, GL 04	3,600	3,600		
	[21]	6	6	Typists, Grade II or III, GL 03	6,400	6,400		
	[22]	4	4	Clerical Assistants, GL 03	3,760	3,680		
	[23]	1	1	Senior Motor Driver/Mechanic, Grade II, GL 05	1,730	1,660		
	[24]	4	4	Motor Driver/Mechanics, Grade I or II, GL 04	4,970	1,340		
	[25]	10	10	Motor Drivers, GL 03	9,840	9,000		
	[26]	1	1	Storekeeper, GL 04	1,290	1,250		
	[27]	1	1	Head Messenger, GL 03	940	840		
	[28]	7	7	Messengers, GL 02	6,180	6,300		
	[29]	5	6	Watchmen, GL 01	5,430	3,690		
	[30]	6	6	Cleaners, GL 01	4,500	4,320		
				ACCOUNTS SECTION				
	[31]	1	1	Senior Accountant, GL 10	6,430	6,430		
	[32]	1	1	Higher Executive Officer (Accounts), GL 08	4,170	4,170		
	[33]	1	1	Senior Clerical Officer, GL 05	1,840	1,800		
	[34]	3	2	Executive Officers (Accounts), GL 07	6,020	9,660		
	[35]	8	8	Clerical Officers, GL 04	11,320	10,000		
	[36]	3	3	Clerical Assistants, GL 03	3,450	3,420		
	[37]	1	1	Chief Typist, GL 05	1,900	1,880		
	[38]	2	2	Senior Typists, GL 04	2,840	2,840		
	[39]	4	4	Typists, Grade II or III, GL 03	4,600	4,560		
	[40]	3	3	Messengers, GL 02	3,000	2,940		
				CATERING REST HOUSE SECTION				
	[41]	2	2	Higher Catering Supervisors, GL 08	6,950	6,950		
	[42]	4	4	Supervising Assistants, GL 06	8,160	8,080		
	[43]	3	3	Clerical Officers, GL 04	3,860	3,360		
	[44]	2	2	Typists, Grade II or III, GL 03	1,980	1,800		
	[45]	2	2	Messengers, GL 02	1,760	1,660		
	[46]	1	1	Head Steward, GL 04	1,200	1,170		
				Carried forward ₦	196,660	194,760		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	196,660	194,760		
			Personal Emoluments—contd				
			CATERING REST HOUSE SECTION—*contd*				
[47]	2	2	Senior Stewards, GL 03	2,040	1,800		
[48]	16	16	Stewards/Stewardesses, GL 02	14,120	12,960		
[49]	1	1	Senior Barman, GL 03	990	900		
[50]	3	3	Barmen, GL 02	2,650	1,660		
[51]	2	2	Chief Cooks, GL 05	3,100	2,880		
[52]	2	2	Head Cooks, GL 04	2,880	2,880		
[53]	2	2	Senior Cooks, GL 03	1,980	1,800		
[54]	14	14	Cooks, GL 02	12,250	11,620		
[55]	2	2	Head Washermen, GL 04	2,880	2,880		
[56]	4	4	Washermen, GL 02	3,430	3,220		
[57]	1	1	Storekeeper, GL 04	1,440	1,440		
[58]	1	1	Stores Assistant, GL 03	1,070	1,020		
[59]	2	2	Gardeners, GL 02	1,800	1,800		
[60]	6	6	Unskilled Labourers, GL 01	5,040	4,320		
[61]	5	5	Watchmen, GL 01	3,960	3,600		
[62]	1	1	Artisan (Carpenter), GL 03	1,070	1,020		
[63]	1	1	Artisan (Plumber), GL 03	1,070	1,020		
[64]	1	1	Artisan (Electrician), GL 03	1,070	1,020		
[65]	2	2	Motor Drivers, GL 03	1,980	1,800		
			INTERNAL AUDIT				
[66]	1	1	Higher Executive Officer (Accounts), GL 08	4,170	4,170		
[67]	1	1	Executive Officer (Accounts), GL 07	3,220	3,220		
[68]	1	1	Senior Clerical Officer, GL 05	1,880	1,880		
[69]	3	3	Clerical Officers, GL 04	4,260	4,260		
			LOCAL GOVERNMENT DIVISION				
			LOCAL GOVERNMENT MANAGEMENT SECTION				
[70]	—	1	Under Secretary, GL 13	7,770	7,750		
[71]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	10,680	10,680		
[72]	1	1	Confidential Secretary, Grade III, GL 06	2,490	2,490		
[73]	2	2	Clerical Officers, GL 04	2,840	2,840		
[74]	1	1	Clerical Assistant, GL 03	1,140	1,140		
[75]	1	1	Senior Typist, GL 04	1,420	1,420		
[76]	1	1	Typist, Grade II or III, GL 03	1,140	1,140		
[77]	2	2	Messengers, GL 02	1,980	1,980		
			LOCAL GOVERNMENT ESTABLISHMENTS AND TRAINING SECTION				
[78]	1	1	Principal Assistant Secretary, GL 12	7,750	7,750		
[79]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	5,340	5,340		
[80]	—	1	Higher Executive Officer, GL 08	4,800	—		
[81]	1	2	Executive Officers (General Duties), GL 07	6,020	3,220		
[82]	1	1	Confidential Secretary, Grade III, GL 06	2,490	2,490		
[83]	2	2	Clerical Officers, GL 04	2,840	2,840		
[84]	1	1	Clerical Assistant, GL 03	1,140	1,140		
[85]	1	1	Senior Typist, GL 04	1,420	1,420		
[86]	1	1	Typist, Grade II or III, GL 03	1,140	1,140		
[87]	2	2	Messengers, GL 02	1,980	1,980		
			Carried forward ₦	339,390	324,690		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	339,390	324,690		
			Personal Emoluments—contd				
			LOCAL GOVERNMENT FINANCE SECTION				
[88]	—	1	Under Secretary, GL 13	7,770	—		
[89]	1	—	Principal Assistant Secretary, GL 12	—	7,750		
[90]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	5,340	5,340		
[91]	—	1	Senior Executive Officer (General Duties), GL 09	5,430	—		
[92]	2	1	Higher Executive Officer (Accounts), GL 08	3,460	7,740		
[93]	1	1	Executive Officer (General Duties), GL 07	3,200	3,220		
[94]	1	1	Executive Officer (Accounts), GL 07	3,220	3,220		
[95]	1	1	Confidential Secretary, Grade III, GL 06	2,490	2,490		
[96]	2	2	Senior Clerical Officers, GL 05	3,040	3,040		
[97]	3	3	Clerical Officers, GL 04	4,260	4,260		
[98]	1	1	Clerical Assistant, GL 03	1,140	1,140		
[99]	2	2	Senior Typists, GL 04	2,840	2,840		
[100]	3	3	Typists, Grade II or III, GL 03	3,420	3,420		
[101]	2	2	Messengers, GL 02	1,980	1,980		
			LOCAL GOVERNMENT INSPECTORATE SECTION				
[102]	4	4	Local Government Inspectors, GL 14	35,480	26,610		
[103]	4	4	Higher Executive Officers (Accounts), GL 08	13,060	13,050		
[104]	1	1	Higher Executive Officer (General Duties), GL 08	3,270	3,270		
[105]	2	2	Confidential Secretaries, Grade II, GL 07	5,070	5,000		
[106]	1	1	Senior Clerical Officer, GL 05	1,550	1,440		
[107]	2	2	Clerical Officers, GL 04	2,500	2,340		
[108]	2	2	Typists, Grades II or III, GL 03	1,980	1,800		
[109]	2	2	Messengers, GL 02	1,980	1,980		
			FIRE SERVICES DIVISION				
[110]	1	1	Chief Fire Officer, GL 12	7,540	7,540		
[111]	—	1	Principal Divisional Fire Officer, Grade I, GL 11	6,450	—		
[112]	1	1	Principal Divisional Fire Officer, Grade II, GL 10	5,790	5,790		
[113]	2	3	Senior Divisional Fire Officers, GL 09	13,590	4,700		
[114]	9	7	Higher Divisonal Fire Officers, GL 08	25,590	33,380		
[115]	9	8	Fire Officers, GL 07	20,970	23,580		
[116]	9	9	Sub-Officers, GL 06	19,800	19,800		
[117]	1	1	Assistant Executive Officer (General Duties), GL 06	2,040	2,000		
[118]	19	20	Leading Firemen, GL 04	25,680	23,460		
[119]	230	242	Firemen, GL 03	246,840	217,000		
[120]	1	1	Clerical Officer, GL 04	1,340	1,340		
[121]	1	1	Clerical Assistant, GL 03	1,150	1,100		
[122]	1	1	Foreman (Mechanical), GL 06	2,240	2,200		
[123]	2	2	Senior Craftsmen, GL 05	3,760	3,760		
[124]	3	3	Craftsmen/Mechanics, GL 04	3,870	3,870		
[125]	3	3	Artisans, Grade II or III, GL 03	3,060	3,060		
[126]	1	1	Senior Typist, GL 04	1,250	1,250		
[127]	2	2	Typists, Grade II or III, GL 03	1,980	1,880		
			Carried forward ₦	844,810	782,340		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	844,810	782,340		
			Personal Emoulments—contd				
			INFORMATION SERVICES DIVISION				
[128]	1	1	Chief Information Officer, GL 15	11,030	11,030		
[129]	1	1	Deputy Chief Information Officer, GL 14	9,510	9,510		
[130]	1	1	Assistant Chief Information Officer, GL 13	8,410	8,410		
[131]	1	1	Principal Information Officer, GL 12	7,540	7,540		
[132]	1	1	Confidential Secretary, Grade I, GL 08	3,720	3,720		
[133]	2	2	Confidential Secretaries, Grade II, GL 07	5,720	5,720		
[134]	1	1	Confidential Secretary, Grade III, GL 06	2,240	2,200		
[135]	2	2	Senior Typists, GL 04	2,490	2,340		
			PUBLICITY SECTION				
[136]	5	5	Senior Information Officers, GL 10	30,550	30,550		
[137]	17	19	Information Officers, Grade I, GL 09 or Information Officers, Grade II, GL 08	91,560	82,820		
[138]	5	20	Assistant Information Officers, Grade I, GL 07	39,300	14,900		
[139]	3	3	Assistant Information Officers, Grade II, GL 06	6,600	6,600		
[140]	5	5	Senior Information Assistants, Grade I, GL 06	11,000	11,000		
[141]	6	6	Senior Information Assistants, Grade II, GL 05	9,960	9,960		
[142]	2	2	Stenographers, GL 05	3,460	3,460		
[143]	2	2	Information Assistants, GL 04	2,680	2,680		
[144]	1	1	Chief Typist, GL 05	1,880	1,880		
[145]	4	4	Senior Typists, GL 04	5,360	5,360		
[146]	7	7	Typists, Grade II or III, GL 03	7,980	7,980		
[147]	1	1	Field Publicity Assistant, GL 03	1,020	980		
[148]	6	6	Messengers, GL 02	5,580	5,580		
			PHOTOGRAPHIC SECTION				
[149]	—	1	Principal Photographer, GL 10	5,460	—		
[150]	1	1	Senior Photographer, GL 09	5,020	5,020		
[151]	1	2	Higher Photographers, GL 08	7,740	3,870		
[152]	2	2	Photographers, GL 07	5,960	5,960		
[153]	4	3	Senior Photographic Assistants, Grade I, GL 06	6,800	8,800		
[154]	4	4	Senior Photographic Assistants, Grade II, GL 05	6,640	6,640		
[155]	6	6	Photographic Assistants, GL 04	7,740	7,740		
[156]	1	1	Messenger, GL 02	990	990		
			GRAPHIC ARTS SECTION				
[157]	1	1	Senior Graphic Arts Officer, GL 09	5,020	5,020		
[158]	1	1	Higher Graphic Arts Officer, GL 08	3,870	3,870		
[159]	2	2	Graphic Arts Officers, GL 07	5,960	5,960		
[160]	7	7	Assistant Graphic Arts Officers, GL 06	15,500	15,500		
[161]	10	10	Graphic Arts Assistants, GL 04	13,300	13,300		
[162]	4	4	Graphic Arts Attendants, GL 03	4,080	4,080		
[163]	2	2	Messengers, GL 02	1,980	1,980		
			Carried forward ₦	1,208,460	1,105,290		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expenditure, 1976–77 N	Notes
			Brought forward	1,208,460	1,105,290		
			Personal Emoluments—contd				
			TECHNICAL SECTION				
[164]	—	1	Principal Technical Officer, Grade I, GL 11	6,630	—		
[165]	1	1	Principal Technical Officer, Grade II, GL 10	5,790	5,790		
[166]	—	1	Senior Technical Officer, GL 09	4,370	—		
[167]	1	1	Higher Technical Officer (Mechanical), GL 08	3,870	3,870		
[168]	—	1	Senior Sound Engineer, GL 09	4,370	—		
[169]	1	1	Higher Sound Engineer, GL 08	3,870	3,870		
[170]	1	1	Technical Officer (Mechanical), GL 07	2,860	2,860		
[171]	2	2	Sound Engineers, GL 07	5,720	5,720		
[172]	1	1	Senior Foreman, GL 07	2,860	2,860		
[173]	1	1	Foreman, GL 06	2,200	2,200		
[174]	3	3	Senior Craftsmen, GL 05	4,980	4,980		
[175]	8	8	Craftsmen, GL 04	10,640	10,640		
[176]	2	3	Senior Artisans, GL 04	3,600	2,680		
[177]	8	9	Artisans, Grade II or III, GL 03	8,800	8,800		
[178]	—	1	Chief Technical Assistant, GL 07	2,620	—		
[179]	—	2	Senior Technical Assistants, Grade I, GL 06	4,020	—		
[180]	1	1	Senior Driver/Projectionist, Grade I, GL 06	2,200	2,200		
[181]	1	1	Senior Motor Driver/Mechanic, Grade I, GL 06	2,200	2,200		
[182]	5	5	Senior Driver/Projectionists, Grade II, GL 05	8,300	8,300		
[183]	4	4	Motor Driver/Mechanics, Grade I or II, GL 04	5,160	5,160		
[184]	9	17	Driver Projectionists, GL 04	18,380	8,730		
[185]	5	5	Motor Drivers, GL 03	5,100	5,100		
[186]	—	1	Senior Bargemaster/Projectionist, GL 05	1,520	—		
[187]	2	2	Bargemasters, GL 04	2,840	2,840		
			COMMUNITY TELEVISION VIEWING MAINTENANCE UNIT				
[188]	—	1	Sound Engineer, GL 07	2,540	—		
[189]	—	1	Foreman, GL 06	1,950	—		
[190]	—	1	Senior Craftsman, GL 05	1,500	—		
[191]	—	4	Craftsmen, GL 04	4,800	—		
[192]	—	4	Artisans, GL 03	3,800	—		
			FILM PRODUCTION SECTION				
[193]	1	1	Principal Film Production Officer, Grade I, GL 11	6,630	6,630		
[194]	—	2	Principal Film Production Officers, Grade II, GL 10	10,920	—		
[195]	2	2	Senior Film Production Officers, GL 09	10,040	10,040		
[196]	2	2	Higher Film Production Officers, GL 08	7,720	7,720		
[197]	4	4	Film Production Officers, GL 07	11,440	11,440		
[198]	1	1	Film Librarian, GL 07	2,500	2,500		
[199]	6	7	Assistant Film Production Officers, GL 06	15,520	13,200		
[200]	2	2	Clerical Officers, GL 04	2,660	2,660		
[201]	1	1	Clerical Assistant, GL 03	1,140	1,140		
[202]	3	3	Craftsmen, GL 04	3,900	3,990		
[203]	2	2	Senior Artisans, GL 04	2,660	2,660		
[204]	2	3	Artisans, Grade II or III, GL 03	4,160	2,280		
[205]	1	1	Messenger, GL 02	990	990		
			Carried forward	N 1,424,030	1,261,960		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	1,424,030	1,261,960		
			Personal Emoluments—contd				
			STORES SECTION				
[206]	1	2	Storekeepers, GL 04	2,340	1,170		
[207]	1	1	Clerical Assistant, GL 03	900	900		
[208]	1	1	Typist, Grade II or III, GL 03	900	900		
[209]	1	1	Messenger, GL 02	860	830		
[210]	2	4	Watchmen, GL 01	3,170	1,440		
			CULTURAL DIVISION				
[211]	1	1	Principal Cultural Officer, GL 12	7,540	7,320		
[212]	1	1	Senior Cultural Officer, GL 10	5,800	5,800		
[213]	4	4	Cultural Officers, Grade I, GL 09 or Cultural Officers, Grade II, GL 08	17,500	17,500		
[214]	—	4	Assistant Cultural Officers, Grade I, GL 07	12,040	—		
[215]	9	13	Assistant Cultural Officers, Grade II, GL 06	39,800	19,800		
[216]	1	1	Confidential Secretary, Grade III, GL 06	2,200	2,200		
[217]	1	1	Stenographer, GL 05	1,730	1,730		
[218]	4	4	Clerical Officers, GL 04	5,320	5,320		
[219]	1	1	Storekeeper, GL 04	1,250	1,170		
[220]	1	1	Clerical Assistant, GL 03	1,140	1,140		
[221]	—	1	Motor Driver, GL 03	950	—		
[222]	4	4	Typists, Grade II or III, GL 03	4,320	4,320		
[223]	2	2	Messengers, GL 02	1,900	1,900		
[224]	1	1	Motor Driver/Mechanic, Grade I or II, GL 04	1,290	1,290		
[225]	1	1	Heavy Lorry Driver, GL 04	1,330	1,290		
[226]	4	4	Cleaners, GL 01	3,170	2,880		
			SOCIAL DEVELOPMENT DIVISION				
[227]	1	1	Chief Social Development Officer, GL 15	11,030	11,030		
[228]	1	1	Deputy Chief Social Development Officer, GL 14	9,190	8,870		
[229]	1	1	Assistant Chief Social Development Officer,	8,720	8,870		
			GL 13	8,400	8,400		
[230]	1	1	Principal Social Development Officer, GL 12	7,540	7,540		
[231]	3	3	Senior Social Development Officers, GL 10	18,320	18,000		
[232]	5	5	Social Development Officers, Grade I, GL 09	24,270	23,500		
[233]	4	4	Social Development Officers, Grade II, GL 08	13,600	13,600		
[234]	1	1	Confidential Secretary, Grade I, GL 08	3,720	3,720		
[235]	1	1	Confidential Secretary, Grade II, GL 07	2,860	2,860		
[236]	1	1	Confidential Secretary, Grade III, GL 06	2,200	2,200		
[237]	14	16	Assistant Social Development Officers, GL 07	46,280	40,040		
[238]	6	6	Senior Social Welfare Workers, GL 07	17,160	17,160		
[239]	15	17	Social Welfare Workers, GL 06	37,200	33,000		
[240]	14	19	Social Welfare Assistants, GL 05	31,420	24,220		
[241]	—	1	Manual Instructor, GL 04	1,200	—		
[242]	1	1	Senior Clerical Officer, GL 05	1,730	1,730		
[243]	5	5	Clerical Officers, GL 04	7,100	7,100		
[244]	4	4	Clerical Assistants, GL 03	4,080	3,440		
[245]	1	1	Senior Motor Driver/Mechanic, GL 05	1,730	1,730		
[246]	2	2	Driver/Mechanics, Grade I or II, GL 04	2,840	2,840		
[247]	1	1	Chief Typist, GL 05	1,730	1,730		
			Carried forward ₦	1,802,270	1,582,440		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	1,802,270	1,582,440		
			Personal Emoluments—contd				
			SOCIAL DEVELOPMENT DIVISION—*contd*				
[248]	2	2	Senior Typists, GL 04	2,580	2,580		
[249]	9	11	Typists, Grade II or III, GL 03	11,220	10,260		
[250]	1	1	Storekeeper, GL 04	1,250	1,170		
[251]	2	2	Stores Assistants, GL 03	2,490	2,280		
[252]	10	10	Motor Drivers, GL 03	11,400	11,400		
[253]	1	1	Head Messenger, GL 03	1,140	1,140		
[254]	7	10	Messengers, GL 02	8,700	5,630		
[255]	4	4	Cooks, GL 02	3,920	3,920		
[256]	12	18	Watchmen, GL 01	14,050	8,640		
			STAFF FOR ZONAL OFFICES				
[257]	2	4	Senior Social Development Officers, GL 10	22,520	10,920		
[258]	3	3	Assistant Social Development Officers, GL 07	7,950	7,500		
			REHABILITATION SECTION				
[259]	1	1	Social Development Officer, Grade I, GL 09 or Social Development Officer, Grade II, GL 08	4,370	4,370		
[260]	4	4	Social Welfare Workers, GL 06	8,160	7,640		
[261]	1	1	Clerical Officer, GL 04	1,250	1,170		
[262]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[263]	4	4	Cooks, GL 02	3,670	3,220		
[264]	2	2	Motor Driver/Mechanics, GL 04	2,490	2,330		
[265]	—	1	Manual Instructor, GL 04	1,200	—		
			WOMEN PROGRAMME SECTION				
[266]	1	1	Principal Social Development Officer, GL 12	7,540	7,540		
[267]	1	1	Senior Social Development Officer, GL 10	5,800	5,600		
[268]	3	3	Social Development Officers, Grade I, GL 09	14,100	14,100		
[269]	1	1	Assistant Social Development Officer, GL 07	2,980	2,980		
[270]	2	2	Senior Social Welfare Workers, GL 07	5,960	5,960		
[271]	11	11	Social Welfare Workers, GL 06	24,200	24,200		
[272]	9	9	Social Welfare Assistants, GL 05	16,920	16,920		
[273]	1	1	Confidential Secretary, Grade III, GL 06	2,200	2,200		
			PRINTING AND STATIONERY DIVISION				
[274]	1	1	Government Printer, GL 14	9,190	9,190		
[275]	1	1	Chief Superintendent of Press, GL 13	8,090	7,770		
[276]	—	1	Assistant Chief Superintendent of Press, GL 12	7,100	—		
[277]	1	1	Confidential Secretary, Grade III, GL 06	2,400	2,400		
			TECHNICAL SECTION				
[278]	1	1	Principal Superintendent of Press, Grade I, GL 11	6,630	6,630		
[279]	2	2	Principal Superintendents of Press, Grade II, GL 10	11,570	11,260		
[280]	4	4	Senior Superintendents of Press, GL 09	23,500	23,500		
[281]	6	6	Higher Superintendents of Press, GL 08	28,140	28,140		
[282]	7	7	Superintendents of Press, GL 07	24,800	24,800		
[283]	1	1	Senior Printer, Grade I, GL 07	2,780	2,620		
[284]	24	24	Senior Printers, GL 06, Printers, GL 05 or Apprentice Printers, GL 04	80,800	80,800		
			Carried forward ₦	2,196,350	1,944,240		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	**2,196,350**	1,944,240		
			Personal Emoluments—contd				
			TECHNICAL SECTION—*contd*				
[285]	1	**1**	Charge Woman, GL 05	**1,620**	1,520		
[286]	5	**5**	Book-binding Assistants, GL 04	**8,520**	8,520		
[287]	1	**1**	Senior Press Attendant, GL 04	**1,290**	1,210		
[288]	1	**1**	Press Attendant, GL 03	**980**	3,760		
[289]	2	**2**	Gatemen, GL 02	**1,680**	1,500		
[290]	2	**2**	Caretakers, GL 01	**1,590**	1,500		
			ENGINEERING SECTION				
[291]	1	**1**	Superintendent of Press (Engineering), GL 08	**3,420**	3,420		
[292]	1	**1**	Assistant Superintendent of Press (Engineering), GL 07	**2,660**	2,620		
[293]	1	**1**	Foreman, GL 06	**2,040**	2,010		
[294]	2	**2**	Chargemen, GL 05	**3,030**	3,030		
[295]	4	**4**	Senior Artisans, GL 04	**4,970**	3,830		
[296]	4	**4**	Artisans, Grade II or III, GL 03	**3,770**	3,770		
			OFFICE EQUIPMENT SECTION				
[297]	1	**1**	Office Equipment Engineer, GL 08	**3,420**	3,420		
[298]	1	**1**	Assistant Office Equipment Engineer, GL 07	**2,660**	2,620		
[299]	2	**2**	Foremen, GL 06	**4,080**	4,010		
[300]	2	**2**	Chargemen, GL 05	**3,100**	3,030		
[301]	2	**2**	Senior Artisans, GL 04	**2,500**	2,420		
			STORES SECTION				
[302]	1	**1**	Stores Officer, GL 07	**2,660**	2,620		
[303]	1	**1**	Assistant Stores Officer, GL 06	**2,400**	2,400		
[304]	1	**1**	Chief Storekeeper, GL 06	**2,400**	2,010		
[305]	1	**1**	Senior Storekeeper, GL 05	**1,620**	1,620		
[306]	4	**4**	Storekeepers, GL 04	**5,970**	4,840		
[307]	2	**2**	Stores Assistants, GL 03	**2,040**	1,890		
[308]	1	**1**	Storeman, GL 02	**920**	810		
[309]	1	—	*Principal Assistant Secretary, GL 12*	—	7,550		
[310]	1	—	*Higher Executive Officer (General Duties), GL 08*	—	3,260		
			ALLOWANCES				
[311]	—	—	Acting Allowance	**13,160**	13,160		
[312]	—	—	Inducement Allowance	**2,010**	2,010		
[313]	—	—	Overtime Pay Allowance	**40,740**	40,740		
[314]	—	—	Special Allowance to Machine Operators (Printing Division)	**1,000**	1,000		
[315]	—	—	Tools Allowance	**100**	100		
[316]	—	—	No Accident Bonus	**1,900**	1,900		
[317]	—	—	Rent Supplement	**50,500**	50,500		
[318]	—	—	Leave Bonus	**150,440**	150,440		
[319]	—	—	Personal Allowance to Government Printer	**240**	240		
[320]	—	—	Entertainment Allowance (to Chief Information Officer non-accountable)	**300**	300		
			Total, Continuing Establishments ₦	**2,526,080**	2,232,520		
			Less: **Anticipated Savings due to Staff Turnover (30 per cent) ₦**	**786,350**	733,850		
			Total, Personal Emoluments ₦	**1,739,730**	1,498,670		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
	Other Charges				
2.	Transport and Travelling	75,000	100,000		
3.	Office and General	9,000	9,000		
4.	Electricity and Water Supply	25,000	18,330		
5.	Library	500	400		
6.	Unified Local Government Grant	—	10c		
7.	Local Government Courses of Instruction	3,000	20,000		
8.	Local Government Examiners' fees	1,000	1,000		
9.	Motor Vehicles: Maintenance and Running Costs	40,000	42,000		
10.	Up-keep of Information Office at Ibadan	3,000	3,000		
11.	Labour	5,000	15,000		
12.	Minor Works	6,000	5,000		
13.	Purchase of Motor Vehicles	20,000	20,000		
14.	Office Equipment	5,000	12,000		
15.	Radio Communication Equipment Licence and Maintenance fees	20,000	9,000		
16.	Furniture	10,000	20,000		
17.	Purchase of Foam Compound	5,000	4,000		
18.	Type and Plants Maintenance	—	10,000		
19.	Purchase of Radio Telephones	10c	20,000		
20.	First Aid Equipment	3,000	1,350		
21.	Paper, Materials and Printing	300,000	200,000		
22.	Purchase of Publications	—	1,200		
23.	Maintenance of Fire Appliances, Equipment, Hydrants, Radio Telephones, Portable Fire Fighting Equipment	40,000	38,140		
24.	Stationery Bulk Purchase: Freight and Other Charges	150,000	115,680		
25.	Stationery (Departmental)	15,000	25,000		
26.	Installation of Duplicating and Printing Machines	—	17,050		
27.	Boarded-out Children: Social Welfare	3,000	3,000		
28.	Repatriation and After-care	1,000	500		
29.	Grants to Voluntary Charitable Organisations	10,000	3,000		
30.	Nigerian (Universal) Children's Day Celebrations	30,000	20,000		
31.	Boys and Girls Clubs	—	2,000		
32.	Social Development: Youth Up-keep and Training Courses	13,200	19,300		
33.	Grants to Voluntary Youth Organisations	20,000	13,000		
34.	Man O'War Bay Training Courses	500	500		
35.	Juvenile Court Panels	3,000	3,000		
36.	Purchase of Camp-beds and Funiture	3,000	3,000		
37.	Installation of Fire Hydrants	12,000	12,000		
38.	Purchase of Road Accident Cutting Equipment	10,000	10,000		
39.	Fire Protective Clothing and Uniforms	20,000	20,000		
40.	Purchase of Fire Brigade Technical Books	2,000	2,000		
41.	In-service Training: Fire Service	5,000	5,000		
42.	Purchase of Training Materials	2,000	2,000		
43.	Fire Brigade Reward Fund	650	500		
44.	Purchase of Motor Vehicles (Fire Prevention)	6,000	10,000		
45.	Purchase of Foodstuff and General Maintenance of Catering Rest Houses	25,000	70,000		
46.	Film Production Equipments: Photographs, Stock, Processing and Printing	40,000	40,000		
47.	Film Production Equipment and Maintenance	20,000	20,000		
48.	Completing of Films Overseas	15,000	15,000		
49.	Maintenance and Running of Cinema Vans and Barges	12,000	12,000		
50.	Design and Art Materials	3,000	3,000		
	Carried forward ₦	991,860	995,960		

EXPENDITURE

HEAD 00328.—MINISTRY OF LOCAL GOVERNMENT AND INFORMATION—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
	Brought forward	991,860	995,960		
	Other Charges—contd				
51.	Press Notices	100,000	45,000		
52.	Up-keep of Recording Apparatus	3,000	2,000		
53.	Government Publications	33,000	32,990		
54.	Protective Clothing and Uniforms for Information Staff	3,000	2,000		
55.	Press State Facility: Visits and Hospitality	3,000	3,000		
56.	Development and Promotion of Arts and Culture	40,000	20,000		
57.	Workshop Equipment	5,000	5,000		
58.	Adult Education	—	20,000		
59.	Maintenance of Welfare Institutions (Remand Home)	15,000	15,000		
60.	Home Economics: Demonstrations	10,000	7,000		
61.	Local Government Police Pension Grant	25,000	25,000		
62.	Ondo State Community Viewing Units	70,000	55,000		
63.	Maintenance of the State Children at the Approved School, Iwo	3,000	10*e*		
64.	Social Development Staff Training Programme	—	1,200		
65.	Maintenance and Feeding of Inmates of Rehabilitation Centre	30,000	26,000		
66.	Mobile Exhibition	15,000	10,000		
67.	Purchase of Recording Equipment (Cultural)	—	1,200		
68.	Remuneration and sitting allowances for members of Arts Council	10*e*	10*e*		
69.	Udoji Arrears to Local Government Staff Pensioners (New)	75,000(*R*)	—		
70.	Local Government Staff: Pensions, Gratuities and Retiring Benefits (New)	10*e*	—		
71.	Maintenance of Generating Plant (Printing Division) (New)	5,000	—		
72.	Purchase of tools: Typewriter Depot (Printing Division) (New)	10,000	—		
73.	Protective Clothing: Printing Staff (New)	8,000	—		
74.	Local In-service Training: Printing Staff (New)	2,000	—		
75.	Schools Holiday Programme (New)	10*e*	—		
	Total, Other Charges ₦	**1,446,890**	1,219,900		
	Summary				
	Personal Emoluments	1,739,730	1,498,670		
	Other Charges	1,446,890	1,219,900		
	Less: 15 per cent	217,030	—		
	Total, Ministry of Local Government and Information ₦	2,969,590	2,718,570		

MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

HEAD 00329

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES

Sub-head		Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade II, GL 09	4,370	4,370		
	[5]	1	1	Confidential Secretary, Grade I, GL 08	3,410	3,410		
	[6]	1	1	Confidential Secretary, Grade III, GL 06	2,040	1,910		
				ADMINISTRATION AND GENERAL DIVISION				
	[7]	1	1	Principal Executive Officer, Grade I, GL 11	6,450	6,440		
	[8]	1	1	Senior Executive Officer, GL 09	4,530	4,370		
	[9]	—	1	Higher Executive Officer, GL 08	3,270	—		
	[10]	1	2	Executive Officers (General Duties), GL 07	5,190	2,500		
	[11]	2	2	Senior Clerical Officers, GL 05	2,880	2,800		
	[12]	1	1	Stenographer, GL 05	1,480	1,440		
	[13]	8	4	Clerical Officers, GL 04	3,730	9,600		
	[14]	—	3	Clerical Assistants, GL 03	2,950	—		
	[15]	1	1	Chief Typist, GL 05	1,550	1,520		
	[16]	1	1	Senior Typist, GL 04	1,240	1,200		
	[17]	3	3	Typists, Grade II or III, GL 03	2,950	2,700		
	[18]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	2,950	2,700		
	[19]	1	1	Head-Messenger, GL 03	980	940		
	[20]	6	6	Messengers, GL 02	5,290	4,820		
	[21]	2	2	Watchmen, GL 01	1,580	1,440		
	[22]	1	1	Boat Operator, GL 03	1,020	900		
	[23]	7	7	Cleaners, GL 01	5,540	5,140		
				ACCOUNTS SECTION				
	[24]	1	1	Senior Executive Officer (Accounts), GL 09	4,530	4,370		
	[25]	2	2	Executive Officers (Accounts), GL 07	5,300	5,000		
	[26]	—	1	Senior Clerical Officer, GL 05	1,480	—		
	[27]	—	8	Clerical Officers, GL 04	14,740	—		
	[28]	—	4	Clerical Assistants, GL 03	3,870	—		
	[29]	—	1	Senior Typist, GL 04	1,200	—		
	[30]	—	1	Typist, Grade II or III, GL 03	950	—		
				INTERNAL AUDIT SECTION				
	[31]	1	1	Executive Officer (Accounts), GL 07	2,650	2,500		
	[32]	2	2	Clerical Officers. GL 04	2,480	2,410		
				INVESTMENT PROMOTION DIVISION				
	[33]	1	1	Chief Investment Officer, GL 14	8,870	8,870		
	[34]	1	1	Principal Investment Officer, GL 12	7,110	7,110		
	[35]	1	1	Senior Investment Officer, GL 10	5,630	5,630		
	[36]	3	3	Investment Officers, Grade I, GL 09 or Investment Officers, Grade II, GL 08	10,840	10,840		
	[37]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
	[38]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[39]	1	1	Stenographer, GL 05	1,440	1,440		
	[40]	1	1	Chief Typist, GL 05	1,520	1,520		
	[41]	1	1	Senior Typist, GL 04	1,290	1,160		
	[42]	1	1	Clerical Assistant, GL 03	990	940		
	[43]	2	2	Typists, Grade II or III, GL 03	2,090	1,880		
	[44]	1	1	Motor Driver, GL 03	990	900		
	[45]	3	3	Messengers, GL 02	2,650	2,440		
				Carried forward ₦	148,430	119,620		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	**148,430**	119,620		
			Personal Emoluments—contd				
			MINING SECTION				
[46]	1	1	Industrial Engineer, GL 09	**4,760**	4,760		
[47]	1	1	Clerical Officer, GL 04	**1,170**	1,170		
[48]	1	1	Typist, Grade II or III, GL 03	**990**	900		
[49]	1	1	Messenger, GL 02	**900**	810		
			SMALL-SCALE INDUSTRIES DIVISION				
[50]	1	1	Chief Industrial Officer, GL 14	**8,870**	8,870		
[51]	—	1	Assistant Chief Industrial Officer, GL 13	**7,770**	—		
[52]	—	1	Deputy Chief Assistant Industrial Officer, GL 12	**7,210**	—		
[53]	1	1	Principal Industrial Officer, GL 12	**7,110**	7,110		
[54]	1	1	Principal Assistant Industrial Officer, Grade I, GL 11	**6,450**	—		
[55]	2	2	Principal Assistant Industrial Officer, Grade II, GL 10	**10,920**	—		
[56]	3	3	Senior Industrial Officers, GL 10	**16,380**	16,[illegible]80		
[57]	3	4	Industrial Officers, Grade I, GL 09 or Industrial Officers, Grade II, GL 08	**15,270**	9,700		
[58]	2	5	Senior Assistant Industrial Officers, GL 09	**21,780**	15,270		
[59]	4	4	Higher Assistant Industrial Officers, GL 08	**13,080**	13,060		
[60]	4	4	Assistant Industrial Officers, Grade I, GL 07	**10,160**	10,130		
[61]	4	4	Assistant Industrial Officers, Grade II, GL 06	**7,800**	7,780		
[62]	1	1	Assistant Industrial Officer (Accounts), GL 06	**1,950**	1,900		
[63]	1	1	Confidential Secretary, Grade II, GL 07	**2,660**	2,500		
[64]	1	1	Confidential Secretary, Grade III, GL 06	**1,950**	1,950		
[65]	2	2	Stenographers, GL 05	**2,960**	2,880		
[66]	2	2	Senior Clerical Officers, GL 05	**2,960**	2,880		
[67]	3	5	Clerical Officers, GL 04	**3,800**	3,580		
[68]	1	1	Senior Storekeeper, GL 05	**1,480**	1,440		
[69]	1	1	Chargeman, GL 05	**1,480**	1,440		
[70]	1	1	Senior Motor Driver/Mechanic, Grade I, GL 05	**1,480**	1,440		
[71]	2	2	Storekeepers, GL 04	**2,490**	2,380		
[72]	1	1	Plumber, GL 04	**1,200**	1,160		
[73]	—	4	Craftsmen, GL 04	**4,800**	—		
[74]	3	3	Senior Artisans, GL 04	**3,600**	3,480		
[75]	2	2	Senior Typists, GL 04	**2,490**	2,320		
[76]	1	3	Typists, Grade II or III, GL 03	**1,020**	940		
[77]	3	3	Clerical Assistants, GL 03	**3,060**	2,780		
[78]	1	1	Stores Assistant, GL 03	**990**	950		
[79]	9	9	Artisans, Grade II or III, GL 03	**9,180**	8,280		
[80]	4	4	Motor Driver/Mechanics, Grade II, GL 04 or Motor Driver/Mechanics, Grade III, GL 03	**4,880**	3,740		
[81]	6	6	Messengers, GL 02	**5,480**	4,980		
[82]	5	5	Semi-Skilled and Unskilled Permanent Staff, GL 02 or GL 01	**4,410**	3,980		
[83]	14	14	Watchmen, GL 01	**11,760**	11,420		
			TRADE DIVISION				
[84]	1	1	Chief Commercial Officer, GL 14	**8,870**	8,870		
[85]	3	3	Commercial Officers, Grade I, GL 09 or Commercial Officers, Grade II, GL 08	**13,290**	13,290		
[86]	3	3	Trade Officers, GL 07	**7,810**	7,810		
			Carried forward ₦	**395,100**	311,950		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	395,100	311,950		
			Personal Emoluments—contd				
			TRADE DIVISION—*contd*				
[87]	1	1	Confidential Secretary, Grade II, GL 07	2,600	2,600		
[88]	1	1	Senior Clerical Officer, GL 05	1,520	1,520		
[89]	6	6	Clerical Officers, GL 04	7,460	7,200		
[90]	1	1	Senior Typist, GL 04	1,440	1,440		
[91]	2	2	Typists, Grade II or III, GL 03	2,210	2,080		
[92]	4	4	Motor Driver / Mechanics, GL 04 or Motor Drivers, GL 03	4,800	4,800		
[93]	4	4	Messengers, GL 02	3,530	3,410		
[94]	2	2	Watchmen, GL 01	1,540	1,540		
			TOURISM SECTION				
[95]	1	1	Senior Commercial Officer, GL 10	5,460	5,460		
[96]	1	1	Commercial Officer, Grade I, GL 09 or Commercial Officer, Grade II, GL 08	4,370	4,370		
[97]	1	1	Stenographer, GL 05	1,550	1,480		
[98]	—	1	Tourist Officer, GL 07	2,540	—		
[99]	1	1	Tourist Guide, GL 05	1,480	1,480		
[100]	2	2	Clerical Officers, GL 04	2,490	2,320		
[101]	1	1	Senior Typist, GL 04	1,290	1,250		
[102]	—	1	Typist, Grade II or III, GL 03	950	—		
[103]	1	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,600	940		
[104]	1	1	Messenger, GL 02	890	890		
[105]	8	8	Caretakers, GL 02	6,940	6,940		
[106]	1	1	Lifeguard, GL 01	840	820		
[107]	5	5	Gardeners, GL 01	4,030	4,030		
[108]	3	3	Watchmen, GL 01	2,920	2,950		
			CO-OPERATIVE SOCIETIES DIVISION				
[109]	1	1	Chief Registrar of Co-operative Societies, GL 15	10,000	10,000		
[110]	1	1	Deputy Chief Registrar of Co-operative Societies, GL 14	8,870	8,870		
[111]	1	1	Assistant Chief Registrar of Co-operative Societies, GL 13	8,090	8,080		
[112]	4	4	Principal Assistant Registrars, GL 12	29,280	28,430		
[113]	3	3	Senior Assistant Registrar of Co-operatives, GL 10	17,360	16,380		
[114]	11	13	Assistant Registrars of Co-operatives, Grade I, GL 09 or Assistant Registrars of Co-operatives, Grade II, GL 08	48,050	48,050		
[115]	1	1	Principal Co-operative Officer, Grade I, GL 11	6,630	6,450		
[116]	2	2	Principal Co-operative Officers, Grade II, GL 10	10,920	10,920		
[117]	4	4	Senior Co-operative Officers, GL 09	18,120	17,480		
[118]	7	7	Higher Co-operative Officers, GL 08	23,890	19,590		
[119]	10	10	Co-operative Officers, GL 07	26,520	25,320		
[120]	20	20	Assistant Co-operative Officers, GL 06	42,720	38,880		
[121]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[122]	1	1	Confidential Secretary, Grade II, GL 07	2,540	2,540		
[123]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
			Carried forward ₦	717,760	615,680		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	717,760	615,680		
			Personal Emoluments—contd				
			CO-OPERATIVE SOCIETIES DIVISION—*contd*				
[124]	4	4	Stenographers, GL 05	6,480	5,760		
[125]	15	15	Senior Co-operative Inspectors, GL 07	39,780	37,500		
[126]	95	120	Co-operative Inspectors, GL 06	252,220	181,220		
[127]	7	7	Senior Clerical Officers, GL 05	18,340	18,340		
[128]	23	23	Clerical Officers, GL 04	29,540	26,760		
[129]	15	15	Clerical Assistants, GL 03	15,930	14,150		
[130]	1	1	Chief Typist, GL 05	1,550	1,480		
[131]	8	8	Senior Typists, GL 04	9,940	9,600		
[132]	10	10	Typists, Grade II or III, GL 03	10,620	9,400		
[133]	1	1	Senior Driver/Mechanic, GL 06	2,040	1,910		
[134]	4	4	Motor Driver/Mechanics, GL 04	5,140	4,800		
[135]	18	18	Messengers, GL 02	16,420	14,370		
[136]	14	14	Watchmen/Gatekeepers, GL 01	11,430	10,420		
			BULK PURCHASE UNIT				
[137]	1	1	Assistant Chief Registrar of Co-operatives, GL 13	7,770	7,770		
[138]	2	2	Senior Assistant Registrars of Co-operatives, GL 10	11,250	10,920		
[139]	2	2	Assistant Registrar of Co-operatives, Grade I or II, GL 08	8,740	8,740		
[140]	1	1	Higher Co-operatives Officer, GL 08	3,420	3,270		
[141]	1	1	Stenographer, GL 05	1,480	1,480		
[142]	8	8	Motor Driver/Mechanics, GL 04	10,280	9,600		
[143]	7	7	Messengers, GL 02	6,390	6,180		
[144]	—	2	Typists, Grade II or III, GL 03	1,900	—		
			BULK PURCHASE UNIT (STORES SECTION)				
[145]	—	1	Higher Stores Officer, GL 08	3,270	—		
[146]	1	1	Stores Officer, GL 07	2,660	2,540		
[147]	8	8	Storekeepers, GL 04	9,940	9,310		
[148]	7	7	Stores Assistants, GL 03	6,890	6,300		
[149]	—	22	Storemen, GL 02	18,750	—		
			BULK PURCHASE UNIT (ACCOUNTS SECTION)				
[150]	—	1	Accountant, GL 08	3,270	—		
[151]	—	1	Executive Officer (Accounts), GL 07	2,540	—		
[152]	—	1	Senior Clerical Officer, GL 05	1,460	—		
[153]	—	1	Clerical Officer, GL 04	1,200	—		
[154]	—	1	Clerical Assistant, GL 03	950	—		
[155]	1	—	*Senior Executive Officer (Accounts), GL 09*	—	4,370		
[156]	2	—	*Executive Officer (Accounts), GL 07*	—	5,000		
[157]	1	—	*Assistant Executive Officer (General Duties), GL 06*	—	1,910		
[158]	1	—	*Chief Clerical Officer, GL 06*	—	1,910		
[159]	8	4	Clerical Officers, GL 04	—	9,600		
[160]	1	1	Principal Textile Officer, Grade I, GL 11	—	6,450		
[161]	1	—	*Principal Textile Officer, Grade II, GL 10*	—	5,630		
[162]	1	—	*Senior Textile Officer, GL 09*	—	4,690		
[163]	2	—	*Higher Textile Officer, GL 08*	—	6,820		
[164]	2	—	*Textile Officers, GL 07*	—	5,470		
			Carried forward	₦ 1,239,350	1,069,350		

EXPENDITURE

HEAD 00329.—MINISTRY OF TRADE, INDUSTRIES AND CO-OPERATIVES—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	1,239,350	1,069,350		
			Personal Emoluments—contd				
			BULK PURCHASE UNIT (ACCOUNTS SECTION)—*contd*				
[165]	1	—	*Assistant Textile Officer, GL 06*	—	1,970		
[166]	2	—	*Senior Textile Assistants, GL 05*	—	2,980		
[167]	5	—	*Textile Assistants, GL 04*	—	5,850		
[168]	6	—	*Textile Demonstrators, GL 03*	—	5,850		
[169]	1	—	*Higher Brickmaking Officer, GL 08*	—	3,260		
[170]	1	—	*Brickmaking Officer, GL 07*	—	2,850		
[171]	1	—	*Laboratory Technician, GL 05*	—	1,440		
[172]	1	—	*Senior Brickmaking Assistant, GL 05*	—	1,440		
[173]	2	—	*Brickmaking Assistants, GL 04*	—	2,420		
[174]	2	—	*Brickmaking Demonstrators, GL 04*	—	2,370		
			ALLOWANCE				
[175]	—	—	Leave Bonus	60,000	55,000		
[176]	—	—	Acting Allowance	6,000	6,000		
[177]	—	—	Inducement Allowance	10*e*	10*e*		
[178]	—	—	No-Accident Bonus to Motor Drivers and Motor Driver/Mechanics	5,000	5,000		
[179]	—	—	Tools Allowance	10*e*	—		
[180]	—	—	Rent Supplement	40,000	3,500		
			Total, Continuing Establishments ₦	1,350,370	1,141,720		
			Less: **Anticipated Savings due to Staff Turnover (15 per cent)**	203,840	286,530		
			Total, Personal Emoluments	1,146,530	855,190		
			Other Charges				
2.			Transport and Travelling Expenses	70,000	65,000		
3.			Office and General	10,000	10,000		
4.			Motor Vehicle Maintenance and Running Costs	20,000	18,720		
5.			Labour	5,000	5,000		
6.			Electricity and Water Supply	8,000	6,000		
7.			Exhibition and Participation in Local Trade Fairs	10*e*	10*e*		
8.			Participation in International Trade Fair	10*e*	10*e*		
9.			Co-operative Training Centres: Purchase of Books and Other Materials	5,000	—		
10.			Maintenance of Tourist Centres	3,000	6,000		
11.			Improvement Course for Small Scale Industrialists, Traders and Businessmen	1,000	3,000		
12.			Office Equipment and Furniture	7,000	5,000		
13.			Stationery and Printed Forms	5,000	5,500		
14.			Stores Maintenance and Up-keep of Workshop	1,000	1,000		
15.			Purchase of Motor Vehicles	6,000	17,230		
16.			Minor Works	5,000	5,000		
17.			Tuition fees and Allowances	28,000	—		
			Total, Other Charges ₦	174,020	157,240		
			Summary				
			Personal Emoluments	1,146,530	855,190		
			Other Charges	174,020	157,240		
			Less: 15 per cent	26,100	—		
			Total, Ministry of Trade, Industries and Co-operatives ₦	1,294,450	1,012,430		

NON-MINISTERIAL DEPARTMENTS

AUDIT

HEAD 00330

Accounting Officer:

Auditor-General

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT

Sub-head		Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	Auditor-General, GL 16 (Maximum)	**12,420(S)**	12,420		
	[2]	1	1	Personal Secretary, Grade II, GL 09	**4,440**	4,370		
	[3]	1	1	Nightwatchman, GL 01	**770**	720		
				HEADQUARTERS AND GENERAL ADMINISTRATION DIVISION				
	[4]	1	1	Deputy Auditor-General, GL 14	**9,110**	9,140		
	[5]	1	1	Confidential Secretary, Grade II, GL 07	**2,540**	2,540		
				ADMINISTRATION AND GENERAL SECTION				
	[6]	—	1	Principal Executive Officer, Grade I, GL 11	**6,450**	—		
	[7]	1	1	Executive Officer, GL 07	**2,540**	2,500		
	[8]	1	1	Chief Clerical Officer, GL 06	**2,040**	1,910		
	[9]	1	1	Clerical Officer, GL 04	**1,310**	1,220		
	[10]	3	3	Clerical Assistants, GL 03	**2,850**	2,810		
	[11]	1	1	Chief Typist, GL 05	**1,550**	1,440		
	[12]	2	2	Senior Typists, GL 04	**2,440**	2,330		
	[13]	1	1	Typist, Grade II or III, GL 03	**950**	950		
	[14]	1	1	Head Messenger, GL 03	**950**	950		
	[15]	5	5	Messengers, GL 02	**4,590**	4,210		
	[16]	1	1	Cleaner, GL 01	**770**	750		
	[17]	1	1	Watchman, GL 01	**770**	720		
				ACCOUNTS SECTION				
	[18]	1	1	Higher Executive Officer, GL 08	**3,290**	4,170		
	[19]	1	1	Assistant Executive Officer, GL 06	**2,070**	2,010		
	[20]	1	1	Clerical Officer, GL 04	**1,290**	1,210		
	[21]	1	1	Clerical Assistant, GL 03	**1,000**	920		
				PENSIONS SECTION				
	[22]	1	1	Senior Executive Officer, GL 09	**4,490**	4,530		
	[23]	1	1	Executive Officer, GL 07	**2,700**	2,640		
	[24]	1	1	Clerical Officer, GL 04	**1,270**	1,220		
	[25]	1	1	Clerical Assistant, GL 03	**980**	—		
				LEGAL AND SURCHARGE SECTION				
	[26]	1	1	Higher Executive Officer, GL 08	**3,270**	—		
				SPECIAL INVESTIGATION AND TRAINING SECTION				
	[27]	1	1	Senior Auditor, GL 10	**5,460**	5,460		
	[28]	1	1	Executive Officer, GL 07	**2,670**	2,620		
	[29]	1	1	Clerical Officer, GL 04	**1,270**	1,210		
				GOVERNMENT ACCOUNTS DIVISION				
	[30]	1	1	Chief Auditor, GL 13	**8,170**	8,000		
	[31]	1	1	Stenographer, GL 05	**1,480**	1,570		
				GOVERNMENT ACCOUNTS SECTION I				
	[32]	1	1	Principal Auditor, GL 12	**7,270**	7,110		
	[33]	1	1	Senior Auditor, GL 10	**5,900**	5,790		
	[34]	—	1	Principal Executive Officer, Grade II, GL 10	**5,460**	—		
	[35]	2	2	Auditors, Grade I, GL 09 or Auditors, Grade II, GL 08	**6,830**	7,990		
	[36]	1	1	Executive Officer, GL 07	**2,540**	2,500		
	[37]	1	1	Assistant Executive Officer, GL 06	**2,070**	2,060		
	[38]	2	2	Senior Clerical Officers, GL 05	**2,960**	3,010		
	[39]	5	5	Clerical Officers, GL 04	**6,000**	5,860		
				Carried forward ₦	**134,930**	119,660		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	134,930	119,660		
			Pesonal Emoluments—contd				
			GOVERNMENT ACCOUNTS SECTION II				
[40]	1	1	Principal Auditor, GL 12	7,490	7,110		
[41]	2	2	Auditors, Grade I, GL 09 or Auditors, Grade II, GL 08	6,540	7,430		
[42]	1	1	Higher Executive Officer, GL 08	3,270	3,530		
[43]	1	1	Executive Officer, GL 07	2,540	2,500		
[44]	1	1	Assistant Executive Officer, GL 06	2,070	2,010		
[45]	2	2	Senior Clerical Officers, GL 05	2,960	2,880		
[46]	5	5	Clerical Officers, GL 04	6,000	5,890		
			REVENUE AND STORES ACCOUNTS SECTION				
[47]	1	1	Senior Auditor, GL 10	5,460	5,660		
[48]	1	1	Auditor, Grade I, GL 09 or Auditor, Grade II, GL 08	3,270	3,270		
[49]	1	1	Higher Executive Officer, GL 08	3,430	3,530		
[50]	2	2	Executive Officers, GL 07	5,120	5,000		
[51]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[52]	1	1	Clerical Officer, GL 04	1,270	1,190		
			ACCOUNTANT-GENERAL'S ACCOUNT SECTION				
[53]	1	1	Principal Executive Officer, Grade I, GL 11	6,700	6,450		
[54]	—	1	Principal Executive Officer, Grade II, GL 10	5,460	—		
[55]	1	1	Higher Executive Officer, GL 08	3,270	3,530		
[56]	2	2	Executive Officers, GL 07	5,180	5,000		
[57]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[58]	3	3	Clerical Officers, GL 04	3,600	3,500		
			FIELD ORGANISATION DIVISION				
[59]	1	1	Chief Auditor, GL 13	8,000	7,770		
[60]	1	1	Stenographer, GL 05	1,580	1,490		
			AKURE CIRCLE OFFICE				
[61]	1	1	Principal Auditor, GL 12	7,110	7,350		
[62]	2	2	Auditors, Grade I, GL 09 or Auditors, Grade II, GL 08	6,540	6,530		
[63]	1	1	Senior Executive Officer, GL 09	4,370	4,370		
[64]	1	1	Executive Officer, GL 07	2,540	2,500		
[65]	2	2	Assistant Executive Officers, GL 06	4,140	3,960		
[66]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[67]	3	3	Clerical Officers, GL 04	3,640	3,560		
[68]	1	1	Clerical Assistant, GL 03	1,000	900		
[69]	1	1	Typist, GL 03	1,070	1,080		
[70]	1	1	Messenger, GL 02	860	810		
			ADO-EKITI CIRCLE OFFICE				
[71]	1	1	Principal Auditor, GL 12	7,270	7,350		
[72]	1	1	Senior Auditor, GL 10	5,460	5,460		
[73]	1	1	Auditor, Grade I, GL 09 or Auditor, Grade II, GL 08	3,270	3,270		
[74]	1	1	Senior Executive Officer, GL 09	4,370	4,370		
			Carried forward . . ₦	275,020	253,230		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	275,020	253,230		
			Personal Emoluments—contd				
			ADO-EKITI CIRCLE OFFICE—*contd*				
[75]	2	2	Assistant Executive Officers, GL 06	4,140	3,860		
[76]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[77]	3	3	Clerical Officers, GL 04	3,690	3,510		
[78]	1	1	Clerical Assistant, GL 03	980	900		
[79]	1	1	Typist, GL 03	1,020	1,050		
[80]	1	1	Messenger, GL 02	850	810		
[81]	1	1	Watchman, GL 01	770	720		
			ONDO CIRCLE OFFICE				
[82]	—	1	Principal Auditor, GL 12	7,110	—		
[83]	2	2	Auditors, Grade I, GL 09 or Auditors, Grade II, GL 08	6,540	6,540		
[84]	1	1	Senior Executive Officer, GL 09	4,370	4,370		
[85]	1	1	Higher Executive Officer, GL 08	3,270	3,270		
[86]	2	2	Assistant Executive Officers, GL 06	4,140	3,820		
[87]	1	1	Senior Clerical Officer, GL 05	1,480	1,440		
[88]	3	3	Clerical Officers, GL 04	3,760	3,510		
[89]	1	1	Clerical Assistant, GL 03	970	900		
[90]	1	1	Typist, GL 03	950	930		
[91]	1	1	Messenger, GL 02	860	810		
[92]	1	1	Watchman, GL 01	770	720		
			OWO CIRCLE OFFICE				
[93]	—	1	Senior Auditor, GL 10	5,460	—		
[94]	—	2	Auditors, Grade I, GL 09 or Auditors, Grade II, GL 08	6,720	—		
[95]	—	1	Senior Executive Officer, GL 09	4,370	—		
[96]	—	1	Higher Executive Officer, GL 08	3,270	—		
[97]	—	2	Assistant Executive Officers, GL 06	4,060	—		
[98]	—	1	Senior Clerical Officer, GL 05	1,480	—		
[99]	—	3	Clerical Officers, GL 04	3,790	—		
[100]	—	1	Clerical Assistant, GL 03	950	—		
[101]	—	1	Senior Typist, GL 04	1,200	—		
[102]	—	1	Messenger, GL 02	860	—		
[103]	—	1	Watchman, GL 01	780	—		
[104]	1	—	*Principal Executive Officer, GL 10*	—	5,630		
[105]	1	—	*Senior Auditor, GL 10*	—	5,460		
			ALLOWANCES				
[106]	—	—	Acting Allowance	4,000	4,000		
[107]	—	—	Leave Bonus	11,450	10,000		
[108]	—	—	Rent Supplement	20,400	18,000		
			Total, Continuing Establishments ₦	390,170	339,030		
			Less: **Anticipated Savings due to Staff Turnover** ₦	39,020	50,850		
			Total, Personal Emoluments ₦	351,150	288,180		

EXPENDITURE

HEAD 00330.—AUDIT DEPARTMENT—*continued*

Sub-head	Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
	Other Charges				
2.	Transport and Travelling Expenses	57,000	57,000		
3.	Office and General	2,000	1,900		
4.	Labour	100	100		
5.	Electricity and Water Supply	150	150		
6.	Office Equipment	2,500	2,500		
7.	Purchase of Books	500	500		
8.	Stationery	1,500	1,500		
9.	Purchase of Typewriters	1,500	1,500		
10.	Furniture	4,020	4,020		
11.	Minor Works	2,000	2,000		
12.	Motor Vehicle Maintenance and Running Costs	2,500	2,500		
13.	Purchase of Touring Equipment	2,000	2,000		
	Total, Other Charges . . ₦	**75,770**	75,670		
	Summary				
	Personal Emoluments	351,150	288,180		
	Other Charges	75,770	75,670		
	Less: 15 per cent	11,370	—		
	Total, Audit . . ₦	**415,550**	363,850		
	Authorised by Statute	**12,420**	12,420		
	To be voted . . ₦	**403,130**	351,430		

CENTRAL SCHOOLS BOARD

HEAD 00331

Accounting Officer:

Secretary, Central Schools Board.

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Personal Emoluments				
1 [1]	1	1	*Chairman, Full-time	11,270	11,270		
[2]	1	1	*Member, Full-time	8,870	8,870		
[3]	3	3	*Members, Part-time	16,020	16,020		
[4]	1	1	Secretary, GL 15	—	—		
[5]	1	1	Confidential Secretary, Grade I, GL 08	3,570	3,570		
[6]	1	1	Confidential Secretary, Grade II, GL 07	2,740	2,740		
			APPOINTMENTS DIVISION				
[7]	1	1	Senior Assistant Secretary, GL 10	5,790	5,790		
[8]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,570	4,170		
[9]	2	1	Executive Officer, GL 07	2,740	5,480		
[10]	1	1	Assistant Executive Officer, GL 06	2,100	2,100		
[11]	1	1	Stenographer, GL 05	1,440	1,440		
			PERSONNEL DIVISION				
[12]	—	1	Under Secretary, GL 13	8,890	—		
[13]	1	1	Senior Assistant Secretary, GL 10	5,790	5,790		
[14]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,570	3,570		
[15]	—	1	Senior Executive Officer, GL 09	4,530	—		
[16]	—	1	Executive Officer, GL 07	2,740	2,740		
[17]	1	1	Stenographer, GL 05	1,440	1,440		
			ADMINISTRATION AND GENERAL DIVISION				
[18]	1	1	Principal Executive Officer, Grade II, GL 10	5,790	5,790		
[19]	1	1	Higher Executive Officer (General Duties), GL 08	3,570	3,570		
[20]	1	1	Executive Officer, GL 07	2,740	2,740		
[21]	1	1	Stenographer, GL 05	1,440	1,440		
[22]	1	1	Chief Clerical Officer, GL 06	2,100	2,100		
[23]	2	2	Senior Clerical Officers, GL 05	3,180	3,180		
[24]	16	16	Clerical Officers, GL 04	19,880	19,880		
[25]	1	1	Storekeeper, GL 04	1,250	1,250		
[26]	4	4	Clerical Assistants, GL 03	3,890	3,890		
[27]	1	1	Chief Typist, GL 05	1,590	1,590		
[28]	2	2	Senior Typists, GL 04	2,500	2,500		
[29]	3	4	Typists, Grade II or III, GL 03	3,890	2,820		
[30]	1	1	Senior Motor Driver/Mechanic, Grade II, GL 05	1,440	1,440		
[31]	1	1	Head Messenger, GL 03	980	980		
[32]	9	9	Messengers, GL 02	7,290	7,290		
[33]	2	2	Cleaners, GL 01	1,540	1,540		
[34]	1	2	Watchmen, GL 01	1,540	770		
			ACCOUNTS SECTION				
[35]	1	1	Senior Accountant, GL 10	5,790	5,790		
[36]	1	2	Higher Executive Officers (Accounts), GL 08	7,140	3,570		
[37]	2	1	Executive Officer (Accounts), GL 07	2,740	5,480		
[38]	1	1	Assistant Executive Officer (Accounts), GL 06	2,100	2,100		
[39]	1	1	Data Processing Assistant, GL 04	1,250	1,250		
			AUDIT SECTION				
[40]	1	1	Higher Executive Officer (Accounts), GL 08	4,170	4,170		
[41]	1	1	Executive Officer (Accounts), GL 07	2,740	2,740		
[42]	2	2	Clerical Officers, GL 04	2,500	2,500		
			Carried forward ₦	178,110	165,830		

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	**178,110**	165,830		
			Personal Emoluments—contd				
			DIVISIONAL SCHOOLS BOARD				
[43]	9	**9**	*Chairmen, Part-time	**27,000**	27,000		
[44]	18	**18**	*Members, Part-time	**36,000**	36,000		
[45]	9	**9**	Senior Education Officers, GL 10	**51,660**	51,660		
[46]	9	**9**	Higher Executive Officers (General Duties), GL 08	**41,630**	41,630		
[47]	9	**9**	Executive Officers (General Duties), GL 07	**24,630**	24,630		
[48]	9	**9**	Higher Executive Officers (Accounts), GL 08	**41,630**	41,630		
[49]	9	**9**	Executive Officers (Accounts), GL 07	**24,630**	24,630		
[50]	9	**9**	Assistant Executive Officers (General Duties), GL 06	**18,900**	18,900		
[51]	9	**9**	Senior Clerical Officers, GL 05	**14,260**	14,260		
[52]	19	**19**	Clerical Officers, GL 04	**22,800**	22,800		
[53]	10	**10**	Clerical Assistants, GL 03	**9,000**	9,000		
[54]	9	**9**	Senior Typists, GL 04	**11,240**	11,240		
[55]	9	**9**	Typists, Grade II or III, GL 03	**9,890**	9,890		
[56]	9	**9**	Stores Assistants, GL 03	**8,750**	8,750		
[57]	9	**9**	Motor Drivers, GL 03	**8,750**	8,750		
[58]	11	**11**	Messengers, GL 02	**9,500**	9,500		
[59]	9	**9**	Nightwatchmen, GL 01	**6,870**	6,870		
[60]	9	**9**	Caretakers, GL 01	**6,870**	6,870		
			AUDIT SECTION				
[61]	9	**9**	Executive Officers (Accounts), GL 07	**24,630**	24,630		
[62]	10	**10**	Clerical Officers, GL 04	**22,670**	22,670		
[63]	2	**1**	Executive Officer, GL 07	—	5,000		
[64]	2	**1**	Executive Officer (Accounts), GL 07	—	5,000		
[65]	1	—	*Principal Assistant Secretary, GL 12.*	—	7,100		
			ALLOWANCES				
[66]	—	—	Leave Bonus	**29,850**	29,850		
[67]	—	—	Rent Supplement	**20,640**	20,640		
[68]	—	—	Inducement Allowance	**100**	100		
[69]	—	—	Acting Allowance	**200**	200		
[70]	—	—	Overtime Pay Allowance	**5,500**	400		
[71]	—	—	No-Accident Bonus for Motor Drivers	**400**	400		
			Total, Continuing Establishments ₦	**636,110**	638,590		
			Less: **Anticipated Savings due to Staff Turnover**	**79,090**	66,860		
			Total, Personal Emoluments ₦	**557,020**	571,730		

EXPENDITURE

HEAD 00331.—CENTRAL SCHOOLS BOARD—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
	Other Charges				
2.	Transport and Travelling Expenses	25,000	28,000		
3.	Office and General	6,000	6,000		
4.	Electricity and Water Supply	3,000	3,600		
5.	Labour	3,000	4,000		
6.	Central and Divisional Schools Boards' Bank Charges	1,000	2,330		
7.	Motor Vehicles: Maintenance and Running Costs	9,000	5,000		
8.	Selection of Officers	5,000	4,000		
9.	Purchase of Motor Vehicles for Schools Boards	10c	20,000		
10.	Office Equipment and Furniture	2,000	8,250		
11.	Stationery	10,000	9,000		
12.	Minor Works	3,000	3,000		
13.	Purchase of Typewriters	5,000	—		
	Total, Other Charges ₦	72,010	93,180		
	Summary				
	Personal Emoluments	557,020	571,730		
	Other Charges	72,010	93,180		
	Less: 10 per cent	7,200	—		
	Total, Central Schools Board ₦	621,830	664,910		
	U.P.E.	25,000,000	—		
	Secondary Schools Teachers' Salary	14,000,000	—		
	Teacher Training Colleges Teachers' Salary	7,500,000	—		
	Total ₦	47,121,830	—		
	Grand Total, Central Schools Board ₦	47,121,830	664,910		

JUDICIAL DEPARTMENT

HEAD 00332

Accounting Officer:

Chief Registrar, Judicial Department.

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Personal Emoluments				
			HEADQUARTERS				
[1]	1	1	Chief Judge	14,220	14,220		
[2]	1	1	Personal Secretary, Grade II, GL 09	4,370	4,370		
[3]	2	2	Messengers, GL 02	1,840	1,840		
[4]	2	2	Gate-keepers, GL 01	1,590	1,590		
[5]	1	1	Watchman, GL 01	820	820		
			ADMINISTRATION AND GENERAL DIVISION				
[6]	1	1	Chief Registrar, GL 15	11,030	11,030		
[7]	1	1	Deputy Chief Registrar, GL 14	9,830	9,830		
[8]	1	1	Principal Registrar, GL 11	6,990	6,990		
[9]	1	1	Senior Registrar, GL 09	5,340	5,340		
[10]	1	1	Confidential Secretary, Grade II, GL 07	2,780	2,780		
[11]	5	3	Clerical Officers, GL 04	4,870	6,450		
[12]	3	2	Clerical Assistants, GL 03	1,970	2,950		
[13]	1	1	Chief Bailiff, GL 06	2,490	2,490		
[14]	1	1	Chief Typist, GL 05	1,640	1,640		
[15]	1	1	Senior Typist, GL 04	1,420	1,420		
[16]	3	3	Typists, Grade II or III, GL 03	3,060	3,050		
[17]	1	1	Head Messenger, GL 03	1,020	1,020		
[18]	5	2	Messengers, GL 02	1,840	4,600		
[19]	—	3	Cleaners, GL 01	2,460	—		
[20]	3	3	Watchmen, GL 01	2,460	2,460		
[21]	3	2	Telephone Operators, GL 03	2,040	3,060		
			STORES SECTION				
[22]	2	1	Store-keeper, GL 04	1,290	2,580		
[23]	—	1	Cleaner, GL 01	820	—		
			FINANCE AND ESTABLISHMENTS SECTION				
[24]	2	1	Registrar, GL 07	2,780	5,560		
[25]	7	3	Clerical Officers, GL 04	4,870	9,030		
[26]	4	2	Clerical Assistants, GL 03	2,040	4,080		
[27]	3	1	Typist, Grades II or III, GL 03	1,020	3,060		
[28]	2	1	Messenger, GL 02	920	1,840		
			ACCOUNTS SECTION				
[29]	1	1	Higher Executive Officer (Accounts), GL 08	4,270	4,270		
[30]	1	1	Executive Officer (Accounts), GL 07	3,220	3,320		
[31]	3	3	Clerical Officers, GL 04	4,870	4,870		
[32]	2	1	Clerical Assistant, GL 03	1,020	2,040		
[33]	1	1	Messenger, GL 02	920	920		
			PROBATE SECTION				
[34]	1	1	Registrar, GL 07	3,220	3,220		
[35]	2	2	Clerical Officers, GL 04	2,580	2,580		
[36]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[37]	1	1	Messenger, GL 02	920	920		
			INTERNAL AUDIT				
[38]	1	1	Executive Officer (Accounts), GL 07	3,220	2,220		
[39]	1	1	Clerical Officer, GL 04	1,290	1,290		
			Carried forward ₦	124,370	140,780		

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	124,370	140,780		
			Personal Emoluments—contd				
			LIBRARY SECTION				
[40]	—	1	Senior Librarian, GL 10	5,790	—		
[41]	1	1	Librarian, GL 08	4,170	4,170		
[42]	1	1	Library Officer, GL 07	3,220	3,220		
[43]	6	4	Clerical Officers, GL 04	5,160	7,740		
[44]	3	2	Typists, Grade II or III, GL 03	2,040	3,060		
[45]	1	1	Messenger, GL 02	920	920		
[46]	—	1	Cleaner, GL 01	820	—		
			HIGH COURTS AND MAGISTRATES' COURTS DIVISION				
			AKURE JUDICIAL DIVISION				
[47]	4	4	Judges (Consolidated)	55,880	55,880		
[48]	2	3	Chief Magistrates, GL 14	29,490	19,660		
[49]	1	1	Senior Magistrate, Grade I, GL 12	7,760	7,760		
[50]	—	1	Senior Magistrate, Grade II, GL 10	6,440	—		
[51]	1	2	Magistrates, Grade I, GL 09 or Magistrates, Grade II, GL 08	10,680	5,340		
[52]	1	1	Principal Registrar, GL 10	6,440	—		
[53]	1	2	Higher Registrars, GL 08	7,140	3,570		
[54]	2	4	Confidential Secretries, Grade II, GL 07	12,880	6,440		
[55]	2	1	Registrar, GL 07	3,220	6,440		
[56]	2	1	Assistant Registrar, GL 06	2,040	4,080		
[57]	2	3	Senior Clerical Officers, GL 05 (*One as Internal Auditor*)	4,920	3,280		
[58]	14	12	Clerical Officers, GL 04	15,480	18,060		
[59]	12	10	Clerical Assistants, GL 03	12,200	12,240		
[60]	2	2	Chief Typists, GL 05	3,280	3,280		
[61]	1	2	Senior Typists, GL 04	2,840	1,420		
[62]	11	12	Typists, Grade II or III, GL 03	12,240	11,220		
[63]	1	1	Head Messenger, GL 03	1,020	1,020		
[64]	12	6	Messengers, GL 02	5,520	11,040		
[65]	—	1	Chief Bailiff, GL 06	2,040	—		
[66]	1	1	Senior Bailiff, GL 05	1,640	1,640		
[67]	8	5	Bailiffs, GL 03 or 04	6,000	9,600		
[68]	2	3	Cleaners, GL 01	2,460	1,640		
[69]	2	3	Watchmen, GL 01	2,460	1,640		
			EKITI JUDICIAL DIVISION				
[70]	2	2	Judges (Consolidated)	27,940	27,940		
[71]	1	2	Chief Magistrates, GL 14	19,660	9,830		
[72]	1	2	Senior Magistrates, Grade I, GL 12	15,520	7,760		
[73]	—	1	Senior Magistrate, Grade II, GL 10	6,440	—		
[74]	—	2	Magistrates, Grade I, II or III, GL 09 or 08	10,680	—		
[75]	1	1	Senior Registrar, GL 09	5,340	5,340		
[76]	2	2	Confidential Secretaries, Grade II, GL 07	6,440	6,440		
[77]	1	1	Higher Registrar, GL 08	3,570	3,570		
[78]	—	5	Registrars, GL 07	13,900	—		
[79]	1	2	Assistant Registrars, GL 06	6,120	2,040		
			Carried forward ₦	472,600	408,040		

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	**472,600**	408,040		
			Personal Emoluments—contd				
			EKITI JUDICIAL DIVISION—*contd*				
[80]	1	**1**	Library Officer, GL 07	**3,220**	3,220		
[81]	2	**1**	Senior Clerical Officers, GL 05 (Internal Audit)	**1,640**	3,280		
[82]	6	**6**	Clerical Officers, GL 04	**19,200**	7,740		
[83]	6	**15**	Clerical Assistants, GL 03	**15,300**	6,120		
[84]	—	**1**	Senior Typist, GL 04	**1,420**	—		
[85]	—	**1**	Telephone Operator, GL 03	**1,020**	—		
[86]	5	**8**	Typists, GL 03	**8,160**	5,100		
[87]	1	**1**	Senior Bailiff, GL 05	**1,640**	1,640		
[88]	3	**5**	Bailiff, GL 04 or 03	**5,100**	3,870		
[89]	—	**1**	Head Messenger, GL 03	**1,020**	1,020		
[90]	6	**6**	Messengers, GL 02	**5,520**	5,520		
[91]	4	**5**	Cleaners, GL 01	**4,200**	3,280		
[92]	2	**7**	Watchmen, GL 01	**5,880**	1,640		
			ONDO JUDICIAL DIVISION				
[93]	2	**2**	Judges (Consolidated)	**27,940**	27,940		
[94]	1	**2**	Chief Magistrates, GL 14	**19,660**	9,830		
[95]	1	**2**	Senior Magistrates, Grade I, GL 12	**15,520**	7,760		
[96]	1	**1**	Senior Magistrate, Grade II, GL 10	**6,440**	6,440		
[97]	1	**2**	Magistrates, Grade I, II or III, GL 09 or 08	**10,680**	5,340		
[98]	1	**1**	Senior Registrar, GL 09	**5,340**	5,340		
[99]	2	**2**	Confidential Secretaries, Grade II, GL 07	**6,440**	6,440		
[100]	2	**1**	Higher Registrar, GL 08	**3,460**	7,140		
[101]	1	**2**	Registrars, GL 07	**5,560**	3,220		
[102]	2	**3**	Assistant Registrars, GL 06	**6,120**	4,080		
[103]	1	**1**	Library Officer, GL 07	**3,220**	3,220		
[104]	2	**1**	Senior Clerical Officer (Internal Audit), GL 05	**1,640**	3,280		
[105]	8	**12**	Clerical Officers, GL 04	**15,480**	10,320		
[106]	8	**7**	Clerical Assistants, GL 03	**7,140**	8,160		
[107]	—	**1**	Senior Typist, GL 04	**1,420**	—		
[108]	1	**1**	Telephone Operator, GL 03	**1,020**	1,020		
[109]	6	**6**	Typists, GL 03	**6,120**	6,120		
[110]	1	**1**	Senior Bailiff, GL 05	**1,640**	1,640		
[111]	4	**4**	Bailiffs, GL 04 or 03	**2,580**	5,160		
[112]	5	**4**	Messengers, GL 02	**5,520**	4,600		
[113]	2	**5**	Cleaners, GL 01	**4,100**	1,640		
[114]	2	**6**	Watchmen, GL 01	**4,920**	1,640		
			CUSTOMARY COURTS DIVISION				
[115]	4	**4**	Chief Customary Courts Presidents, GL 14	**39,320**	39,320		
[116]	1	**1**	Senior Customary Courts President, Grade I, GL 12	**7,760**	7,760		
[117]	2	**2**	Senior Customary Courts Presidents, Grade II, GL 10	**12,870**	12,870		
[118]	1	**1**	Customary Courts President, GL 09	**5,340**	5,340		
[119]	—	**180**	Customary Courts Presidents and Members, Grade I or II	**10**	—		
			Carried forward ₦	**776,860**	646,090		

EXPENDITURE

HEAD 00332.—JUDICIAL DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1977–78	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
		Brought forward	776,860	646,090		
		ALLOWANCES				
[120]	— —	Chief Judge's Consolidated Allowance	4,000	4,000		
[121]	— —	Judges Consolidated Allowances at ₦3,000	24,000	1,8500		
[122]	— —	Acting Allowance	4,040	3,040		
[123]	— —	Leave Bonus	40,040	23,000		
[124]	— —	Rent Supplement	10,000	10,000		
		Total, Continuing Establishments ₦	859,960	801,730		
		Less: **Anticipated Savings due to Staff Turnover (20 per cent)**	171,990	114,480		
		Total, Personal Emoluments ₦	687,970	687,250		
		Other Charges				
2.		Transport and Travelling Expenses	40,000	30,000		
3.		Office and General	6,000	5,200		
4.		Labour	4,500	4,500		
5.		Copying of Court Records	5,000	8,000		
6.		State Witness Expenses	15,000	10,000		
7.		Electricity and Water Supply	6,500	6,500		
8.		Service of Summons	1,000	2,000		
9.		Counsel Assigned by Courts	1,000	1,000		
10.		Fees for Interpreters	100	150		
11.		Inquests	4,000	5,500		
12.		Libraries	50,000	40,000		
13.		Remmission of Summons	100	100		
14.		Publications of Judgement	1,000	1,000		
15.		Furniture	10,000	5,000		
16.		Office Equipment	5,000	5,000		
17.		Stationery	6,000	5,000		
18.		Minor Works	5,000	4,000		
19.		Motor Vehicle Maintenance and Running Costs	2,000	1,500		
20.		Typewriters Purchase	5,000	—		
		Total, Other Charges ₦	167,200	135,330		
		Summary				
		Personal Emoluments	687,970	687,250		
		Other Charges	167,200	135,330		
		Less: 10 per cent	16,720	—		
		Total, Judicial Department ₦	838,450	699,160		

LOCAL GOVERNMENT SERVICE BOARD

HEAD 00333

Accounting Officer:

Secretary, Local Government Service Board.

EXPENDITURE

HEAD 00333.—LOCAL GOVERNMENT SERVICE BOARD

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Chairman	**11,030**	11,030		
	[2]	1	1	*Full-time Member	**9,820**	9,820		
	[3]	2	2	*Part-time Members	**10,700**	10,700		
	[4]	1	1	Secretary, GL 14	**9,000**	9,000		
	[5]	1	1	Senior Assistant Secretary, GL 10	**6,000**	6,000		
	[6]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	**4,500**	4,500		
	[7]	2	2	Executive Officers (General Duties), GL 07	**5,000**	5,000		
	[8]	1	1	Executive Officer (Accounts), GL 07	**2,500**	2,500		
	[9]	1	1	Confidential Secretary, Grade I, GL 08	**3,500**	3,500		
	[10]	1	1	Confidential Secretary, Grade II, GL 07	**2,500**	2,500		
	[11]	2	2	Stenographers, GL 05	**3,000**	3,000		
	[12]	2	2	Senior Clerical Officers, GL 05	**3,000**	3,000		
	[13]	4	4	Clerical Officers, GL 04	**4,800**	4,800		
	[14]	2	2	Clerical Assistants, GL 03	**1,800**	1,800		
	[15]	1	1	Chief Typist, GL 05	**1,500**	1,500		
	[16]	1	1	Senior Typist (General Duties), GL 04	**1,200**	1,200		
	[17]	2	2	Typists, Grade II or III, GL 03	**2,250**	2,250		
	[18]	4	4	Messengers, GL 02	**3,440**	3,440		
	[19]	2	2	Cleaners, GL 01	**1,500**	1,500		
	[20]	1	1	Nightwatchman, GL 01	**720**	720		
				ALLOWANCES				
	[21]	—	—	Basic Allowance	**6,000**	6,000		
	[22]	—	—	Leave Bonus	**3,500**	3,500		
	[23]	—	—	Rent Supplement	**2,200**	2,200		
				Total, Continuing Establishments ₦	99,460	99,460		
				Less: **Anticipated Savings due to Staff Turnover**	14,920	6,950		
				Total, Personal Emoluments ₦	**84,540**	92,510		
				Other Charges				
2.				Transport and Travelling Expenses	**4,000**	5,000		
3.				Office and General	**1,200**	1,900		
4.				Selection of Officers	**2,000**	1,000		
5.				Electricity and Water Supply	**500**	800		
6.				Conference of Local Government School Board	—	2,000		
7.				Labour	**200**	200		
8.				Office Furniture and Equipment	**4,000**	10,000		
9.				Stationery	**3,000**	3,000		
10.				Minor Works	**1,500**	1,500		
11.				Purchase of Vehicle	**10***e*	—		
12.				Maintenance of Motor Vehicle	**500**	—		
13.				Purchase of Typewriter	**10***e*	—		
				Total, Other Charges ₦	**16,920**	24,130		
				Summary				
				Personal Emoluments	**84,540**	92,510		
				Other Charges	**16,920**	24,130		
				Less: 10 per cent	**2,960**			
				Total, Local Government Service Board ₦	**98,500**	116,640		

[illegible]

PUBLIC SERVICE COMMISSION

HEAD 00334

Accounting Officer:

Secretary, Public Service Commission.

EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION

Sub-head		Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Chairman	12,420(*S*)	12,420(*S*)		
	[2]	4	4	*Members	44,120(*S*)	44,120(*S*)		
	[3]	1	1	Secretary, GL 15	—	—		
	[4]	1	1	Higher Executive Officer (Confidential Registry), GL 08	3,270	3,270		
	[5]	2	2	Confidential Secretaries, Grade 1, GL 08	6,540	6,540		
	[6]	2	2	Stenographers, GL 05	3,180	3,180		
				APPOINTMENTS DIVISION				
	[7]	1	1	Principal Assistant Secretary, GL 12	7,320	7,320		
	[8]	2	2	Assistant Secretaries, GL 09 or GL 08	9,400	9,400		
	[9]	1	1	Executive Officer, GL 07	2,740	2,740		
	[10]	1	1	Confidential Secretary, Grade II, GL 07	2,740	2,740		
				PERSONNEL DIVISION				
	[11]	—	1	Principal Secretary, GL 14	8,870	—		
	[12]	1	1	Senior Assistant Secretary, GL 10	5,630	5,630		
	[13]	1	1	Assistant Secretary, GL 09 or 08	4,700	4,700		
	[14]	1	1	Senior Executive Officer, GL 09	4,700	4,700		
	[15]	1	1	Confidential Secretary, Grade II, GL 07	2,740	2,740		
	[16]	1	1	Stenographer, GL 05	1,590	1,590		
				ADMINISTRATION DIVISION				
	[17]	1	1	Higher Executive Officer, GL 08	3,720	3,720		
	[18]	1	1	Executive Officer (Accounts), GL 07	2,720	2,720		
	[19]	1	1	Chief Clerical Officer, GL 06	2,000	2,000		
	[20]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
	[21]	13	13	Clerical Officers, GL 04	15,110	15,110		
	[22]	1	1	Chief Typist, GL 05	1,590	1,590		
	[23]	1	1	Senior Typist, GL 04	1,250	1,250		
	[24]	8	8	Typists, Grade II or III, GL 03	10,400	10,400		
	[25]	1	1	Clerical Assistant, GL 03	980	980		
	[26]	1	1	Head Messenger, GL 03	980	980		
	[27]	7	7	Messengers, GL 02	5,520	5,520		
	[28]	2	2	Watchmen, GL 01	1,540	1,540		
				INTERNAL AUDIT				
	[29]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
	[30]	1	—	*Under Secretary, GL 13*	—	7,920		
				ALLOWANCES				
	[31]	—	—	Overtime	1,500	1,500		
	[32]	—	—	Leave Bonus	10,000	10,000		
	[33]	—	—	Rent Supplement	10,000	10,000		
				Total, Continuing Establishments ₦	190,470	188,540		
				Less: **Anticipated Savings due to Staff Turnover**	28,570	18,850		
				Total, Personal Emoluments ₦	161,900	169,690		

EXPENDITURE

HEAD 00334.—PUBLIC SERVICE COMMISSION—*continued*

Sub-head	Establishment, 1977–78	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
		Other Charges				
2.		Transport and Travelling Expenses	11,000	11,000		
3.		Office and General	5,000	3,500		
4.		Electricity and Water Supply	1,000	1,000		
5.		Labour	770	770		
6.		Selection of Officers	9,000	8,000		
7.		Office Equipment and Furniture	2,000	9,300		
8.		Typewriters	2,800(*R*)	—		
9.		Minor Works	2,000	—		
10.		Motor Vehicles: Maintenance and Running Costs	1,500	2,000		
11.		Stationery	6,000	3,000		
		Total, Other Charges ₦	41,070	38,570		
		Summary				
		Personal Emoluments	161,900	169,690		
		Other Charges	41,070	38,570		
		Less: 15 per cent	6,160	—		
		Total, Public Service Commission ₦	196,810	151,720		

RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

HEAD 00338

Accounting Officer:

Permanent Secretary, Ministry of Finance and Economic Development

EXPENDITURE

HEAD 00338.—RECURRENT GRANTS, SUBVENTIONS AND LOANS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-head	Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, including Additional Provision 1977-78 ₦	Actual Expenditure 1976-77 ₦	Notes
1.	Ondo State Housing Corporation	550,000	550,000		
2.	Ondo State Agricultural Credit Corporation	400,000	400,000		
3.	Ondo State Broadcasting Corporation	1,640,820	1,000,000		
4.	Ondo State Sports Council	1,500,000	1,500,000		
5.	Ondo State Water Corporation	2,000,000	2,000,000		
6.	Ondo State Investment Corporation	—	—		
7.	Ondo State College of Education, Ikere	1,441,250	—		
8.	Recurrent Grants to Local Governments	14,000,000	22,213,100		
	Summary				
	Total	₦ 21,532,070	27,663,100		
	Less: 15 per cent	3,076,600	—		
	Total, Recurrent Grants, Subventions and Loans to Statutory Bodies and other Agencies	₦ 18,455,470	27,663,100		

CAPITAL BUDGET ESTIMATES

CAPITAL BUDGET

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EXPENDITURE

HEAD 00350.—CAPITAL EXPENDITURE AND DEVELOPMENT FUND RECEIPTS

Sub-Head No.	Details of Revenue	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Revised Estimates, 1977-78 ₦	Actual Revenue, 1976-77 ₦	Increase ₦	Decrease ₦
1.	Appropriation from Recurrent Budget Surplus	16,999,450	932,180	—	—	16,067,270	—
	LOANS: INTERNAL SOURCES						
2.	Allocation from Federal Republic of Nigeria Development Loan Stock	20,326,310	20,000,000	—	—	326,310	—
3.	Loans from Commercial Banks	50,000,000	—	—	—	50,000,000	—
	GRANTS: INTERNAL SOURCES						
4.	Federal Government Grant for Urban Road Development	5,000,000	24,300,000	—	—	—	19,300,000
5.	Federal Government Grant for Housing Scheme	1,000,000	—	—	—	1,000,000	—
6.	Federal Government Grant for Vocational Centres	250,000	—	—	—	250,000	—
7.	Federal Government Grant for Students Financing and Bursary	50,000	—	—	—	50,000	—
	REIMBURSEMENTS/CONTRIBUTIONS BY THE FEDERAL GOVERNMENT						
8.	Federal Government Reimbursement for U.P.E. Primary School Expansion	1,294,960	10*k*	—	—	1,294,950	—
	REFUNDS						
9.	Loan Repayment by the Ondo State Agricultural Credit Corporation	25,000	25,000	—	—	—	—
10.	Loan Repayment by National Electric Power Authority	32,230	32,280	—	—	—	280
	DIVIDENDS ON GOVERNMENT INVESTMENTS						
11.	Government Investment Dividends Accruing from O'dua Investment Company	400,000	186,000	—	—	214,000	—
	Total	95,377,950	88,339,740‡	—	—	69,202,580	62,164,370

Explanatory Footnotes:

‡ This amount represents the total budgeted provision during 1977-78 financial year.

SUMMARY OF CAPITAL EXPENDITURE

AND

CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS

EXPENDITURE

SUMMARY OF CAPITAL EXPENDITURE

Head	Title	Plan Provision, 1975-80 ₦	Estimates, 1978-79 ₦	Appropriation, 1977-78 ₦
00351.	Ministry of Agriculture and Natural Resources	—	12,231,570	17,781,730
00352.	Commerce and Industry	—	10,506,760	5,601,810
00353.	Ministry of Works and Housing	—	77,638,280	115,887,770
00353A.	Lands Department	—	1,069,970	—
00354.	Ministry of Health	—	7,189,540	10,020,020
00354A.	Health Management Board	—	6,099,430	—
00355.	Ministry of Education	—	12,994,720	7,809,970
00356.	Water Supplies	—	15,000,000	39,401,000
00357.	Information, Publicity, Fire Services and Social Development	—	6,477,230	3,378,430
00358.	Judicial Department	—	745,000	765,000
00362.	Capital Loans and Grants to Statutory Bodies and Other Agencies	—	9,966,010	24,560,200
	Total, Capital Expenditure ₦	—	159,909,510	225,205,930

EXPENDITURE

CLASSIFICATION OF CAPITAL ESTIMATES BY SECTORS, 1978-79

	₦	*Percentage of total*
SECTOR I: ECONOMIC SECTOR		
(1) Agriculture (including Head 00351 Sub-head 2 of Head 00362)	13,302,570	8.32
(2) Commerce and Industry (including Head 00352 and Sub-head 6 of Head 00362)	11,506,760	7.20
(3) Fuel and Power (Electricity Supply) Head 00353 Programme 06 Sub-Programme 1	4,420,000	2.77
(4) Transportation, Roads and Waterways (Head 00353 Programmes 01, 07, 08)	47,521,210	29.73
Total, Economic Sector ₦	76,750,540	48.20
SECTOR II: SOCIAL SECTOR		
(1) Education	15,184,720	9.50
(2) Water Supplies (including Head 00356 and Sub-head 2 of Head 00362)	15,187,000	9.50
(3) Health and Medical Services	13,279,970	8.31
(4) Town and Country Planning (Head 00353 Programmes 03, 04, 05)	967,030	0.61
(5) Social Development and Sports Sub-heads 10, 11, 12, 13 and 14 of Head 003 57 and including Sub-head 4 of Head 00362)	3,488,230	2.21
(6) Information, Publicity and Fire Services (excluding Sub-heads 10, 11, 12, 13 and 14 of Head 00357 and including Sub-head 3 of Head 00362)	6,992,020	4.39
(7) Housing	16,500,000	10.34
Total, Social Sector ₦	71,598,970	44.86
SECTOR III: ADMINISTRATION		
(1) Judicial	745,000	0.48
(2) General Administration	10,815,000	6.64
Total, Administration ₦	11,560,000	7.12

Summary

Economic Sector	76,750,540	48.02
Social Sector	71,598,970	44.86
Administration	11,560,000	7.12
Total, Capital Expenditure ₦	159,909,510	100.00

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD 00351

Accounting Officer:

Permanent Secretary, Ministry of Agriculture and Natural Resources.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Finance and Establishments, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade I, GL 09	4,370	4,370		
	[5]	2	2	Confidential Secretaries, Grade I, GL 08	6,540	6,540		
	[6]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
	[7]	1	1	Watchman, GL 01	720	720		
				ADMINISTRATION AND GENERAL DIVISION				
	[8]	—	1	Under Secretary, GL 13	7,760	—		
	[9]	2	1	Principal Assistant Secretary, GL 12	7,100	14,210		
	[10]	—	1	Principal Executive Officer (General Duties), GL 10	5,460	5,460		
	[11]	3	4	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	13,210	9,800		
	[12]	2	2	Senior Executive Officers, GL 09	8,740	8,740		
	[13]	1	1	Higher Executive Officer, GL 08	3,270	3,270		
	[14]	4	6	Executive Officers, GL 07	15,190	9,990		
	[15]	3	7	Assistant Executive Officers, GL 06	13,370	5,730		
	[16]	3	3	Confidential Secretaries, Grade III, GL 06	5,730	5,730		
	[17]	1	1	Chief Technical Assistant, GL 07	2,500	2,500		
	[18]	1	1	Senior Technical Assistant, GL 06	1,910	1,910		
	[19]	2	2	Chief Clerical Officers, GL 06	3,820	3,820		
	[20]	4	4	Senior Clerical Officers, GL 05	5,760	5,760		
	[21]	24	24	Clerical Officers, GL 04	24,450	24,450		
	[22]	1	1	Senior Technical Assistant, Grade II, GL 05	1,440	1,440		
	[23]	7	7	Stenographers, GL 05	10,080	10,080		
	[24]	9	9	Chief Typists, GL 05	12,960	12,960		
	[25]	16	16	Senior Typists, GL 04	18,630	18,630		
	[26]	1	1	Senior Technical Assistant-in-training, GL 04	1,170	1,170		
	[27]	20	20	Clerical Assistants, GL 03	13,500	13,500		
	[28]	5	5	Technical Assistants, GL 03	4,500	4,500		
	[29]	47	47	Typists, Grade II or III, GL 03	42,300	42,300		
	[30]	2	2	Head Messengers, GL 03	1,800	1,800		
	[31]	9	12	Watchmen, GL 01	8,640	6,480		
	[32]	13	13	Cleaners, GL 01	7,200	7,200		
				ACCOUNTS SECTION				
	[33]	—	1	Chief Accountant, GL 13	7,770	—		
	[34]	1	1	Principal Accountant, GL 12	7,110	7,110		
	[35]	—	1	Principal Executive Officer (Accounts), GL 10	5,460	—		
	[36]	1	1	Senior Accountant, GL 10	5,460	5,460		
	[37]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	3,270	3,270		
	[38]	1	1	Senior Executive Officer (Accounts), GL 09	4,370	4,370		
	[39]	1	1	Higher Executive Officer (Accounts), GL 08	3,270	3,270		
	[40]	2	1	Executive Officer (Accounts), GL 07	2,530	5,000		
				Carried forward ₦	293,270	263,450		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	293,270	263,450		
			Personal Emoluments—contd				
			STORES SECTION				
[41]	1	1	Higher Stores Officer, GL 08	3,270	3,270		
[42]	4	4	Stores Officers, GL 07	7,500	7,500		
[43]	3	3	Senior Storekeepers, GL 05 or Storekeepers, GL 04	3,300	3,500		
[44]	4	20	Stores Assistants, GL 03	19,000	3,600		
[45]	8	14	Storemen, GL 02	11,760	6,440		
			INTERNAL AUDIT SECTION				
[46]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	3,270	3,270		
[47]	4	3	Executive Officers (Accounts), GL 07	7,590	10,000		
[48]	4	4	Senior Clerical Officers, GL 05	4,320	4,320		
[49]	5	5	Clerical Officers, GL 04	5,850	5,850		
			EXTENSION SERVICES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[50]	1	1	Chief Agricultural Officer, GL 15	10,510	10,510		
[51]	2	2	Deputy Chief Agricultural Officers, GL 14	18,370	18,370		
[52]	4	4	Assistant Chief Agricultural Officers, GL 13	32,360	32,360		
[53]	—	1	Chief Agricultural Superintendent, GL 13	8,000	—		
[54]	5	6	Principal Agricultural Officers, GL 12	45,200	30,140		
[55]	—	1	Assistant Chief Agricultural Superintendent, GL 12	7,320	—		
[56]	14	14	Senior Agricultural Officers, GL 10	86,430	86,430		
[57]	34	34	Agricultural Officers, Grade I, GL 09 or Agricultural Officers, Grade II, GL 08	154,830	154,830		
[58]	—	4	Principal Agricultural Superintendents, Grade I, GL 11	26,270	—		
[59]	4	10	Principal Agricultural Superintendents, Grade II, GL 10	62,830	23,130		
[60]	10	38	Senior Agricultural Superintendents, GL 09	122,360	38,830		
[61]	34	90	Higher Agricultural Superintendents, GL 08	384,300	122,560		
[62]	148	180	Agricultural Superintendents, GL 07	514,800	422,680		
[63]	511	455	Agricultural Assistants, GL 06	720,000	976,010		
[64]	90	155	Agricultural Assistants-in-training, GL 04	186,000	116,060		
[65]	2	2	Photographic Assistants, GL 04	2,490	2,490		
[66]	3	3	Craftsmen/Mechanics, GL 04	3,740	3,740		
[67]	5	5	Field Overseers, GL 04	5,850	5,850		
[68]	1	1	Quarter Master, GL 04	1,240	1,240		
[69]	1	1	Marine Engineering Assistant, GL 04	1,240	1,240		
[70]	1	1	Tractor Driver, Grade I, GL 04	1,240	1,240		
[71]	12	12	Artisans, Grade I, II or III, GL 03	12,160	12,160		
[72]	4	4	Driver/Projectionists, GL 04	4,050	4,050		
[73]	1	1	Able Seaman, GL 03	1,010	1,010		
[74]	30	30	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	26,680	26,680		
[75]	5	5	Head Cooks, GL 03 or 02	4,680	4,680		
			Carried forward ₦	2,823,710	2,407,490		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	2,823,710	2,407,490		
			Personal Emoluments—contd				
			EXTENSION SERVICES DIVISION (SUPPORTING STAFF)				
[76]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[77]	1	2	Executive Officers, GL 07	5,200	2,500		
[78]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[79]	3	3	Confidential Secretaries, Grade III, GL 06	5,730	5,730		
[80]	9	9	Stenographers, GL 05	12,960	12,960		
[81]	5	5	Senior Clerical Officers, GL 05	7,200	7,200		
[82]	26	26	Clerical Officers, GL 04	30,420	30,420		
[83]	3	3	Senior Storekeepers, GL 05 or Storekeepers, GL 04	3,500	3,500		
[84]	21	21	Clerical Assistants, GL 03	18,900	18,900		
[85]	8	8	Stores Assistants, GL 03	7,200	7,200		
[86]	18	18	Messengers, GL 02	14,480	14,480		
[87]	5	5	Storemen, GL 03	4,020	4,020		
[88]	17	17	Watchmen, GL 01	16,480	16,480		
			AGRICULTURAL ENGINEERING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[89]	1	1	Chief Agricultural Engineer, GL 15	10,180	10,180		
[90]	1	1	Deputy Chief Agricultural Engineer, GL 14	8,080	8,080		
[91]	1	1	Assistant Chief Agricultural Engineer, GL 13	8,080	8,080		
[92]	1	1	Principal Agricultural Engineer, GL 12	7,320	7,320		
[93]	—	1	Principal Technical Officer, Grade I, GL 11	6,450	—		
[94]	1	1	Senior Agricultural Engineer, GL 10	5,780	5,780		
[95]	5	5	Agricultural Engineers, Grade I, GL 09 or Agricultural Engineers, Grade II, GL 08	23,460	23,460		
[96]	1	1	Principal Technical Officer, GL 10	5,780	5,780		
[97]	2	3	Senior Technical Officers, GL 09	14,550	14,550		
[98]	7	7	Higher Technical Officers, GL 08	28,890	28,890		
[99]	5	3	Technical Officers, GL 07	7,500	12,500		
[100]	—	1	Senior Technical Assistant, GL 06	1,920	—		
[101]	3	3	Senior Firemen, GL 07	8,560	8,560		
[102]	1	2	Articulated Vehicle Drivers, GL 06	4,380	2,190		
[103]	3	4	Senior Driver/Mechanics, Grade I, GL 06	8,000	6,000		
[104]	3	3	Firemen, GL 06	6,580	6,580		
[105]	4	4	Senior Tractor Driver/Mechanics, Grade I, GL 06	8,780	8,780		
[106]	2	2	Firemen Artisans, GL 06	4,390	4,390		
[107]	9	9	Senior Tractor Driver/Mechanics, Grade II, GL 05	14,900	14,900		
[108]	7	7	Articulated Vehicle Drivers, Grade II, GL 05	11,590	11,590		
[109]	10	10	Senior Craftsmen, GL 05	14,400	14,400		
[110]	4	4	Chargemen, GL 05	6,620	6,620		
[111]	8	8	Senior Tractor Driver/Mechanics, Grade II, GL 05	13,240	13,240		
[112]	42	43	Motor Driver/Mechanics, Grade I, GL 05 or Motor Driver/Mechanics, Grade II, GL 04	53,850	52,410		
			Carried forward ₦	3,238,850	2,810,930		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 N	Approved Estimates, 1977-78 N	Actual Expen-diture, 1976-77 N	Notes
			Brought forward	3,238,850	2,810,930		
			Personal Emoluments—contd				
			AGRICULTURAL ENGINEERING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)—*contd*				
[113]	15	21	Senior Artisans, GL 04	18,720	18,720		
[114]	31	31	Craftsmen, GL 04	38,680	38,680		
[115]	31	51	Tractor Driver/Mechanics, GL 04	38,680	38,680		
[116]	18	24	Artisans, Grade II or III, GL 03	18,250	18,250		
[117]	30	55	Motor Drivers, GL 03	27,000	27,000		
[118]	1	1	Cleaner, GL 01	720	720		
			AGRICULTURAL ENGINEERING DIVISION (SUPPORTING STAFF)				
[119]	2	2	Confidential Secretaries, Grade II, GL 07	5,000	5,000		
[120]	1	1	Executive Officer, GL 07	2,500	2,500		
[121]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
[122]	1	1	Stenographer, GL 05	1,440	1,440		
[123]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[124]	2	2	Clerical Officers, GL 04	2,340	2,340		
[125]	1	1	Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[126]	2	2	Clerical Assistants, GL 03	1,800	1,800		
[127]	2	2	Stores Assistants, GL 03	1,800	1,800		
[128]	4	4	Messengers, GL 02	3,220	3,220		
[129]	2	2	Storemen, GL 02	1,620	1,620		
[130]	4	4	Watchmen, GL 01	2,880	2,880		
			AGRICULTURAL PLANNING DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[131]	1	1	Chief Agricultural Planning Officer, GL 15	10,510	10,510		
[132]	1	1	Deputy Chief Agricultural Planning Officer, GL 14	9,180	9,180		
[133]	1	1	Assistant Chief Agricultural Planning Officer, GL 13	7,760	7,760		
[134]	2	3	Principal Agricultural Planning Officers, GL 12	22,600	15,070		
[135]	1	1	Principal Accountant (Management), GL 12	7,320	7,320		
[136]	6	6	Senior Agricultural Planning Officers, GL 10	34,700	34,700		
[137]	1	1	Senior Accountant (Management), GL 10	5,780	5,780		
[138]	10	10	Agricultural Planning Officers, Grade I, GL 09 or Agricultural Planning Officers, Grade II, GL 08	46,920	46,920		
[139]	1	1	Forest Economist, GL 08	3,270	3,270		
[140]	3	3	Cost Accountants, Grade I, GL 09 or Cost Accountants, Grade II, GL 08	14,070	14,070		
[141]	10	10	Agricultural Assistants, GL 06	21,960	21,960		
[142]	1	1	Typist, Grade II or III, GL 03	900	900		
[143]	1	1	Cleaner, GL 01	720	720		
			AGRICULTURAL PLANNING DIVISION (SUPPORTING STAFF)				
[144]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[145]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[146]	3	3	Confidential Secretaries, Grade III, GL 06	5,730	5,730		
[147]	7	7	Stenographers, GL 05	10,080	10,080		
			Carried forward . . . ₦	3,607,800	3,179,840		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	3,607,800	3,179,804		
			Personal Emoluments—contd				
			AGRICULTURAL PLANNING DIVISION (SUPPORTING STAFF)—*contd*				
[148]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[149]	2	2	Clerical Officers, GL 04	2,340	2,340		
[150]	1	1	Motor Driver/Mechanic, Grade I or II, GL 04	1,170	1,170		
[151]	2	2	Clerical Assistants, GL 03	1,880	1,880		
[152]	3	3	Motor Drivers, GL 03	2,700	2,700		
[153]	6	6	Messengers, GL 02	4,830	4,830		
[154]	—	10	Enumerators, GL 03	9,500	—		
			VETERINARY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[155]	1	1	Chief Veterinary Officer, GL 15	10,510	10,510		
[156]	1	1	Deputy Chief Veterinary Officer, GL 14	9,180	9,180		
[157]	2	2	Assistant Chief Veterinary Officers, GL 13	15,520	15,520		
[158]	2	2	Principal Veterinary Officers, GL 12	15,070	15,070		
[159]	1	1	Veterinary Specialist Officer, GL 12	7,320	7,320		
[160]	—	1	Assistant Chief Livestock Superintendent, GL 12	7,320	—		
[161]	—	1	Assistant Chief Hides and Skin Superintendent, GL 12	7,320	—		
[162]	3	4	Senior Veterinary Officers, GL 11	26,270	19,870		
[163]	—	1	Principal Livestock Superintendent, Grade I, GL 11	6,450	—		
[164]	10	10	Veterinary Officers, Grade I, GL 10 or Veterinary Officers, Grade II, GL 09	55,000	55,000		
[165]	2	3	Principal Livestock Superintendents, Grade II, GL 10	17,340	11,560		
[166]	—	1	Principal Hides and Skin Superintendent, Grade I, GL 11	6,450	—		
[167]	1	1	Principal Hides and Skin Superintendent, Grade II, GL 10	5,780	5,780		
[168]	8	12	Senior Livestock Superintendents, GL 09	58,250	38,830		
[169]	1	1	Higher Laboratory Technologist, GL 08	3,710	3,710		
[170]	8	10	Higher Livestock Superintendents, GL 08	38,640	29,710		
[171]	1	2	Senior Hides and Skin Superintendents, GL 09	11,440	5,780		
[172]	1	3	Higher Hides and Skin Superintendents, GL 08	9,810	3,710		
[173]	3	3	Laboratory Technologists, GL 07	8,520	8,520		
[174]	38	34	Livestock Superintendents, GL 07	97,240	108,520		
[175]	12	12	Livestock Superintendents-in-training, GL 06	26,350	26,350		
[176]	4	6	Hides and Skin Superintendents, GL 07	15,000	10,000		
[177]	4	4	Assistant Laboratory Technologists, GL 06	8,780	8,780		
[178]	14	8	Hides and Skin Assistants, GL 06	16,000	30,740		
[179]	4	4	Hides and Skin Assistants-in-training, GL 04	4,800	4,800		
[180]	68	43	Livestock Assistants, GL 06	194,430	149,320		
[181]	25	25	Livestock Assistants-in-training, GL 04	31,200	31,200		
[182]	5	5	Laboratory Technicians, GL 05	8,280	8,280		
[183]	10	10	Livestock Overseers, GL 03	10,140	10,140		
[184]	12	17	Laboratory and Clinic Attendants, GL 02	13,790	9,650		
[185]	—	328	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	236,160	236,160		
			Carried forward ₦	5,111,440	4,068,210		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	5,111,440	4,063,210		
			Personal Emoluments—contd				
			VETERINARY DIVISION (SUPPORTING STAFF)				
[186]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[187]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[188]	7	7	Confidential Secretary, Grade III, GL 06	13,360	13,360		
[189]	2	2	Senior Clerical Officers, GL 05	2,880	2,880		
[190]	10	11	Clerical Officers, GL 04	12,900	11,700		
[191]	1	1	Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[192]	7	7	Stores Assistants, GL 03	6,300	6,300		
[193]	6	6	Clerical Assistants, GL 03	5,400	5,400		
[194]	1	1	Head Messenger, GL 03	900	900		
[195]	7	7	Messengers, GL 02	5,630	5,630		
[196]	1	1	Storeman, GL 02	810	810		
[197]	1	1	Watchman, GL 01	720	720		
			FORESTRY DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[198]	1	1	Chief Conservator of Forests, GL 15	10,520	10,520		
[199]	1	1	Deputy Chief Conservator of Forests, GL 14	9,520	9,520		
[200]	1	1	Assistant Chief Conservator of Forests, GL 13	7,760	7,760		
[201]	—	1	Assistant Chief Forestry Superintendent, GL 12	7,110	—		
[202]	2	2	Conservators of Forests, GL 12	14,640	14,640		
[203]	—	1	Principal Forest Superintendent, Grade I, GL 11	6,450	—		
[204]	6	6	Senior Assistant Conservators of Forests, GL 10	35,680	35,680		
[205]	—	1	Principal Forest Superintendent, Grade II, GL 10	5,460	—		
[206]	15	15	Assistant Conservators of Forests, Grade I, GL 09 or Assistant Conservators of Forests, Grade II, GL 08	62,460	62,460		
[207]	1	1	Principal Forest Superintendent, GL 10	5,780	5,780		
[208]	3	3	Senior Forest Superintendents, GL 09	14,080	14,080		
[209]	—	4	Senior Forest Superintendents, GL 09	17,480	—		
[210]	7	11	Higher Forest Superintendents, GL 08	35,970	26,000		
			FOREST DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[211]	2	2	Higher Sawmill Technicians, GL 08	6,530	6,530		
[212]	23	12	Forest Superintendents, GL 07	34,230	65,690		
[213]	9	9	Forest Superintendents-in-training, GL 06	18,900	18,900		
[214]	52	52	Forest Assistants, GL 06	119,180	119,180		
[215]	3	3	Chief Rangers, GL 06	6,880	6,880		
[216]	25	25	Rangers, GL 05	43,200	43,200		
[217]	18	18	Forest Assistants-in-training, GL 04	23,220	23,220		
[218]	1	1	Forest Surveyor, GL 04	1,420	1,420		
[219]	48	48	Foresters, GL 04	63,940	63,940		
[220]	205	205	Forest Guards, GL 03	216,480	216,480		
[221]	3	3	Carpenters, GL 02	2,680	2,680		
[222]	36	36	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	34,190	34,190		
			Carried forward ₦	5,971,040	4,911,600		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	5,971,040	4,911,600		
			Personal Emoluments—contd				
			LOG CONTROL UNIT				
[223]	1	1	Conservator of Forests, GL 12	7,320	7,320		
[224]	2	3	Assistant Conservators of Forests, Grade I, GL 09 or Assistant Conservators of Forests, Grade II, GL 08	12,490	8,330		
[225]	1	2	Chief Rangers, GL 06	3,820	1,910		
[226]	2	2	Rangers, GL 05	3,310	3,310		
[227]	3	4	Foresters, GL 04	5,320	3,990		
[228]	9	20	Forest Guards, GL 03	21,200	9,510		
[229]	—	1	Park Attendant, GL 02	850	—		
			GMELINA/PINE PULPWOOD				
[230]	1	1	Senior Assistant Conservator of Forests, GL 10	5,460	5,460		
[231]	2	2	Assistant Conservators of Forests, Grade I, GL 09 or Assistant Conservators of Forests, Grade II, GL 08	8,330	8,330		
[232]	1	1	Senior Forest Superintendent, GL 09	4,700	4,700		
[233]	1	1	Higher Forest Superintendent, GL 08	3,700	3,700		
[234]	3	3	Forest Superintendents, GL 07	8,570	8,570		
[235]	6	6	Forest Assistants, GL 06	13,180	13,180		
[236]	2	2	Tractor Drivers, GL 03	2,030	2,030		
[237]	3	3	Motor Drivers, GL 03	3,050	3,050		
[238]	1	1	Nurse, GL 06	2,200	2,200		
[239]	1	1	Dispensary Attendant, GL 02	900	900		
			CONSERVATION UNIT				
[240]	—	1	Higher Forest Superintendent, GL 08	3,270	—		
[241]	—	6	Games Scouts, GL 03	5,400	—		
			PARKS AND GARDEN UNIT				
[242]	—	1	Forest Assistant, GL 06	1,910	—		
			FOREST DIVISION (SUPPORTING STAFF)				
[243]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
[244]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[245]	1	1	Executive Officer, GL 07	2,500	2,500		
[246]	—	1	Assistant Executive Officer, GL 06	1,910	—		
[247]	2	2	Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[248]	7	7	Stenographers, GL 05	5,760	5,760		
[249]	3	3	Senior Clerical Officers, GL 05	4,320	4,320		
[250]	12	12	Clerical Officers, GL 04	14,040	14,040		
[251]	1	1	Senior Technical Assistant, Grade III, GL 05	1,440	1,440		
[252]	2	2	Stores Assistants, GL 03	1,800	1,800		
[253]	12	12	Clerical Assistants, GL 03	10,800	10,800		
[254]	1	1	Technical Assistant, GL 03	900	900		
[255]	9	9	Messengers, GL 02	7,240	7,240		
[256]	2	2	Storemen, GL 02	1,610	1,610		
[257]	5	5	Watchmen, GL 01	3,600	3,600		
			Carried forward ₦	6,153,560	5,061,690		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	6,153,560	5,061,690		
			Personal Emoluments—contd				
			FISHERIES DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[258]	1	1	Chief Fisheries Officer, GL 14	8,060	8,060		
[259]	1	1	Deputy Chief Fisheries Officer, GL 13	8,060	8,060		
[260]	2	2	Principal Fisheries Officers, GL 12	14,200	14,200		
[261]	3	4	Senior Fisheries Officers, GL 10	17,350	17,350		
[262]	—	1	Principal Fisheries Superintendent, GL10	5,460	—		
[263]	5	7	Fisheries Officers, Grade I, GL 09 or Fisheries Officers, Grade II, GL 08	22,650	22,650		
[264]	1	1	Senior Fisheries Superintendent, GL 09	4,530	4,530		
[265]	—	1	Master Fisherman, Grade I, GL 09	4,530	—		
[266]	1	1	Fish Farmer, GL 08	3,560	3,560		
[267]	2	3	Master Fisheries, Class II, GL 08	9,800	6,540		
[268]	2	3	Higher Fisheries Superintendents, GL 08	9,800	6,540		
[269]	6	8	Fisheries Superintendents, GL 07	22,880	15,880		
[270]	3	1	Master Fisherman, Class III, GL 07	2,860	8,200		
[271]	3	3	Assistant Fisheries Superintendents-in-training, GL 06	6,300	6,300		
[272]	1	1	Assistant Fish Farmer, GL 07	2,730	2,730		
[273]	20	24	Fisheries Assistants, GL 06	42,000	42,000		
[274]	2	4	Marine Engineering Assistants, GL 04	4,800	2,940		
[275]	2	2	Quarter Masters, GL 04	2,490	2,490		
[276]	6	6	Fishermen, GL 04	7,200	7,200		
[277]	6	20	Fisheries Assistants-in-training, GL 04	24,830	7,480		
[278]	8	8	Fisheries Station Assistants, GL 03	6,970	6,970		
[279]	14	14	Artisans, Grades I, II, and III, GL 03	12,600	12,600		
[280]	15	15	Assistant Fishermen, GL 03	13,500	13,500		
[281]	3	3	Motor Drivers or Driver/Mechanics, Grade II, GL 03	2,610	2,610		
[282]	3	3	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	2,410	2,410		
[283]	10	10	Fishing Attendants, GL 01	7,680	7,680		
			MARINE FISHERIES PROJECTS				
[284]	1	1	Fisheries Officer, Grade I, GL 09 or Fisheries Officer, Grade II, GL 08	4,690	4,690		
[285]	2	2	Master Fishermen, Class III, GL 07	5,470	5,470		
[286]	4	4	Fisheries Assistants, GL 06	8,400	8,400		
[287]	2	2	Fisheries Station Assistants, GL 03	1,740	1,740		
[288]	2	2	Artisans, Grade I or II, GL 03	1,740	1,740		
[289]	4	4	Fishing Attendants, GL 01	3,070	3,070		
[290]	—	2	Fishing Mates, GL 06	3,820	—		
[291]	—	2	Coxswin, GL 04	2,330	—		
[292]	—	4	Deckhands, GL 01	2,880	—		
[293]	—	1	Cook, GL 02	1,600	—		
			FISHERIES DIVISION (SUPPORTING STAFF)				
[294]	1	1	Confidential Secretary, Grade II, GL 07	2,500	2,500		
[295]	1	1	Confidential Secretary, Grade III, GL 06	1,910	1,910		
[296]	—	1	Assistant Executive Officer, GL 06	1,910	—		
[297]	1	1	Senior Clerical Officer, G L05	1,440	1,440		
			Carried forward ₦	6,449,570	5,329,660		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	6,449,570	5,329,660		
			Personal Emoluments—contd				
			FIHERIES DIVISION (SUPPORTING STAFF)—*contd*				
[298]	2	2	Clerical Officers, GL 04	2,340	2,340		
[299]	3	3	Stenographers, GL 05	4,320	4,320		
[300]	1	1	Senior Storekeeper, GL 05 or Storekeeper, GL 04	1,170	1,170		
[301]	2	2	Stores Assistants, GL 03	1,800	1,800		
[302]	5	5	Clerical Assistants, GL 03	4,500	4,500		
[303]	4	4	Messengers, GL 02	3,220	3,220		
[304]	2	2	Storemen, GL 02	1,620	1,620		
[305]	—	2	Laboratory Attendants, GL 02	1,700	—		
			PRODUCE DIVISION (PROFESSIONAL AND TECHNICAL STAFF)				
[306]	1	1	Chief Produce Officer, GL 14	8,860	8,860		
[307]	1	1	Deputy Chief Produce Officer, GL 13	7,760	7,760		
[308]	2	4	Principal Produce Officers, GL 12	29,280	14,640		
[309]	—	1	Principal Superintendent, Grade I or II, GL 11	6,450	—		
[310]	5	6	Senior Produce Officers, GL 10	33,730	28,110		
[311]	8	8	Produce Officers, Grade I, GL 09 or Produce Officers, Grade II, GL 08	27,310	27,310		
[312]	2	2	Principal Produce Superintendents, GL 10	10,920	10,920		
[313]	2	3	Senior Produce Superintendents, GL 09	13,110	8,730		
[314]	5	5	Higher Produce Superintendents, GL 08	16,300	16,300		
[315]	11	11	Produce Superintendents, GL 07	31,460	31,460		
[316]	9	9	Produce Superintendents-in-training, GL 06	19,030	19,030		
[317]	7	17	Senior Inspectors, Grade I, GL 06	32,640	14,020		
[318]	35	35	Senior Inspectors, Grade II, GL 05	57,960	57,960		
[319]	170	160	Produce Inspectors, GL 04	192,000	197,800		
[320]	1	1	Laboratory Technician, GL 05	1,650	1,650		
[321]	1	1	Telephone Attendant, GL 03	970	970		
[322]	2	2	Driver/Mechanics, GL 04 or 03	2,410	2,410		
[323]	1	1	Stores Assistant, GL 04	1,200	1,200		
[324]	20	20	Produce Wardens, GL 03	18,000	18,000		
			PEST CONTROL				
[325]	1	1	Produce Officer, Grade I, GL 09 or Produce Officer, Grade II, GL 08	4,530	4,530		
[326]	1	1	Senior Produce Inspector, Grade I, GL 06	2,000	2,000		
[327]	1	1	Senior Produce Inspector, Grade II, GL 05	1,650	1,650		
[328]	1	1	Chief Pest Control Assistant, GL 05	1,440	1,440		
[329]	3	3	Pest Control Inspectors, GL 04	3,510	3,510		
[330]	2	2	Senior Pest Control Assistants, GL 04	2,320	2,320		
[331]	11	11	Senior Pest Control Assistants, Grade II, GL 03	10,690	10,690		
[332]	24	24	Pest Control Assistants, GL 02	20,730	20,730		
[333]	2	2	Driver/Mechanics, GL 04 or 03	2,410	2,410		
			Carried forward ₦	7,010,300	5,863,670		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	7,010,300	5,863,670		
			PRODUCE INSPECTION DIVISION (SUPPORTING STAFF)				
[334]	2	2	Confidential Secretaries, Grade II, GL 07	5,000	5,000		
[335]	2	2	Confidential Secretaries, Grade III, GL 06	3,820	3,820		
[336]	5	5	Stenographers, GL 05	7,200	7,200		
[337]	2	2	Senior Clerical Officers, GL 05	2,880	2,880		
[338]	11	11	Clerical Officers, GL 04	12,870	12,870		
[339]	13	13	Clerical Assistants, GL 03	11,700	11,700		
[340]	9	9	Messengers, GL 02	7,240	7,240		
[341]	13	13	Watchmen, GL 01	9,360	9,360		
			ZONAL ORGANISING DIVISION (SUPPORTING STAFF)				
[342]	4	4	Executive Officers (Accounts), GL 07	7,490	7,490		
[343]	4	4	Executive Officers, GL 07	7,490	7,490		
[344]	8	8	Clerical Officers, GL 04	5,850	5,850		
[345]	4	—	*Livestock Superintendents, GL 07*	—	10,000		
[346]	25	—	*Livestock Assistants, GL 06*	—	47,750		
[347]	10	—	*Produce Inspectors, GL 04*	—	20,400		
			ALLOWANCES				
[348]	—	—	Basic Allowances	90,180	—		
[349]	—	—	Rent Supplement	12,840	—		
[350]	—	—	No-Accident Bonus to Motor Drivers and Driver/Mechanics	3,130	—		
[351]	—	—	Overtime Allowance	440	440		
[352]	—	—	Inducement Additions	380	380		
[353]	—	—	Acting Allowance	2,440	2,440		
[354]	—	—	Leave Bonus	291,200	—		
			Total, Continuing Establishments ₦	7,491,810	6,137,680		
			Less: **Anticipated Savings due to Staff Turnover**	1,664,340	1,844,540		
			Total, Personal Emoluments ₦	5,827,470	4,293,140		

Technical and General Overheads

	Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
1.	Office Equipment	35,000	55,200		
2.	Stationery	8,000	20,000		
3.	Office and General	10,000	6,000		
4.	Books, Periodicals and Journals	2,000	2,500		
5.	Maintenance and Running of Vehicles	35,760	35,760		
6.	Staff Travels Cost	30,000	45,000		
7.	Disturbance Allowance	6,000	5,200		
8.	In-Service Training Allowance	40,000	45,000		
9.	Transportation of Stores	2,000	6,000		
10.	Labour and Security for Headquarters	10,000	10,000		
11.	Electricity and Water	20,000	25,120		
12.	First Aid Equipment	1,000	1,600		
	Carried forward ₦	199,760	257,260		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
	Brought forward	199,760	257,260		
	Technical and General Overheads—contd				
13.	Touring Equipment	4,000	4,170		
14.	Forestry Advisory	10e	2,000		
15.	Purchase of Vehicles	64,000	23,000		
16.	Minor Office Works	6,000	6,900		
17.	Purchase of Typewriters	5,000	6,800		
18.	Stores Maintenance	1,000	2,000		
19.	Library	1,000	5,100		
20.	Mapping Equipment	2,000	8,220		
21.	Furniture	5,000	5,000		
22.	Postages	—	—		
23.	Subscription to Farmers Union	10,000	—		
	Total, Technical and General Overheads ₦	297,770	320,670		
	Summary				
	Personal Emoluments	5,827,470	4,293,140		
	Technical and General Overheads	297,770	320,670		
	Less: 15 per cent	44,670	—		
	Total, Ministry of Agriculture and Natural Resources ₦	6,080,570	4,613,810		

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appropriation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
03	*PROGRAMME:* FOOD PRODUCTION—CROPS *Sub-Programme:* Arable Food Crops Project 1: Rice				
[111]	Sub-Project 1: Seed Multiplication and Seed Distribution	—	700,000	700,000	*New:* 625 hectares. *Preparation:* 650 hectares.
[112]	Sub-Project: Support Facilities . .	—	25,000	—	
	Project 2: Maize				
[121]	Sub-Project 1: Multiplication and Distribution	—	700,000	700,000	*New:* 650 hectares. *Preparation:* 700 hectares.
[122]	Sub-Project 2: Support Facilities . .	—	25,000	—	*New:* 24,000 hectares. *Preparation:* 24,000 hectares
	Project 3: Cassava				
[131]	Sub-Project 1: Multiplication and Distribution	—	150,000	50,000	*Maintenance:* 600 hectares *New:* 700 hectares. *Preparation:* 750 hectares.
[132]	Sub-Project 2: Support Facilities . .	—	5,000	—	*New:* 21,214 hectares. *Preparation:* 21,500 hectares.
[141]	Project 4: Yam	—	3,000	300	*New:* Establishments of 5 hectares new and Preparatory 6 hectares 1979–80.
	Sub-Programme 2: Fruits and Vegetables Project 1: Citrus				
[211]	Sub-Project 1: Seedling and Budwood plots	—	20,000	8,000	*Maintenance:* 8 hectares. *New:* 10 hectares.
	Project 2: Banana/Plantation				
[221]	Sub-Project 1: Production of suckers .	—	5,000	2,230	*Maintenance:* 33.1 hectares. *New:* 5 hectares.
	Project 3: Pineapples				
[231]	Sub-Project 1: Suckers Production . .	—	6,000	1,500	Maintenance of 28.6 hectares and establishments of 5 hectares.
	Project 4: Tomatoes				
[241]	Sub-Project 1: Seed Multiplication and Distribution	—	10,500	6,000	*New:* Establishment of 15 hectares.
	Project 5: Other Fruit Trees				
[251]	Sub-Project 1: Fruit Trees	—	2,000	500	*New:* Raising of 4,000 seedlings.
	Project 6: Vegetables				
[261]	Sub-Project 1: Exotic Vegetables . .	—	4,000	2,140	Maintenance of 1 hectare. *New:* 5 hectares.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[262]	Sub-Project 2: Atarodo and other local vegetables	—	10,000	2,180	Maintenance of 1.60 hectares and establishment of 10 hectares New.
	Project 7: Ornamentals				
[171]	Sub-Project 1: Ornamentals	—	2,500	950	*New:* Raising of 30,000 Cutting.
	Programme Total, Food Production—Crops ₦	—	1,668,000	1,569,910	
04	*PROGRAMME:* FOOD PRODUCTION—LIVESTOCK				
	Sub-Programme 1: Livestock Production				
	Project 1: Poultry				
[111]	Sub-Project 1: Broiler Production		300,000(*R*)	300,000	Maintain 3,500 and produce 200,000 day-old Broilers.
[112]	Sub-Project 2: Egg Production	—	50,000(*R*)	50,000	To raise 4,000 pullets for egg production.
[113]	Sub-Project 3: Assistance to Broiler Farmers	—	1,000	—	*New:* Technical Advice to Broilers' Farmers.
[114]	Sub-Project 4: Turkey Production	—	10,000	10,000	Maintain 250 and raising 1,800 breeding stock.
[115]	Sub-Project 5: Duck and Geese	—	17,000	17,000	Maintain 125 Geese parent stock for raising Goosling. Raising 3,000 Ducklings 400 Ducks.
	Project 2: Beef				
[122]	Sub-Project 1: Assistance to Private Sector	—	10,000	—	To maintain 3,000 improved heads of cattle in 40 private Kraals.
[122]	Sub-Project 2: Development of Marketing Facilities	—	100,000	26,000	Establishment of Marketing Centre for the Sale of Products from the Ministry's Model Farms.
	Project 3: Piggery				
[130]	Sub-Project 1: Production of weaners and Partners	—	60,000	10,000	Maintain 60 sows: 6 boars; 1.2 hectares Cassava Purchase 5 sows; 1 stud boar.
	Project 4: Poultry and other Livestock Feeds Sub-Project 1: Livestock Feed Production	—	100,000(*R*)	140,000	To produce 12,000 tonnes of Livestock Feeds.
	Sub-Programme 2: Veterinary Services				
[210]	Project 1: Veterinary Clinics and Laboratories	—	250,000	30,000	*Main:* 9 Clinics, 9 Laboratories and 32 Sub-Clinics. *Completion:* To complete 2 Clinics and 4 Sub-Clinics. *New:* 1 Staff Quarter at Akure Veterinary Centre. *Preparatory:* Work for 2 Sub-Clinics and 1 Community Treatment Centre against 1979–80.
[220]	Project 2: Control Posts and Cattle Markets	—	20,000	10,000	*Main:* 8 Control Posts/Inspection Stations Cattle Markets. *New:* 2 New Control Posts (if fund can be released).

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[230]	Project 3: Hides and Skins and Leather Development	—	90,000	5,000	*Main:* To maintain 3 Temporary Training Centres and also operate Akure Tennery if and when ready.
[240]	Project 4: Veterinary Public Health and Development of Abattoir	—	13,000	—	*Main:* To maintain meat inspection services in all the 17 Local Government areas in the State and purchase equipment, dis-infectants and other items in pursuance of this. Also for payment of staff travelling cost and labour wages.
[250]	Project 5: Veterinary Sheep and Goats Investigation and Breeding Centres	—	30,000	—	*Completion:* To continue with the establishment of Otun-Ekiti Investigation and Breeding Centre.
	Programme Total, Food Production—Livestock ₦	—	1,051,000	492,100	
05	*PROGRAMME:* FOOD PRODUCTION—FISHERIES				
	Sub-Programme 1: Marine Fisheries				
[110]	Project 1: Inshore Fishing	—	30,000	10,000	Purchase of one Trawler, with all the accessories. Maintenance of 2 Trawlers.
[120]	Project 2: Canoe Mechanisation	—	100,000	35,000	Assistance to Canoe fishermen to motorise their craft for more efficient performance and production, 100 out-board engines to be sold to fishermen at 50 per cent subsidy.
[130]	Project 3: Fishermen Co-operatives	—	2,000	—	To organise fishermen to Societies and Central Union. Maintain 80 societies.
	Sub-Programme 2: Inland Fishery				
	Project 1: Fresh Water Fish Ponds				
[211]	Sub-Project 1: Government Freshwater Ponds	—	50,000	15,000	Production of fingerlings for distribution and fish for table. Construction of 9 fish-farms each of 12.4 hectares.
[212]	Sub-Project 2: Private and Community Fishponds	—	1,000	—	Encourage individuals, schools and communities to grow their own fish. Supervision of all the ponds.
[213]	Sub-Project 3: Rivers and Reservoirs Fisheries	—	21,000	8,000	To exploit economically the fishery resources of our rivers and reservoirs. Production of about 10 tonnes of fish.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
	Sub-Programme 3: Fisheries Research and Training				
[210]	Project 1: Fisheries Training and Research	—	30,000	—	To investigate both indigenous and exotic species of fish in the State. Building a Laboratory and establishment of small investigation stations in 6 areas of the State.
	Programme Total, Fisheries ₦	—	234,000	60,500	
07	*PROGRAMME:* EXPORT CROPS				
	Sub-Programme: Tree Crops				
	Project 1: Cocoa				
[111]	Sub-Project 1: Cocoa Development .	—	2,660,940	1,750,000	The project replants or maintains averagely 2.5 hectares of cocoa that belongs to farmers in co-operative groups. In 1978–79, the Unit will maintain 25,714 hectares, replant 10,016 new hectares as well as improving and opening up roads that lead to these project farmers' fields.
	Project 2: Oil Farm				
[120]	Sub-Project 1: Small Holders Management Unit	—	1,000,000	—	4,000 hectares to be established in the first phase of the project (1975–80). In 1978–79, 368 hectares to be maintained and 272 seedlings. *New:* 900 hectares and 255,000 seedlings. Preparatory work on 1,700 hectares. In addition the project will open up and improve roads linking small-holdings to facilitate fruit collection after maturity.
	Project 3: Kolanut				
[130]	Sub-Project 1: Seedling Production .	—	12,000	3,100	Maintaining 15,000 stem cuttings and selection of 2,000 high yielding trees.
	Project 4: Coffee				
[140]	Sub-Project 1: Coffee	—	2,000	540	Maintenance of 6.06 hectares.
	Programme Total, Export Crops ₦	—	3,674,940	3,642,980	
08	*PROGRAMME:* FORESTRY				
	Sub-Programme I: Regeneration and Silviculture				
[110]	Project 1: Teak	—	200,000	—	*Maintenance:* 1,654 hectares. *New:* 270 hectares, replanting 130 hectares. *Preparatory:* 270 and 790,400 seedlings at 1976 seedlings per hectares.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1978–79 ₦	Estimated Revenue, 1978–79	Project Objectives and Targets
[120]	Project 2: Gmelina Sawlog	—	150,000	—	*Maintenance:* 763 hectares. *New:* 165 hectares. *Preparatory:* 165 hectares. Replanting 223 hectares and 574,628 Seedlings at 1,481 seedlings per hectare.
[130]	Project 3: Nauclea Pole	—	40,000	—	*Maintenance:* 468 hectares. *New:* 47 hectares. Replanting 40 hectares. *Preparatory:* 40 hectares and 75,081 seedlings at 863 per hectare.
[140	Project 4: Indigenous Species	—	80,000	—	*Maintenance:* 750 hectares. *New:* 150 hectares. *Preparatory:* 185 hectares. Replanting 190 ectares and 273,700 seedlings at 805 seedlings per hectare.
	Sub-Programme 2: Regulation and Control				
[210]	Project 1: Log Control Unit	—	40,000	—	To prevent or reduce the incidence of illegally felled logs and planks. Strengthening of control measures at Sawmills sites, highway check-points and creek areas.
[220]	Project 2: Forest Inspection and Assessment Unit (Fees)	—	90,000	467,000	Patrol of reserve boundaries; supervise boundary cleanings; supervise hammeting in reserved and unreserved areas, issue log permits and certificates.
[230]	Project 3: Forest Inspection and Assessment Unit (Regeneration Fund)	—	10*e*	200,000	Regeneration Fund.
[240]	Project 4: Hammer Control	—	108,600	200,000	1,600 hammers are to be used under a new design of the State Government to fore-stall duplication with Old Western State design and to check issue of property hammers by timber contractors.
[250]	Project 5: Field Staff Training School	—	35,000	—	*New:* To build a Training School at Owo to train the required manpower to check illegal felling and provide other required Services.
	Sub-Programme 3: Protection Conservation and Amenity Areas				
[310]	Project 1: Recreational Parks	—	10*e*	2,600	Revenue is seasonal.
	Sub-Programme 4: Forest Products Utilisation				
[410]	Project 1: Sawmill Units	—	10*e*	22,000	Issue and renewal of Sawmill licences.
	Programme Total, Forestry ₦	—	743,630	791,600	

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80 ₦	Appropriation, 1978-79 ₦	Estimated Revenue, 1978-79 ₦	Project Objectives and Targets
09	*PROGRAMME:* FARM INPUTS, INFRASTRUCTURE AND RURAL INSTITUTION				
	Sub-Programme 1: Farm Inputs				
[110]	Project 1: Fertilizer Storage and Distribution	—	500,000	72,000	*Maintenance:* 2 Warehouses, 83 Stores. *New:* Purchase of 9,000 metric Tonnes of Fertilizer. Construction of 13 Stores and 2 Warehouses.
	Project 2: Farm Mechanization				
[121]	Sub-Project 1: Large Scale Land Clearing	—	2,000,000	—	Clearing and Stumping of 2,000 hectares (5,000 acres) of peasant farms and Government land with a view to bringing more land under cultivation.
[122]	Sub-Project 2: Government T.H.U.	—	250,000	250,000	Hiring Government Tractors and Implements to Government Agencies and Private land with a view to bringing the 2,500 hectares old land and new 2,000 hectares to be opened up under cultivation for greater food production. The hire is at a high rate of subsidy.
[123]	Sub-Project 3: Workshop Development	—	500,000	—	Completion of the three Workshops under construction and equiping them. Repair and service during the use of 90 tractors and the purchase of ancillary farm implements needed to bringing available land under cultivation. The workshops will also repair, service and keep in tip-top condition some 140 Ministry's vehicles and utilities needed for haulage and distribution of farm imput during planting and haulage and storage of farm produce at harvest.
[124]	Sub-Project 4: Tillage and Storage Investigation	—	—	—	Investigation of problems of caking and moldiness of grains during storage. Test trials on the use and economy of small walking tractors with a view to adapting for use on small Peasant farmers.
[125]	Sub-Project 5: Agricultural Machinery Training Centre	—	110,000	—	This centre will train Government as well as private farmers, tractor operators and mechanics on operation and preventive maintenance of farm tractors and equipment. This centre will train 40 operators and twenty mechanics each year.
[130]	Project 3: Seed Processing Unit (Rice and Maize)	—	100,000	20,000	This seed processing complex will handle the processing of some 20,000 tons Grains (Rice and Maize) harvested on Government and farmers' farms either for seed or for livestock and human use.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appro-priation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
	Sub-Programme 2: Infrastructure				
[210]	Project 1: Grain Storage (for marketing)	—	200,000	20,000	2,400 tons of grains will be efficiently stored in silos and warehouses for purpose of distribution at the time of scarcity.
[220]	Project 2: Soil Conservation . .	—	—	—	Provision of Soil Conservation measures for all land open to cultivation to prevent erosion and other forms of soil degradation by water and wind.
[230]	Project 3: Water Resources Utilisation .	—	—	—	To develop small surface rivers and farm run-offs for purposes of small scale irrigation projects and/or Livestock uses.
	Sub-Programme 3: Produce Inspection				
[310]	Project 1: Grading of Produce . .	—	160,000	756,500	To grade all scheduled Produce in accordance with quality specification. *Targets:* (*i*) Cocoa . . . . 90,000 Tonnes (*ii*) Palm Kernels . . . 16,000 Tonnes (*iii*) Coffee . . . . 300 Tonnes (*iv*) Rubber . . . . 2,000 Tonnes
[320]	Project 2: Pest Control and Storage of Produce	—	40,000	—	To control pest and ensure good protection for graded produce in 1,200 registered stores all over the State and fumigate 90,000 tonnes of graded cocoa.
[330]	Project 3: Quality Control	—	50,000	—	Advisory Services on Post-Harvest care of scheduled produce and operation of 12 quality control posts.
	Sub-Programme 4: Information and Publicity				
[410]	Project 1: Agricultural Show . . .	—	20,000	—	Organisation and running of one State Agricultural Show.
[420]	Project 2: Publicity	—	10,000	—	100 Film Shows and Radio and Television Programmes and publications of 1,000 Agricultural News Letters.
	Sub-Programme 5: Training				
[510]	Project 1: Farm Institute	—	100,000	—	For completion of one Farm Institute located at Ikole.
	Sub-Programme 6: Rural Institutions				
[610]	Project 1: Farm Settlements . . .	—	50,000	120,000	*Maintenance:* 100 hectares Cocoa, 120 hectares Oil Palm and 3,000 Birds Essential Services Security and roads.
[620]	Project 2: Agro-Service Centres . .	—	500,000	—	Building of 5 Agro-Service Centres.

EXPENDITURE

HEAD 00351.—MINISTRY OF AGRICULTURE AND NATURAL RESOURCES—*continued*

AGRICULTURAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Appropriation, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
	Sub-Programme 7: Operation Feed the Nation				
[710]	Project 1: Operation Feed the Nation (Schools Programme) . . .	—	250,000	20,000	*Maintenance:* 10 hectares Atarodo and Local Vegetables. *New:* 17 hectares of Horticultural Crops are to be established.
	Programme Total, Farm Inputs, Infrastructure and Rural Institutions . . . ₦	—	4,840,000	936,000	
10	*PROGRAMME:* PLANNING AND ADMINISTRATION				
	Sub-Programme 1: Planning				
[110]	Project 3: Marketing Credit and Policy Advice	—	20,000	—	*Maintenance:* Collection and analysis of market data in respect of food items for the purpose of formulating realistic price policy.
	Programme Total, Planning and Administration . . ₦	—	20,000	—	
	Ministry of Agriculture and Natural Resources—Total Project Votes . . ₦	—	12,231,570	5,161,390	

COMMERCE AND INDUSTRY

HEAD 00352

Accounting Officer:

Permanent Secretary, Ministry of Trade, Industries and Co-operatives.

EXPENDITURE

HEAD 00352.—COMMERCE AND INDUSTRY

Sub-head	Details of Expenditure	Plan Provision, 1975-80	Appropriation, 1978-79	Appropriation, 1977-78
1.	Small-scale Enterprises Development	—	**100,000**	125,000
2.	Investment in Industrial Projects: Government Contributions	—	**8,000,750**(*R*)	9,429,700
3.	Feasibility Studies and Investigation	—	**400,000**	600,000
4.	Industrial Estates	—	**10***e*	10*e*
5.	Small-scale Industries Credit Scheme	—	**800,000**	800,000
6.	Integrated Rural Development	—	—	19,000
7.	Development of Co-operative Training Centres	—	**72,000**	37,800
8.	Promotion of Tourism	—	**64,000**	100,000
9.	Facilities for Bulk Purchase of Essential Commodities	—	**70,000**	270,000(*R*)
10.	Bulk Purchase and Distribution of Essential Commodities	—	**1,000,000**(*R*)	500,000(*R*)
11.	Federal Government Grains Stores	—	**10***e*	—
	Total, Commerce and Industry . . N	—	**10,506,760**	5,601,810

MINISTRY OF WORKS AND HOUSING

HEAD 00353

Accounting Officer:

Permanent Secretary, Ministry of Works and Housing.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING

Sub-head		Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	2	1	Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade II, GL 09	4,700	4,700		
	[5]	2	1	Confidential Secretary, Grade I, GL 08	3,420	3,420		
	[6]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
	[7]	—	3	Messengers, GL 02	2,520	—		
	[8]	—	1	Watchman, GL 01	710	—		
				ADMINISTRATION AND GENERAL DIVISION				
	[9]	1	1	Principal Assistant Secretary, GL 12	7,540	7,540		
	[10]	2	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,880	3,880		
	[11]	—	1	Higher Executive Officer, GL 08	3,420	3,420		
	[12]	—	2	Executive Officers, GL 07	5,560	5,240		
	[13]	2	2	Assistant Executive Officers, GL 06	4,200	1,910		
	[14]	1	1	Senior Clerical Officer, GL 05	1,440	—		
	[15]	1	2	Clerical Officers, GL 04	2,400	—		
	[16]	—	1	Hall Porter, GL 03	940	940		
	[17]	—	3	Messengers, GL 02	2,520	2,520		
	[18]	6	1	Head Cleaner, GL 02	840	840		
	[19]	1	2	Watchmen, GL 01	1,420	1,420		
	[20]	1	1	Caretaker, GL 01	720	720		
	[21]	2	4	Cleaners, GL 01	2,840	2,840		
				STORES SECTION				
	[22]	8	1	Principal Supply Officer, GL 10	5,630	5,630		
	[23]	1	1	Senior Stores Officer, GL 09	4,530	4,530		
	[24]	2	1	Assistant Stores Officer, GL 06	2,010	2,010		
	[25]	1	1	Chief Storekeeper, GL 06	1,910	—		
	[26]	—	1	Higher Stores Officer, GL 08	3,420	—		
	[27]	1	1	Stores Officer, GL 07	2,780	—		
	[28]	4	3	Senior Storekeepers, GL 05	4,320	5,800		
	[29]	14	12	Storekeepers, GL 04	14,400	17,400		
	[30]	17	18	Stores Assistants, GL 03	16,920	18,700		
	[31]	21	15	Storemen, GL 02	12,600	16,670		
				FINANCE AND ESTABLISHMENTS DIVISION				
	[32]	1	1	Principal Assistant Secretary, GL 12	7,540	7,320		
	[33]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,880	3,880		
	[34]	—	1	Principal Executive Officer, Grade II, GL 10	5,620	—		
	[35]	1	1	Senior Executive Officer, GL 09	4,530	4,530		
	[36]	7	4	Confidential Secretaries, Grade I, GL 08	13,680	23,940		
	[37]	2	2	Executive Officers, GL 07	5,560	5,240		
	[38]	2	2	Confidential Secretaries, Grade II, GL 07	5,560	5,560		
	[39]	5	2	Confidential Secretaries, Grade III, GL 06	4,200	10,100		
	[40]	6	8	Senior Clerical Officers, GL 05	10,080	9,120		
	[41]	22	10	Clerical Officers, GL 04	14,400	26,620		
	[42]	15	10	Clerical Assistants, GL 03	9,400	15,040		
				Carried forward ₦	204,140	223,580		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	204,140	223,580		
			Personal Emoluments—contd				
			FINANCE AND ESTABLISHMENTS DIVISION—*contd*				
[43]	2	1	Chief Typist, GL 05	1,440	4,560		
[44]	2	1	Senior Typist, GL 04	1,200	2,420		
[45]	15	10	Typists, Grade II or III, GL 03	10,000	9,400		
[46]	3	2	Head Messengers, GL 03	1,880	1,880		
[47]	10	3	Messengers, GL 02	2,520	8,400		
[48]	10	10	Cleaners, GL 01	7,100	7,100		
			ACCOUNTS SECTION				
[49]	—	1	Chief Accountant, GL 13	7,770	—		
[50]	1	1	Principal Accountant, GL 12	7,320	7,320		
[51]	1	2	Higher Executive Officers (Accounts), GL 08	3,460	6,840		
[52]	5	7	Executive Officers (Accounts), GL 07	17,500	19,460		
[53]	—	1	Assistant Executive Officer (Accounts), GL 06	2,100	—		
[54]	—	3	Senior Clerical Officers, GL 05	4,320	—		
[55]	—	5	Clerical Officers, GL 04	6,000	—		
[56]	—	5	Clerical Assistants, GL 03	4,700	—		
[57]	—	3	Messengers, GL 02	2,520	—		
			INTERNAL AUDIT SECTION				
[58]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,530	4,530		
[59]	—	2	Executive Officers (Accounts), GL 07	5,560	—		
[60]	—	2	Assistant Executive Officers, GL 06	2,100	—		
[61]	—	2	Clerical Officers, GL 04	2,400	—		
[62]	—	2	Clerical Assistants, GL 03	1,880	—		
[63]	—	1	Typist, GL 03	940	—		
[64]	—	1	Messenger, GL 02	840	—		
			CIVIL ENGINEERING DIVISION				
[65]	1	1	Chief Civil Engineer, GL 15	10,520	10,520		
[66]	1	2	Deputy Chief Civil Engineers, GL 14	18,380	9,190		
[67]	3	3	Assistant Chief Engineers, GL 13	23,310	23,310		
[68]	4	3	Principal Engineers, GL 12	21,300	36,600		
[69]	1	1	Principal Engineer (Design and Research), GL 12	7,320	7,320		
[70]	1	1	Principal Engineer (Special Projects), GL 12	7,320	7,320		
[71]	10	7	Senior Engineers, GL 10	37,820	56,280		
[72]	8	11	Engineers, Grade I, GL 09 or Engineers, Grade II, GL 08	37,400	36,240		
[73]	—	1	Chief Technical Officer, GL 13	7,770	—		
[74]	—	1	Assistant Chief Technical Officer, GL 12	7,320	—		
[75]	2	2	Principal Technical Officers, Grade I, GL 11	12,900	—		
[76]	4	3	Principal Technical Officers, Grade II, GL 10	19,350	5,630		
[77]	10	10	Senior Technical Officers, GL 09	27,180	27,190		
[78]	14	18	Higher Technical Officers, GL 08	54,400	41,050		
[79]	4	7	Technical Officers, GL 07	15,720	15,720		
[80]	9	10	Assistant Technical Officers, GL 06	19,100	14,040		
[81]	2	2	Chief Technical Assistants, GL 07	5,240	5,240		
[82]	3	6	Senior Technical Assistants, Grade I, GL 06	8,760	6,030		
[83]	15	11	Senior Technical Assistants, Grade II, GL 05	13,200	23,640		
[84]	12	15	Senior Technical Assistants-in-training, GL 04	14,100	14,480		
			Carried forward ₦	654,880	635,290		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	**654,880**	635,290		
			Personal Emoluments—contd				
			CIVIL ENGINEERING DIVISION—*contd*				
[85]	4	**4**	Senior Road Foremen, GL 07	**10,460**	10,460		
[86]	12	**12**	Road Foremen, GL 06	**22,050**	22,050		
[87]	1	**1**	Senior Craftsman/Mechanic, GL 05	**1,520**	1,520		
[88]	2	**3**	Craftsmen/Mechanics, GL 04	**2,820**	2,420		
[89]	26	**28**	Senior Artisans, GL 05	**40,880**	31,460		
[90]	4	**4**	Chargemen, GL 03	**6,080**	6,080		
[91]	9	**9**	Head Road Overseers, GL 05	**10,890**	10,890		
[92]	18	**18**	Technical Assistants, GL 03	**18,800**	18,800		
[93]	38	**54**	Road Overseers, Grade II or III, GL 03	**50,760**	30,720		
[94]	30	**54**	Artisans, Grade II or III, GL 03	**50,760**	28,200		
[95]	12	**12**	Chainmen, GL 03	**11,380**	10,080		
[96]	9	**9**	Laboratory Attendants, GL 02	**7,560**	7,560		
[97]	3	**3**	Senior Clerical Officers, GL 05	**4,320**	4,320		
[98]	11	**11**	Clerical Officers, GL 04	**4,840**	4,840		
[99]	7	**7**	Clerical Assistants, GL 03	**6,580**	6,580		
[100]	2	**2**	Senior Typists, GL 04	**2,420**	2,420		
[101]	12	**12**	Typists, Grade II or III, GL 03	**11,280**	11,280		
[102]	11	**11**	Messengers, GL 02	**9,240**	9,240		
[103]	9	**9**	Watchmen, GL 01	**6,750**	6,750		
[104]	750	**875**	Semi-skilled and Unskilled Permanent Staff GL 02 or 01	**735,000**	540,000		
			SEWERAGE AND DRAINAGE UNIT				
[105]	1	**1**	Principal Engineer (Public Health), GL 12	**7,220**	7,220		
[106]	1	**1**	Engineer (Electrical/Mechanical), Grade I, GL 09 or Engineer (Electrical/Mechanical), Grade II, GL 08	**4,530**	4,530		
[107]	1	**1**	Engineer (Hydrologist), Grade I, GL 09 or Engineer (Hydrologist), Grade II, GL 08	**4,530**	4,530		
[108]	1	**1**	Engineer (Public Health), Grade I, GL 09 or Engineer (Public Health), Grade II, GL 08	**4,530**	4,530		
[109]	1	**1**	Engineer (Mechanical/Electrical), Grade I, GL 09 or Engineer (Mechanical/Electrical), Grade II, GL 08	**4,530**	4,530		
[110]	1	**1**	Senior Artisan, GL 04	**1,210**	1,210		
[111]	100	**100**	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	**83,000**	83,000		
			RURAL ROAD DEVELOPMENT UNIT				
[112]	11	**1**	Higher Technical Officer (Civil), GL 08	**3,420**	3,420		
[113]	1	**1**	Higher Technical Officer (Mechanical), GL 08	**3,420**	3,420		
[114]	10	**10**	Technical Officers, GL 07	**26,100**	26,100		
[115]	7	**7**	Senior Technical Assistants, Grade I, GL 06 or Senior Technical Assistants, Grade II, GL 05	**14,070**	14,070		
[116]	1	**1**	Clerical Officer, GL 04	**1,210**	1,210		
[117]	1	**1**	Typist, Grade II or III, GL 03	**940**	940		
			Carried forward	**₦ 1,827,980**	1,559,670		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	1,827,980	1,559,670		
			Personal Emoluments—contd				
			BUILDING DIVISION				
[118]	1	**1**	Chief Architect, GL 15	**10,520**	10,520		
[119]	1	**1**	Chief Quantity Surveyor, GL 14	**9,190**	9,190		
[120]	1	**1**	Deputy Chief Architect, GL 14	**9,190**	9,190		
[121]	1	**1**	Assistant Chief Architect, GL 13	**8,090**	8,090		
[122]	1	**1**	Deputy Chief Quantity Surveyor, GL 13	**8,090**	8,090		
[123]	2	**2**	Principal Architects, GL 12	**14,640**	14,640		
[124]	1	**1**	Principal Quantity Surveyor, GL 12	**8,090**	8,090		
[125]	2	**2**	Senior Architects, GL 10	**11,250**	11,250		
[126]	1	**1**	Senior Quantity Surveyor, GL 10	**5,630**	5,630		
[127]	3	**3**	Architects, Grade I, GL 09 or Architects, Grade II, GL 08	**13,590**	13,590		
[128]	1	**1**	Quantity Surveyor, Grade I, GL 09, or Quantity Surveyor, Grade II, GL 08	**4,530**	4,530		
[129]	1	**1**	Assistant Chief Technical Officer, GL 12	**7,100**	7,100		
[130]	—	**1**	Principal Technical Officer, Grade I, GL 11	**6,450**	—		
[131]	3	**1**	Principal Technical Officer, GL 10	**5,600**	1,260		
[132]	2	**2**	Senior Technical Officers, GL 09	**9,060**	9,060		
[133]	3	**3**	Senior Technical Officers, GL 09	**13,590**	13,590		
[134]	13	**20**	Higher Technical Officers, GL 08	**43,640**	13,640		
[135]	23	**12**	Technical Officers, GL 07	**30,200**	58,970		
[136]	2	**4**	Assistant Technical Officers, GL 06	**7,640**	4,010		
[137]	1	**1**	Chief Technical Assistant, GL 07	**2,620**	2,620		
[138]	3	**3**	Senior Technical Assistants, Grade I, GL 06 or Senior Technical Assistants, Grade II, GL 05	**5,550**	5,550		
[139]	2	**2**	Senior Technical Assistants-in-training, GL 04	**2,420**	2,420		
[140]	6	**6**	Architectural Assistants, Grade II, GL 05	**8,930**	8,930		
[141]	4	**4**	Quantity Survey Assistants, Grade II, GL 04	**4,840**	4,840		
[142]	7	**9**	Senior Craftsmen/Mechanics, GL 05	**11,140**	10,440		
[143]	1	**1**	Senior Foreman, GL 07	**2,620**	2,620		
[144]	3	**3**	Foremen, GL 06	**5,730**	5,730		
[145]	33	**37**	Craftsmen/Mechanics, GL 04	**44,400**	49,900		
[146]	24	**28**	Senior Artisans, GL 04	**100,580**	152,720		
[147]	1	**1**	Parks Officer, GL 04	**1,210**	1,210		
[148]	95	**107**	Artisans, Grade II or III, GL 03	**33,600**	28,940		
[149]	6	**6**	Technical Assistants, GL 03	**5,620**	5,620		
[150]	6	**6**	Chainmen, GL 03	**4,940**	4,940		
[151]	2	**2**	Project Architects (Special Contract), Salary	**15,080**	15,080		
[152]	2	**2**	Principal Architects (Special Contract), Salary	**14,980**	14,980		
[153]	1	**1**	Architect, Grade I, GL 09	**4,570**	4,570		
[154]	1	**1**	Senior Clerical Officer, GL 05	**1,520**	1,520		
[155]	5	**5**	Clerical Officers, GL 04	**6,050**	6,050		
[156]	6	**6**	Clerical Assistants, GL 03	**5,640**	5,640		
[157]	1	**1**	Chief Typist, GL 05	**1,520**	1,520		
[158]	1	**1**	Senior Typist, GL 04	**1,210**	1,210		
[159]	5	**5**	Typists, Grade II or III, GL 03	**4,700**	4,700		
[160]	6	**6**	Messengers, GL 02	**5,040**	5,040		
[161]	3	**3**	Watchmen, GL 01	**2,250**	2,250		
[162]	150	**150**	Semi-skilled or Unskilled Labour, GL 02 or 01	**114,000**	114,000		
			Carried forward ₦	**2,464,830**	2,233,150		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	2,464,830	2,233,150		
			Personal Emoluments—contd				
			MECHANICAL/ELECTRICAL DIVISION				
[163]	1	1	Chief Mechanical/Electrical Engineer, GL 15	10,520	10,520		
[164]	1	1	Deputy Chief Electrical Engineer, GL 14	9,190	9,190		
[165]	1	1	Deputy Chief Mechanical Engineer, GL 14	9,190	9,190		
[166]	1	1	Assistant Chief Mechanical Engineer, GL 13	8,090	8,090		
[167]	1	1	Assistant Chief Electrical Engineer, GL 13	8,090	8,090		
[168]	1	1	Principal Mechanical Engineer, GL 12	7,320	7,320		
[169]	1	1	Principal Electrical Engineer, GL 12	7,320	7,320		
[170]	1	1	Senior Engineer (Mechanical), GL 10	5,460	5,460		
[171]	2	2	Senior Engineers (Electrical), GL 10	10,920	10,920		
[172]	—	1	Principal Technical Officer, Grade I, GL 11	6,450	—		
[173]	2	2	Principal Technical Officers, Grade II (Mechanical), GL 10	11,260	11,260		
[174]	—	1	Principal Technical Officer, Grade II, GL 10	5,620	—		
[175]	2	2	Principal Technical Officers, Grade II (Electrical), GL 10	11,260	11,260		
[176]	3	3	Mechanical Engineers, Grade I, GL 09 or Mechanical Engineer, Grade II, GL 08	13,590	13,590		
[177]	2	2	Electrical Engineers, Grade I, GL 09 or Electrical Engineer, Grade II, GL 08	9,060	9,060		
[178]	3	4	Senior Technical Officers (Mechanical), GL 09	13,590	13,590		
[179]	1	2	Senior Technical Officers (Electrical), GL 09	9,060	4,530		
[180]	4	4	Higher Technical Officers (Mechanical), GL 08	13,660	13,660		
[181]	3	3	Higher Technical Officers (Electrical), GL 08	13,660	10,250		
[182]	8	6	Technical Officers (Mechanical), GL 07	20,930	20,930		
[183]	8	5	Technical Officers (Electrical), GL 07	7,850	7,850		
[184]	2	2	Assistant Technical Officers (Mechanical), GL 06	4,010	4,010		
[185]	1	1	Assistant Technical Officer (Electrical), GL 06	2,010	2,010		
[186]	1	1	Chief Technical Assistant, GL 07	2,620	2,620		
[187]	1	1	Senior Technical Assistant (Mechanical), Grade I, GL 06	2,010	2,010		
[188]	1	1	Senior Technical Assistant (Electrical), Grade I, GL 06	2,010	2,010		
[189]	2	2	Senior Technical Assistants (Mechanical), Grade II, GL 05	3,010	3,010		
[190]	1	1	Senior Technical Assistants (Electrical), Grade II, GL 05	2,920	3,010		
[191]	1	1	Senior Technical Assistant-in-training (Mechanical), GL 04	1,210	1,210		
[192]	1	4	Senior Technical Assistants-in-training (Electrical), GL 04	4,800	1,210		
[193]	6	6	Technical Assistants, GL 03	5,620	5,620		
[194]	1	1	Senior Foreman (Electrical), GL 07	2,620	2,620		
[195]	1	1	Senior Foreman (Mechanical), GL 07	2,620	2,620		
[196]	4	4	Foremen (Mechanical), GL 06	8,020	8,020		
[197]	4	5	Foremen (Electrical), GL 06	9,550	8,020		
[198]	6	6	Senior Craftsmen (Mechanical), GL 05	9,800	9,080		
[199]	2	2	Senior Craftsmen (Electrical), GL 05	4,010	4,010		
[200]	—	2	Senior Craftsmen (Refrigeration and Airconditioning), GL 05	2,920	—		
[201]	—	2	Senior Craftsmen (Auto-Mechanics), GL 05	2,920	—		
[202]	—	3	Craftsmen/Artisans (Auto-Electrical), GL 04	3,600	—		
			Carried forward	₦ 2,753,200	2,483,310		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	2,753,200	2,483,310		
			Personal Emoluments—contd				
			MECHANICAL/ELECTRICAL DIVISION—*contd*				
[203]	4	4	Senior Motor Driver/Mechanics, Grade I, GL 06	8,000	—		
[204]	12	12	Senior Motor Driver/Mechanics, Grade II, GL 05	18,150	18,150		
[205]	—	2	Senior Motor Drivers, Grade I, GL 05	2,920	—		
[206]	5	5	Craftsmen (Mechanical), GL 04	7,560	7,560		
[207]	2	2	Craftsmen (Electrical), GL 04	3,030	3,030		
[208]	8	8	Craftsmen, GL 04	9,650	9,650		
[209]	27	27	Senior Artisans (Mechanical), GL 04	32,570	32,570		
[210]	5	7	Senior Artisans (Electrical), GL 04	8,400	6,030		
[211]	—	1	Articulated Driver, Grade I, GL 06	1,910	—		
[212]	4	4	Articulated Vehicle Drivers, Grade II, GL 05	5,760	5,760		
[213]	3	3	Technical Assistants (Mechanical), GL 03	2,810	2,810		
[214]	2	2	Technical Assistants (Electrical), GL 03	1,890	1,890		
[215]	163	163	Artisans, Grade II or III, GL 03	152,570	152,570		
[216]	—	5	Artisans, Grade I or II (Auto-Electrical), GL 03	4,700	—		
[217]	2	2	Artisans, Grade I or II (Refrigeration and Air-conditioning), GL 03	1,880	1,880		
[218]	69	69	Motor Drivers or Motor Driver/Mechanics, Grade I or II, GL 04	80,000	80,730		
[219]	—	22	Motor Driver/Mechanics, Grade I or II, GL 04	26,400	—		
[220]	—	19	Motor Drivers, GL 03	17,860	—		
[221]	4	4	Heavy Lorry Lowloader/Drivers, GL 04	5,760	5,760		
[222]	4	4	Diesel Mechanics, GL 03	3,600	3,600		
[223]	—	49	Semi-skilled and Skilled Permanent Staff, GL 01	35,280	—		
			ROAD TRAFFIC UNIT				
[224]	1	1	Senior Road Traffic Superintendent, GL 09	4,370	4,370		
[225]	3	3	Higher Road Traffic Superintendents, GL 08	10,250	10,250		
[226]	4	5	Road Traffic Superintendents, GL 07	12,550	10,470		
[227]	2	6	Assistant Road Traffic Superintendents, GL 06	11,460	4,010		
[228]	—	29	Tractor Drivers, GL 03	27,260	—		
[229]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[230]	2	3	Clerical Officers, GL 04	3,600	2,330		
[231]	2	3	Clerical Assistants, GL 03	2,820	1,880		
[232]	6	6	Motor Drivers or Motor Driver/Mechanics, Grade I or II, GL 04	7,200	7,200		
			FUEL TANKER UNIT				
[233]	1	1	Technical Officer, GL 07	2,610	2,610		
[234]	—	4	Vehicle Drivers (Road Fuel Tankers), GL 06	7,640	—		
[235]	16	16	Articulated Vehicle Drivers, GL 05	24,190	24,190		
[236]	1	1	Clerical Assistants, GL 03	930	930		
[237]	1	1	Storeman, GL 02	830	830		
[238]	1	1	Typist, Grade II or III, GL 03	930	930		
			ADMINISTRATIVE STAFF				
[239]	2	2	Senior Clerical Officers, GL 05	3,040	3,040		
[240]	6	6	Clerical Officers, GL 04	7,260	7,260		
[241]	7	7	Clerical Assistants, GL 03	6,300	6,300		
			Carried forward ₦	3,317,580	2,903,250		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	3,317,580	2,903,250		
			Personal Emoluments—contd				
			ADMINISTRATIVE STAFF—*contd*				
[242]	10	10	Typists, Grade II or III, GL 03	9,400	9,400		
[243]	6	6	Messengers, GL 02	5,040	5,040		
[244]	50	50	Semi-skilled or Unskilled Labour, GL 02 or 01	42,000	42,000		
			PLANNING DIVISION				
[245]	1	1	Chief Planning Officer, GL 15	10,520	10,520		
[246]	1	1	Deputy Chief Planning Officer, GL 14	9,190	9,190		
[247]	—	1	Assistant Chief Planning Officer, GL 13	7,770	—		
[248]	2	2	Principal Planning Officers, GL 12	21,960	21,960		
[249]	—	1	Senior Planning Officer, GL 09	4,560	—		
[250]	5	3	Planning Officers, Grade I, GL 09 or Planning Officers, Grade II, GL 08	13,080	22,650		
[251]	3	3	Technical Officers (Civil), GL 07	7,650	7,650		
[252]	3	3	Assistant Technical Officers (Civil), GL 06	5,730	5,730		
[253]	1	1	Project Officer/Analyst, GL 10	5,630	5,630		
[254]	1	1	Principal Accountant, GL 12	7,320	7,320		
[255]	1	1	Senior Accountant, GL 09	4,530	4,530		
[256]	10	16	Enumerators, GL 04	19,200	12,000		
[257]	2	2	Clerical Assistants, GL 03	1,880	1,880		
[258]	4	7	Technical Assistants, GL 03	6,300	3,750		
			ADMINISTRATIVE STAFF				
[259]	1	1	Senior Clerical Officer, GL 05	1,440	1,440		
[260]	2	2	Clerical Officers, GL 04	2,240	2,240		
[261]	1	1	Senior Typist, GL 05	1,440	1,440		
[262]	1	1	Typist, Grade II or III, GL 03	900	900		
[263]	2	2	Messengers, GL 02	1,440	1,440		
			ALLOWANCES				
[264]	—	—	Leave Bonus	150,000	150,000		
[265]	—	—	Contract Addition	22,500	50,000		
[266]	—	—	Inducement Allowance	7,500	20,000		
[267]	—	—	Acting Allowance	18,750	30,000		
[268]	—	—	No Accident Bonus	350	1,000		
[269]	—	—	Overtime	11,250	15,000		
[270]	—	—	Rent Supplement	22,500	30,000		
			Total, Continuing Establishments ₦	3,739,650	3,375,960		
			Less: **Anticipated savings due to Staff Turn-over**	1,495,860	723,320		
			Total, Personal Emoluments ₦	2,243,790	2,320,160		

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
01	*PROGRAMME:* CIVIL ENGINEERING—ROADS, BRIDGES AND WATERWAYS				
	Sub-Programme 1: Roads, Bridges and Waterways Projects:				
[0111]	Survey and Soil Investigation	—	50,000	**40,000**	Provision of concrete cube crushing machines. Well equiped materials testing laboratory is required at Akure for quality control of Road and building works.
[0112]	Consultant fees for General Road Studies and Engineering designs	—	1,000,000	**1,500,000**	Road Survey and design for all trunk 'B' roads. It is necessary to study and design all the additional roads upgraded to trunk 'B' and infrastructures of G.R.A. Roads.
[0113]	Consultancy fees, studies and dinal designs for Olusgbo	—	500,000	**100,000**	Study and final design.
[0114]	Construction and Improvement of State Highways	—	52,341,250	**24,358,000**	Completion of existing projects and the award of new contracts for recontructing 600km roads and the maintenance of all trunk 'B' roads, which require improvement, maintenance and reconstruction. (*See appendix C*).
[0115]	Construction of Bridges and Culverts	—	730,000	—	To be transferred to Local Governments.
[0116]	Construction and resealing of Local Government roads and Agricultural Land	—	1,500,000	**550,000**	Improvements of earth feeder roads 340km all over the State. Grants given to the 17 Local Governments are in process Resealing of 50km Local Government roads and 160km o. Urban roads to be improved.
[0117]	Urban Road Improvement	—	20,000,000	**7,500,000**	Contracts for Urban roads improvement works in 8 other Divisional Headquarters has been awarded and works are in progress.
[0118]	Estate Roads	—	—	**2,000,000**	Construction of 15km roads in Government Reservation Areas in all the Local Government Headquarters.
[0119]	Road Improvements in State Capital	—	8,000,000	**4,500,000**	30km Urban roads construction to be completed.
[0120]	General Construction and Improvement of Waterways	—	400,000	**400,000**	Maintenance and dredging of existing waterways. Provision within Plan period.
[0121]	Dredging and widening of Canals and Branch Canals	—	2,000,000	**2,400,000**	Dredging of Canals in phases II and III completion of existing contracts already awarded to West-Minister Dredging (Nigeria) Limited.
[0122]	Completion of Jetties (Foreshore and Piers)	—	36,000	**400,000**	Construction of Jetties at Okitipupa, Igbokoda, Agbabu, Ojuala Government Jetty at Okitipupa is to be re-sited. Jetty at Ojuala is to be built to evacuate palmnuts from oil palm estate at Igbotu.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
01	*PROGRAMME:* CIVIL ENGINEERING—ROADS, BRIDGES AND WATERWAYS—*contd*				
[0131]	Maintenance of Waste Disposal and Severage	—	150,000	—	Transfered to the Local Governments.
[0132]	Purchasing of Equipments and Plans for Waste Disposal	—	250,000	—	
[0133]	Construction of Waste Depots	—	40,000	—	
[0134]	Construction of Severage Unit	—	400,000	—	
[0135]	Improvement of Urban Drainage	—	50,000	—	
[0136]	Investigation of Sewerage Scheme	—	100,000	—	
	Sub-Programme 2: Support Facilities				
[0141]	General and Technical Overhead	—	134,350	50,000	Fund is meant for sundry expenses.
[0151]	Air Strips	—	250,000	400,000	For the development of Akure Air Strips.
	Programme Total, Civil Engineering: Roads, Bridges and Waterways . . N	—	83,341,300	44,198,000	
02	*PROGRAMME:* BUILDINGS				
	Sub-Programme 1: Original Construction works				
[0211]	Secretariat Complex	—	4,000,000	6,000,000	Completion of the Secretariat.
[0212]	Staff Residential Quarters	—	14,216,780	13,000,000	Completion of 500 and 300 housing units and the construction of 200 units in the remaining Local Government Headquarters.
[0213]	Sundry building Projects and other Infrastructures for Government Offices	—	1,500,000	800,000a	To cover other Projects for other Ministries, Departments and Office of the Military Governor.
[0214]	State Liaison Office, Lagos	—	1,400,000	10e	Construction of the State Liaison Office in Lagos.
[0215]	Local Government Secretariats	—	10e	4,000,000	Construction of Secretariats in each of the seventeen Local Government Headquarters.
[0216]	Government House	—	10e	750,000	Construction and completion of Government House.
[0217]	Parliament Building	—	—	250,000	Construction of Parliament Building.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80 N	Estimates, 1977-78 N	Estimates, 1978-79 N	Project Objectives and Targets
	Sub-Programme 2: Maintenance of Public Buildings				
[0221]	General Maintenance	—	400,000	**100,000**	Maintenance of existing Residential Quarters and Government Offices.
[0222]	Alteration to building structure	—	100,000	**40,000**	To provide for anticipated alterations to structures, repartitioning provision of extra toilets.
[0223]	Furniture for Government Residential Quarters (Old)	—	300,000	**50,000**	To provide for quarters not yet furnished replacing the old one.
[0224]	Furniture for New Quarters	—	1,000,000	**700,000**	To cover the new quarters anticipated and not covered by previous years budget.
[0225]	Furniture for Offices	—	—	**25,000**	Replacement of old and damaged office furniture.
	Sub-Programme 3: Support Facilities:				
[0231]	Consultant Services	—	200,000	**50,000**	To offset shortage of Architects.
[0232]	General and Technical overhead	—	120,000	**50,000**	
	Programme Total, Buildings N	—	23,556,840	**25,815,000**	

Note:

The distribution of the vote under Sub-head 0213 is as follows:

	N
(*a*) Ministry of Works and Housing	100,000
(*b*) Audit Department	70,000
(*c*) Television Studio	160,000
(*d*) Ministry of Finance	200,000
(*e*) Public Service Commission	20,000
(*f*) Ministry of Establishments and Training	250,000
(*g*) Office of the Military Governor	10*e*
Total N	800,010

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975-80 N	Estimates, 1977-78 N	Estimates, 1978-79 N	Project Objectives and Targets
06	*PROGRAMME:* ELECTRICAL				
	Sub-Programme 1: Rural Electrification				
[0611]	Construction and Extension to Phase I	—	2,900,000	**775,000**	*See appendix D.*
[0612]	Construction of Phase II	—	3,500,000	**775,000**	*See appendix D.*
[0613]	Replacement and extension of street lights in the former Administrative Headquarters	—	1,700,000	**1,000,000**	The Towns involved are Akure, Owo, Ikare, Ondo, Okitipupa, Ikole, Ikere, Ijero and Ado-Ekiti.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
06	*PROGRAMME:* ELECTRICAL—*contd*				
[0614]	Consultancy fees for Phases II and III	—	450,000	**160,000**	There are fifty-six towns in Phase II and fifty-two towns in Phase III.
[0615]	Compensation for Crops	—	50,000	**95,000**	— —
	Sub-Programme 2: Rural Electrification			**400,000**	Provided to execute the electrification of 56 towns in Phase II. } *See appendix D.*
[0621]	Rural Electrification, Phase II	—	—		
[0622]	Rural Electrification, Phase III	—	—	**80,000**	Provided to execute the electrification of 52 towns in Phaes III. } *See appendix D.*
[0623]	Emergency Rural Electrification of three Local Government Headquarters and three other special towns	—	—	**1,000,000**	The towns are Ore, Owena, Igbokoda, Ido-Ani, Igbotako and Ikogosi.
[0631]	Maintenance of Street lights of nine Administrative Headquarters	—	—	—	Local Governments to deal.
[0632]	Maintenance of Electrical appliances in Government buildings and buildings rented by Governments	—	100,000	**25,000**	This is the cost of maintenance and equipments to be purchased.
[0633]	Purchase of major instruments of workshop	—	—	**10,000**	For the full equipment of the Ministry's workshop for greater efficiency.
[0634]	Purchase of fans, water heaters, kettles, table lamps and elctric cookers	—	350,000	**50,000(*R*)**	These are for Government buildings.
[0635]	Maintenance of intercommunication of various Ministries	—	—	**20,000**	Most of these intercommunication systems are to be repaired.
[0636]	Alteration to Electrical supply to Government buildings and major re-wiring of Government buildings	—	—	**20,000**	There is the need for alteration re-wiring due to increase of load, old cables, etc.
[0641]	General and Technical Overhead	—	—	**10,000**	To take care of sundry materials and vehicles.
07	*PROGRAMME:* MECHANICAL				
[0721]	Replacement of Plants and vehicles	—	1,250,000	**1,400,000**	To replace old plants and vehicles, tarboilers and generators.
[0722]	Supply of Refrigerators, Air-conditioners and Gas Cookers for New Government Quarters	—	370,000	**165,000**	250 Air-Conditioners, 200 refrigerators, 250 Water heaters and 450 Standing Fans to be supplied.
[0723]	Replacement of Launches	—	65,000	**55,000**	Speed boats to be purchased.
[0731]	Construction of Testing Stations	—	146,000	**140,000**	Testing stations to be built at Ado-Ekiti and Ijero.
[0732]	Construction of Central Workshop	—	100,000	**100,000**	This is for site layout consulting fee and preliminary charges.
[0733]	Construction and installation of weighbridges	—	30,000	**20,000**	Weighbridges to be installed at Akure and Ikare.
[0734]	Installation of underground fuel tanks at Akure	—	50,000	**30,000**	Two tanks to be installed at the Ministry of Works and Housing.

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
07 *PROGRAMME:* MECHANICAL—*contd*					
[0735]	New storage tanks at the Office of the Military Governor	—	100,000	10*e*	One tank and workshop to be set up at the Office of the Military Governor.
[0736]	Purchase and maintenance of R.R.D.U. plants and vehicles	—	150,000	—	Local Government to take over.
[0741]	Technical supervision and General Overhead (Mechanical Section)	—	15,000	20,000	Provision meant for sundry expenses.
[0742]	Maintenance, repairs and operation of plants and equipment	—	435,000	480,000	General maintenance, repairs and operation of functional vehicles.
[0743]	Maintenance and repairs and operation of functional vehicles	—	75,000	100,000	—
[0744]	Maintenance and repairs of Launches	—	30,000	50,000	—
[0745]	Maintenance and repairs of Office Equipment and household appliances	—	100,000	50,000	—
[0746]	Maintenance, repairs and operation of workshop	—	5,000	5,000	—
[0747]	Maintenance and repairs of Fuel Tankers and running cost	—	—	25,000	—
	Programme Total, Mechanical and Electrical N	—	11,451,000	7,045,000	
08 *PROGRAMME:* PLANNING					
	Sub-Programme 1: Traffic Management				
[0811]	Traffic Management in Township	—	15,0000	35,000	Traffic situations in some townships for improvement, *i.e.*, Owo, Ado-Ekiti, Akure and Ondo.
[0812]	State Highway	—	—	20,000	Preparation of traffic management proposals for new Highways.
[0813]	Maintenance	—	—	15,000	Minor management on Township roads and Highways, *e.g.* Junctions.
[0814]	State Highways (Contract)	—	150,000	10*e*	Three state highways to be provided with signs, *e.g.* Akure-Ondo-Oke-Igbo and Ondo-Ore.
[0821]	Road Safety	—	10,0000	10,000	—
[0831]	Field Monitoring	—	15,000	15,000	—
[0841]	Transportation Planning	—	—	10*e*	—
[0851]	General and Technical Overhead	—	—	15,000	—
	Programme Total, Planning N	—	195,000	110,000	

ONDO STATE OF NIGERIA ESTIMATES, 1978–79

EXPENDITURE

HEAD 00353.—MINISTRY OF WORKS AND HOUSING—*continued*

STATE WORKS PROJECTS—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
09	*PROGRAMME:* ADMINISTRATION DIVISION				
	Sub-Programme 1: Support Facilities				
[0911]	Transport and Travelling	—	291,190	210,000	
[0912]	Office and General	—	4,000	7,500	
[0913]	First Aid Equipment	—	600	450	
[0914]	Sick Leave and Holiday pay to daily rated employees	—	1,000	750	
[0915]	Tools allowance to artisans on Permanent Establishment	—	5,000	5,000	
[0916]	Stationery	—	8,000	7,500	
[0917]	Uniform	—	—	7,500	
[0918]	Electricity and Water Supply	—	—	20,000	
	Sub-Programme 2: Technical Overheads				
[0919]	Books, Periodicals and Journals	—	—	2,250	
[0920]	Disturbance Allowance	—	—	4,500	
[0921]	In-Service Training Allowance	—	—	30,000	
[0922]	Library	—	—	4,500	
[0823]	Minor Works	—	—	7,500	
[0924]	Labour and Security for Headquarters District Offices	—	—	11,250	
[0925]	Touring Equipment	—	—	3,750	
[0926]	Accomodation and Furniture	—	—	11,250	
	Sub-Programme 3: Staff Housing Board				
[0927]	Stationery	—	4,000	5,000	
[0928]	Office Equipment	—	8,000	6,380	
	Sub-Programme 4: Stores Section				
[0929]	Unallocated Stores	—	—	79,190	
[0930]	Fuel, Diesel and Lubrication	—	—	30,000	
[0931]	Cement, Plank and Planking Materials	—	—	10	
[0932]	Forms and Stationeries	—	—	—	
[0933]	Handing and Storage	—	—	5,000	
[0934]	Transport	—	—	8,000	
[0935]	General Overheads	—	—	3,000	
	Programme Total, Administration ₦	—	—	470,280	
	Ministry of Works and Housing, Total Project Votes ₦	—	115,887,770	77,638,280	

LANDS DEPARTMENT

HEAD 00353A

Accounting Officer:

Permanent Secretary, Lands Department.

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	—	1	Permanent Secretary, GL 16	—	—		
	[2]	—	1	Secretary for Finance and Administration, GL 15	—	—		
	[3]	—	1	Personal Secretary, Grade II, GL 09	4,700	—		
	[4]	—	1	Confidential Secretary, Grade I, GL 08	3,420	—		
	[5]	—	1	Confidential Secretary, Grade III, GL 06	2,100	—		
	[6]	—	2	Messengers, GL 02	1,680	—		
	[7]	—	1	Nightwatchman, GL 01	720	—		
				FINANCE AND ESTABLISHMENTS DIVISION				
	[8]	—	1	Principal Assistant Secretary, GL 12	7,540	—		
	[9]	—	1	Confidential Secretary, Grade III, GL 06	2,100	—		
	[10]	—	1	Messenger, GL 02	840	—		
				ESTBALISHMENTS SECTION				
	[11]	—	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	3,880	—		
	[12]	—	1	Senior Executive Officer, GL 09	4,530	—		
	[13]	—	1	Higher Executive Officer, GL 08	3,420	—		
	[14]	—	1	Executive Officer, GL 07	2,780	—		
	[15]	—	1	Assistant Executive Officer, GL 06	2,100	—		
	[16]	—	3	Confidential Secretaries, Grade I, GL 08	10,260	—		
	[17]	—	2	Confidential Secretaries, Grade II, GL 07	5,560	—		
	[18]	—	3	Confidential Secretaries, Grade III, GL 06	6,300	—		
	[19]	—	3	Senior Clerical Officers, GL 05	4,320	—		
	[20]	—	5	Clerical Officers, GL 04	6,000	—		
	[21]	—	5	Clerical Assistants, GL 03	4,800	—		
	[22]	—	1	Chief Typist, GL 05	1,440	—		
	[23]	—	1	Senior Typist, GL 04	1,200	—		
	[24]	—	6	Typists, GL 03	3,760	—		
	[25]	—	1	Head Messenger, GL 03	940	—		
	[26]	—	1	Hall Porter, GL 03	940	—		
	[27]	—	3	Messengers, GL 02	3,320	—		
	[28]	—	6	Cleaners, GL 01	1,420	—		
	[29]	—	16	Watchmen, GL 01	11,520	—		
				FINANCE SECTION				
	[30]	—	1	Senior Assistant Secretary (Finance), GL 09	4,530	—		
	[31]	—	1	Executive Officer, GL 07	2,780	—		
	[32]	—	3	Clerical Officers, GL 04	3,600	—		
	[33]	—	4	Clerical Assistants, GL 03	3,760	—		
	[34]	—	1	Stenographer, GL 05	1,440	—		
	[35]	—	1	Senior Typist, GL 04	1,200	—		
	[36]	—	3	Typists, GL 03	2,820	—		
	[37]	—	4	Messengers, GL 02	3,360	—		
	[38]	—	1	Cleaner, GL 01	720	—		
				STORES SECTION				
	[39]	—	1	Stores Officer, GL 07	2,780	—		
	[40]	—	2	Senior Storekeepers, GL 05	2,880	—		
	[41]	—	3	Storekeepers, GL 04	3,600	—		
	[42]	—	3	Stores Assistants, GL 03	2,820	—		
	[43]	—	5	Storemen, GL 02	4,200	—		
				Carried forward ₦	142,080	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	142,080			
			Personal Emoluments—contd				
			ACCOUNTS SECTION				
[44]	—	1	Senior Accountant, GL 10	5,630	—		
[45]	—	1	Higher Executive Officer (Accounts), GL 08	3,420	—		
[46]	—	1	Executive Officer (Accounts), GL 07	2,600	—		
[47]	—	2	Senior Clerical Officers, GL 05	2,880	—		
[48]	—	2	Clerical Officers, GL 04	2,400	—		
[49]	—	6	Clerical Assistants, GL 03	5,640	—		
[50]	—	1	Senior Typist, GL 04	1,200	—		
[51]	—	2	Typists, GL 03	1,840	—		
[52]	—	1	Messenger, GL 02	840	—		
[53]	—	1	Cleaner, GL 01	720	—		
			INTERNAL AUDIT SECTION				
[54]	—	1	Higher Executive Officer (Accounts), GL 08	3,420	—		
[55]	—	2	Senior Clerical Officers, GL 05	2,880	—		
[56]	—	1	Clerical Assistant, GL 03	940	—		
[57]	—	1	Typist, GL 03	940	—		
[58]	—	1	Messenger, GL 02	840	—		
			LANDS DIVISION				
[59]	—	1	Chief Lands Officer, GL 15	10,520	—		
[60]	—	1	Deputy Chief Lands Officer, GL 14	9,190	—		
[61]	—	2	Principal Lands Officers, GL 12	14,640	—		
[62]	—	1	Senior Lands Officer, GL 10	5,320	—		
[63]	—	2	Lands Officers, Grade I, GL 09 or Lands Officers, Grade II, GL 08	9,060	—		
[64]	—	2	Principal Estate Officers, Grade I, GL 11 or Principal Estate Officers, Grade II, GL 10	10,920	—		
[65]	—	1	Senior Estate Officer, GL 09	4,530	—		
[66]	—	1	Higher Estate Officer, GL 08	3,420	—		
[67]	—	2	Estate Officers, GL 07	5,560	—		
[68]	—	1	Assistant Estate Officer, GL 06	1,860	—		
[69]	—	1	Senior Inspector of Lands, Grade I, GL 06	2,100	—		
[70]	—	1	Senior Inspector of Lands, Grade II, GL 05	1,440	—		
[71]	—	5	Inspectors of Lands, GL 04	6,000	—		
			TITLE/DEEDS REGISTRY				
[72]	—	1	Principal Deeds Registrar, GL 12	7,320	—		
[73]	—	1	Principal Deeds Registrar, Grade II, GL 10	5,620	—		
[74]	—	1	Senior Deeds Registrar, GL 09	4,530	—		
[75]	—	1	Higher Deeds Registrar, GL 08	3,420	—		
[76]	—	2	Deeds Registrars, GL 07	7,800	—		
[77]	—	4	Assistant Deeds Registrars, GL 06	8,400	—		
[78]	—	2	Senior Deeds Draughtsmen, GL 05	2,880	—		
[79]	—	10	Deeds Draughtsmen, GL 04	12,000	—		
[80]	—	1	Technical Assistant, GL 03	940	—		
			Carried forward ₦	315,340	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expen-diture, 1976–77 N	Notes
			Brought forward	315,340	—		
			Personal Emoluments—contd				
			ADMINISTRATIVE STAFF				
[81]	—	1	Assistant Executive Officer, GL 06	2,100	—		
[82]	—	1	Senior Clerical Officer, GL 05	1,460	—		
[83]	—	5	Clerical Officers, GL 04	6,000	—		
[84]	—	8	Clerical Assistants, GL03	7,520	—		
[85]	—	1	Chief Typist, GL 05	1,440	—		
[86]	—	2	Senior Typists, GL 04	2,880	—		
[87]	—	8	Typists, GL 03	7,520	—		
[88]	—	5	Messengers, GL 02	4,200	—		
[89]	—	3	Watchmen, GL 01	2,250	—		
[90]	—	35	Semi-skilled or Unskilled Labour, GL 02 or 01	29,400	—		
			AREA OFFICES				
[91]	—	1	Principal Lands Officer, Akure, GL 12	7,320	—		
[92]	—	8	Senior Lands Officers, GL 10	43,760	—		
[93]	—	1	Lands Officer, Grade I, GL 09 or Lands Officer, Grade II, GL 08	3,260	—		
[94]	—	10	Estate Officers, GL 07	25,100	—		
[95]	—	38	Inspectors of Lands, GL 04	45,600	—		
[96]	—	40	Estate Assistants, GL 03	37,600	—		
			ADMINISTRATIVE STAFF				
[97]	—	9	Clecira1 Officers, GL 04	10,800	—		
[98]	—	9	Clerical Assistants, GL 03	8,730	—		
[99]	—	9	Typists, GL 03	8,730	—		
[100]	—	9	Messengers, GL 02	7,560	—		
			TOWN PLANNING DIVISION				
[101]	—	1	Chief Town Planning Officer, GL 15	10,520	—		
[102]	—	1	Deputy Chief Town Planning Officer, GL 14	9,190	—		
[103]	—	1	Assistant Chief Town Planning Officer, GL 13	8,090	—		
[104]	—	2	Principal Town Planning Officers, GL 12	14,200	—		
[105]	—	3	Senior Town Planning Officers, GL 10	16,380	—		
[106]	—	6	Town Planning Officers, Grade I, GL 09 or Town Planning Officers, Grade II, GL 08	21,180	—		
[107]	—	1	Senior Assistant Town Planning Officer, GL 09	4,600	—		
[108]	—	2	Higher Assistant Town Planning Officers, GL 08	12,720	—		
[109]	—	5	Assistant Town Planning Officers, Grade I, GL 07	12,250	—		
[110]	—	7	Assistant Town Planning Officers, Grade II, GL 06	9,800	—		
[111]	—	3	Senior Town Planning Assistants, GL 06	6,300	—		
[112]	—	9	Town Planning Assistants, GL 05	12,960	—		
[113]	—	1	Senior Technical Assistant, Grade II, GL 05	1,460	—		
[114]	—	2	Senior Technical Assistants-in-training, GL 04	4,800	—		
[115]	—	8	Technical Assistants, GL 03	7,530	—		
			Carried forward N	730,360	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77	Notes
			Brought forward	730,360	—		
			Personal Emoluments—contd				
			ADMINISTRATIVE STAFF				
[116]	—	1	Executive Officer, GL 07	2,780	—		
[117]	—	1	Senior Clerical Officer, GL 05	1,440	—		
[118]	—	2	Clerical Officers, GL 04	2,400	—		
[119]	—	3	Clerical Assistants, GL 03	2,720	—		
[120]	—	1	Chief Typist, GL 05	1,440	—		
[121]	—	1	Senior Typist, GL 04	1,200	—		
[122]	—	3	Typists, Grade II or III, GL 03	2,720	—		
[123]	—	3	Messengers, GL 02	2,520	—		
[124]	—	3	Cleaners, GL 01	2,280	—		
			AREA OFFICES				
[125]	—	9	Town Planning Officers, Grade I, GL 09 or Town Planning Officers, Grade II, GL 08	38,700	—		
[126]	—	18	Assistant Town Planning Officers, Grade I or II, GL 07	46,580	—		
[127]	—	9	Senior Town Planning Assistants, GL 06	17,640	—		
[128]	—	36	Town Planning Assistants, GL 03	32,760	—		
[129]	—	72	Technical Assistants, GL 03	69,120	—		
			AREA OFFICES (ADMINISTRATIVE STAFF)				
[130]	—	9	Clerical Officers, GL 04	108,000	—		
[131]	—	9	Clerical Assistants, GL 03	8,730	—		
[132]	—	9	Typists, GL 03	8,730	—		
[133]	—	9	Messengers, GL 02	7,560	—		
			SURVEY DIVISION				
[134]	—	1	Surveyor-General, GL 15	10,520	—		
[135]	—	1	Deputy Surveyor-General, GL 14	9,200	—		
[136]	—	1	Assistant Surveyor-General, GL 13	7,720	—		
[137]	—	1	Principal Surveyor (Cardastral), GL 12	7,320	—		
[138]	—	1	Principal Surveyor (Computing and Contour), GL 12	7,320	—		
[139]	—	3	Senior Surveyors, GL 10	16,920	—		
[140]	—	4	Surveyors, Grade I, GL 09 or Surveyors, Grade II, GL 08	14,400	—		
[141]	—	1	Principal Technical Officer, Grade I, GL 11 or Principal Technical Officer, Grade II, GL 10	6,450	—		
[142]	—	2	Senior Technical Officers, GL 09	9,060	—		
[143]	—	4	Higher Technical Officers, GL 08	13,680	—		
[144]	—	4	Senior Survey Assistants, GL 06	8,400	—		
[145]	—	6	Survey Assistants, GL 05	8,640	—		
[146]	—	3	Senior Technical Assistants-in-training, GL 04	7,200	—		
[147]	—	1	Senior Artisan or Artisan, Grade I or II, GL 04	1,200	—		
[148]	—	1	Carpenter, GL 03	940	—		
			ADMINISTRATIVE STAFF				
[149]	—	1	Assistant Executive Officer, GL 06	2,100	—		
[150]	—	1	Senior Clerical Officer, GL 05	1,440	—		
[151]	—	1	Clerical Assistant, GL 03	940	—		
[152]	—	2	Senior Typists, GL 04	2,400	—		
[153]	—	1	Typist, Grade II or III, GL 03	940	—		
[154]	—	4	Messengers, GL 02	3,360	—		
[155]	—	1	Cleaner, GL 01	760	—		
			Carried forward ₦	1,228,450	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward				
			Personal Emoluments—contd	1,228,450	—		
			CARTOGRAPHY SECTION				
[156]	—	1	Principal Technical Officer, Grade I, GL 11	6,450	—		
[157]	—	1	Senior Technical Officer, GL 09	4,530	—		
[158]	—	2	Higher Technical Officers, GL 08	6,840	—		
[159]	—	3	Technical Officers, GL 07	7,800	—		
[160]	—	5	Assistant Technical Officers, GL 06	11,000	—		
[161]	—	1	Senior Survey Draughtsman, GL 06	2,100	—		
[162]	—	18	Senior Draughtsmen, Grade II, GL 05 or Survey Draughtsmen, GL 04	21,600	—		
[163]	—	2	Senior Technical Assistants-in-training, GL 04	2,400	—		
[164]	—	1	Storeman, GL 02	840	—		
[165]	—	1	Messenger, GL 02	840	—		
[166]	—	1	Cleaner, GL 01	760	—		
			PHOTOGRAMMETRY SECTION				
[167]	—	1	Principal Technical Officer, Grade II, GL 10	5,470	—		
[168]	—	1	Senior Technical Officer, GL 09	4,530	—		
[169]	—	2	Higher Technical Officers, GL 08	6,640	—		
[170]	—	2	Technical Officers, GL 07	5,200	—		
[171]	—	3	Assistant Technical Officers, GL 06	6,300	—		
[172]	—	1	Senior Air Mapping Assistant, Grade I, GL 06	2,100	—		
[173]	—	6	Senior Air Mapping Assistants, Grade II, GL 05 or Air Mapping Assistants, GL 04	9,000	—		
[174]	—	1	Technical Assistant, GL 03	940	—		
[175]	—	1	Storeman, GL 02	840	—		
[176]	—	1	Messenger, GL 02	840	—		
[177]	—	1	Cleaner, GL 01	760	—		
			PHOTOLITHOGRAPHY SECTION				
[178]	—	1	Principal Technical Officer, Grade II, GL 10	5,470	—		
[179]	—	1	Senior Technical Officer, GL 09	4,530	—		
[180]	—	2	Higher Technical Officers, GL 08	6,840	—		
[181]	—	2	Technical Officers, GL 07	5,200	—		
[182]	—	3	Assistant Technical Officers, GL 06	6,300	—		
[183]	—	1	Senior Photolithographer, Grade I, GL 06 or Senior Photolithographer, Grade II, GL 05	1,440	—		
[184]	—	8	Photolithographers, GL 04	9,660	—		
[185]	—	1	Senior Technical Assistant GL 04	1,200	—		
[186]	—	1	Technical Assistant GL 03	940	—		
[187]	—	1	Diesel Mechanic, GL 03	940	—		
[188]	—	1	Storeman, GL 02	840	—		
[189]	—	1	Messenger, GL 02	840	—		
[190]	—	1	Cleaner, GL 01	760	—		
			AREA OFFICES				
[191]	—	9	Surveyors, Grade I or II, GL 09 or Pupil Surveyors, GL 08	77,010	—		
[192]	—	1	Senior Technical Officer, GL 09	4,600	—		
[193]	—	8	Technical Officers, GL 07	45,080	—		
[194]	—	18	Assistant Technical Officers, GL 06	15,840	—		
[195]	—	36	Survey Assistants, GL 05	52,560	—		
[196]	—	36	Technical Assistants, GL 03	28,560	—		
[197]	—	9	Senior Chainmen, GL 03	8,640	—		
[198]	—	36	Chainmen, GL 03	28,560	—		
[199]	—	170	Semi-skilled or Unskilled Labour, GL 02 or 01	122,400	—		
			Carried forward ₦	1,764,440	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	1,764,440	—		
			Personal Emoluments—contd				
			ADMINISTRATIVE STAFF				
[200]	—	9	Clerical Officers, GL 04	10,800	—		
[201]	—	9	Clerical Assistants, GL 03	8,730	—		
[202]	—	9	Typists, GL 03	8,730	—		
[203]	—	9	Messengers, GL 02	7,560	—		
[204]	—	9	Storemen, GL 02	7,560	—		
			ALLOWANCES				
[205]	—	—	Leave Bonus	50,000	—		
[206]	—	—	Contract Addition	7,500	—		
[207]	—	—	Inducement Allowance	2,500	—		
[208]	—	—	No-Accident Bonus	6,250	—		
[209]	—	—	Overtime	3,750	—		
[210]	—	—	Rent Supplement	7,500	—		
[211]	—	—	Basic Allowance	10,000	—		
			Total, Continuing Establishments ₦	1,895,320	—		
			Less: **Anticipated Savings due to Staff Turnover**	691,780	—		
			Total, Personal Emoluments ₦	1,203,540	—		

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

STATE WORKS PROJECTS—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
03	*PROGRAMME:* SURVEYING AND MAPPING				
	Sub-Programme 1: Cadastral and Engineering Surveys				
[0311]	Land Bank Surveys	—	500,000	80,000	Cost for the Survey of all Lands donated by communities to the State Government which are still to be surveyed and properly documented.
[0312]	Acquisition Surveys	—	150,000	30,000	Survey of Lands normally acquired by Government all over the State.
[0313]	Large Scale and Engineering Surveys including Layouts	—	30,000	25,000	Topographical Surveys of properties including Layouts which are expected to increase substantially.
	Sub-Programme 2: Field Control—State wide				
[0314]	Township Control	—	50,000	30,000	A few more towns or areas to be tackled during the year.
	Sub-Programme 3: Mapping—(State and Township)				
[0315]	Flying and Photography	—	40,000	30,000	For collection of Data for more towns to be mapped during the year.
[0316]	Mapping inlcuding Ground Control	—	150,000	100,000	Mapping of Local Government Headquarters starting with Akure and a few other towns.
[0317]	Map Revision and Field Verification	—	25,000	8,000	Mapping of Ondo State Boundary with Bendel State in the Riverine areas.
	Sub-Programme 4: Boundary Surveys				
[0318]	Boundary Dispute Surveys including State Boundaries	—	60,000	50,000	To demarcate and survey already decided Boundaries in addition.
	Sub-Programme 5: Support Facilities				
[0319]	General and Technical Overheads	—	300,000	50,000	Provision meant for sundry expenses.
	Programme Total, Survey and Mapping ₦	—	1,305,000	403,000	
04	*PROGRAMME:* LANDS				
[0411]	Compensation for Lands, Crops and Buildings	—	400,000	150,000	Payment of Compensation on occupied land.
	Sub-Programme 2: Rented Properties				
[0421]	Rent on private houses let to Government	—	75,000	120,000	To meet Rent Liabilities on rented private properties.
[0422]	Repairs, renovations and improvements of Rented Properties	—	30,000	20,000	To meet Liabilities of repairs and renovations on rented Houses evacuated by Officials.

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

STATE WORKS PROJECTS—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
	Sub-Programme 3: Support Facilities				
[0431]	Land Inspection, Vehicles Purchase and Maitenance	—	16,000	5,000	Maintenance of vehicles purchased.
[0412] [0432] [0433] [0434] [0435]	Equipment and Materials	—	25,000	16,000	Supply of all kinds of Materials and Equipments to be used in the various Sections.
[0436]	Technical and General Overhead	—	30,000	8,000	
	Programme Total, Lands ₦	—	526,750	319,000	
05	*PROGRAMME:* TOWN AND COUNTRY PLANNING				
	Sub-Programme 1: Physical Development Plans				
[0511]	Physical Planning Studies Development of Research and Data Collection	—	20,000	15,000	Continuation of the Studies of the whole State.
[0512]	Physical Development Plan for Major Towns	—	1,000,000	10*e*	State-wide.
[0514]	Urban Renewal in Major Towns (Study and Design).	—	35,000	10*e*	
[0515]	General Physical Plan for the State	—	10*e*	10*e*	
	Sub-Programme 2: Grants-in-Aid to Area Planning Authorities				
[0516]	Financial Assistance to Area Planning Authorities	—	456,000	200,000	To aid the existing Area Planning Authorities in the State.
[0519]	General and Technical Overhead	—	30,000	30,000	
	Programme Total, Town and Country Planning ₦	—	1,571,510	245,030	

ONDO STATE OF NIGERIA ESTIMATES, 1978–79

EXPENDITURE

HEAD 00353A.—LANDS DEPARTMENT—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
09	*PROGRAMME:* ADMINISTRATION DIVISION				
[0911]	Transport and Travelling	—	—	70,000	
[0912]	Office and General	—	—	2,500	
[0913]	First Aid Equipment	—	—	150	
[0914]	Sick Leave and Holiday pay to daily rated employees	—	—	250	
[0915]	Tools Allowance to Artisans on Permanent Establishment	—	—	—	
[0916]	Stationery	—	—	2,500	
[0917]	Uniform	—	—	2,500	
[0918]	Electricity and Water Supply	—	—	—	
	Sub-Programme 2: Technical Overheads				
[0921]	Books, Periodicals and Journals	—	—	750	
[0922]	Disturbance Allowance	—	—	1,500	
[0923]	In-Service Training Allowance	—	—	10,000	
[0924]	Library	—	—	1,500	
[0925]	Minor Works	—	—	2,500	
[0926]	Labour and Security District Offices	—	—	3,750	
[0927]	Touring Equipment	—	—	1,250	
[0928]	Accomodation and Furniture	—	—	3,750	
	Programme Total, Administration ₦	—	—	102,900	
	Lands Department, Total Project Votes ₦	—	3,403,260	1,069,970	

MINISTRY OF HEALTH

HEAD 00354

Accounting Officer:

Permanent Secretary, Ministry of Health.

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 N	Approved Estimates, 1977–78 N	Actual Expen-diture, 1976–77 N	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade II, GL 09	4,370	4,370		
	[5]	1	1	Confidential Secretary, Grade I, GL 08	3,270	3,270		
	[6]	1	1	Confidential Secretary, Grade III, GL 06	2,010	2,010		
				ADMINISTRATION AND GENERAL DIVISION				
	[7]	1	1	Principal Assistant Secretary, GL 12	7,110	7,110		
	[8]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,700	4,700		
	[9]	2	2	Executive Officers, GL 07	5,240	5,240		
	[10]	1	1	Confidential Secretary, Grade III, GL 06	2,010	2,010		
	[11]	1	1	Chief Clerical Officer, GL 06	2,010	2,010		
	[12]	2	2	Senior Clerical Officers, GL 05	3,030	3,030		
	[13]	1	1	Chief Typist, GL 05	1,600	1,600		
	[14]	6	6	Clerical Officers, GL 04	7,490	7,490		
	[15]	2	2	Senior Typists, GL 04	2,580	2,580		
	[16]	1	1	Storekeeper, GL 04	1,200	1,200		
	[17]	2	2	Clerical Assistants, GL 03	2,020	2,020		
	[18]	1	1	Stores Assistant, GL 03	940	940		
	[19]	4	4	Typists, Grade II or III, GL 03	4,040	4,040		
	[20]	—	2	Motor Drivers, GL 03	1,900	—		
	[21]	1	1	Head Messenger, GL 03	1,020	1,020		
	[22]	5	5	Messengers, GL 02	4,470	4,470		
	[23]	3	3	Nightwatchmen/Gatekeepers, GL 01	2,450	2,450		
	[24]	2	2	Cleaners, GL 01	1,640	1,640		
				INSPECTORATE SECTION (FIELD INSPECTION UNIT)				
	[25]	—	1	Higher Technical Officer (Building), GL 08	3,870	—		
	[26]	—	1	Technical Officer (Electrical), GL 07	2,860	—		
	[27]	—	4	Clerical Assistants, GL 03	3,800	—		
				EXAMINERS OF ACCOUNTS UNITS				
	[28]	—	1	Senior Accountant, GL 10	5,460	—		
	[29]	—	4	Higher Executive Officers (Accounts), GL 08	14,680	—		
	[30]	—	1	Clerical Assistant, GL 03	980	—		
	[31]	—	1	Typist, GL 03	980	—		
	[32]	—	1	Messenger, GL 02	860	—		
				FINANCE AND ESTABLISHMENTS DIVISION				
	[33]	1	1	Principal Assistant Secretary, GL 12	7,760	7,760		
	[34]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,700	4,700		
	[35]	—	1	Principal Executive Officer (General Duties), GL 10	5,460	—		
	[36]	1	1	Senior Executive Officer, GL 09	4,370	—		
	[37]	2	1	Higher Executive Officer, GL 08	4,170	8,330		
	[38]	2	3	Executive Officers, GL 07	7,780	5,240		
	[39]	3	2	Assistant Executive Officers, GL 06	4,360	6,300		
	[40]	1	1	Confidential Secretary, Grade III, GL 06	2,110	2,110		
	[41]	2	2	Senior Clerical Officers, GL 05	4,760	4,760		
	[42]	1	1	Chief Typist, GL 05	1,590	—		
				Carried forward . . N	145,650	102,490		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	145,650	102,490		
			Personal Emoluments—contd				
			FINANCE AND ADMINISTRATION DIVISION—*contd*				
[43]	3	3	Clerical Officers, GL 04	3,510	3,510		
[44]	4	4	Clerical Assistants, GL 03	3,600	3,600		
[45]	3	3	Typists, Grades II and III, GL 03	2,420	2,420		
[46]	2	2	Messengers, GL 02	2,800	2,8000		
[47]	2	2	Cleaners, GL 01	1,640	1,640		
[48]	1	1	Principal Accountant, GL 12	7,540	7,540		
[49]	1	1	Higher Executive Officer (Accounts), GL 08	3,420	3,420		
[50]	1	1	Executive Officer (Accounts), GL 07	2,860	2,860		
[51]	1	1	Assistant Executive Officer (Accounts), GL 06	2,100	2,100		
[52]	1	1	Stenographer, GL 05	1,590	1,590		
[53]	1	1	Senior Clerical Officer, GL 05	2,380	2,380		
[54]	1	1	Senior Typist, GL 04	1,290	1,290		
[55]	5	5	Clerical Officers, GL 04	5,750	5,750		
[56]	6	6	Clerical Assistants, GL 03	5,400	5,400		
[57]	3	3	Typists, GL 03	2,700	2,700		
[58]	2	2	Messengers, GL 02	1,440	1,440		
[59]	1	1	Cleaner, GL 01	840	840		
			INTERNAL AUDIT				
[60]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	3,260	3,260		
[61]	2	2	Executive Officers (Accounts), GL 07	2,500	2,500		
[62]	2	2	Senior Clerical Officers, GL 05	2,400	2,400		
[63]	2	2	Clerical Officers, GL 04	2,100	2,100		
			PHARMACY DIVISION				
[64]	1	1	Chief Pharmacist, GL 14	8,190	8,190		
[65]	1	1	Principal Pharmacist, GL 12	7,320	7,320		
[66]	1	1	Pharmacist, GL 08	3,280	3,280		
[67]	1	1	Confidential Secretary, Grade III, GL 06	2,000	2,000		
[68]	1	1	Clerical Officer, GL 04	1,210	1,210		
[69]	1	1	Clerical Assistant, GL 03	950	950		
[70]	2	2	Messengers, GL 02	1,880	1,880		
			NURSING DIVISION				
[71]	1	1	Chief Nursing Officer, GL 13	8,090	8,090		
[72]	1	1	Principal Nursing Officer, GL 11	6,640	6,640		
[73]	1	1	Principal Health Sister, GL 11	6,640	6,640		
[74]	1	1	Confidential Secretary, Grade III, GL 06	2,100	2,100		
[75]	1	1	Messenger, GL 02	960	960		
			PREVENTIVE DIVISION				
[76]	1	1	Chief Health Officer, GL 15	11,030	11,030		
[77]	1	1	Assistant Chief Health Superintendent, GL 12	7,540	7,540		
[78]	1	1	Confidential Secretary, Grade I, GL 08	4,020	4,020		
[79]	1	1	Messenger, GL 02	860	860		
			DENTAL DIVISION				
[80]	1	1	Chief Dental Surgeon, GL 15	11,030	11,030		
[81]	1	1	Confidential Secretary, Grade I, GL 08	3,570	3,570		
[82]	1	1	Messenger, GL 02	860	860		
			Carried forward ₦	294,400	277,400		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	294,400	277,400		
			Personal Emoluments—contd				
			CURATIVE DIVISION				
[83]	1	1	Chief Medical Officer, GL 15	11,100	11,100		
[84]	—	1	Senior Registrar, GL 12	7,540	—		
[85]	1	1	Confidential Secretary, Grade I, GL 08	3,580	3,580		
			TRAINING INSTITUTIONS DIVISION				
			(*i*) SCHOOL OF NURSING AND MIDWIFERY, AKURE				
[86]	1	1	Principal, GL 11	6,630	6,630		
[87]	1	1	Principal Tutor, GL 10	5,630	5,630		
[88]	2	2	Senior Tutors, GL 09	9,720	9,720		
[89]	6	8	Nursing/Midwifery Tutors, GL 08	28,000	21,420		
[90]	1	1	Hostel Supervisor, GL 07	2,980	2,980		
[91]	4	4	Clinical Instructors, GL 07	10,480	10,480		
[92]	2	2	Hostel/Catering Officers, GL 06	4,200	4,200		
[93]	2	4	Hostel Wardens, GL 04	5,000	2,500		
[94]	200	200	Student Nurses/Midwives, GL 04	336,000	242,000		
[95]	1	1	Clerical Officer, GL 04	1,250	1,250		
[96]	2	4	Motor Driver/Mechanics, Grade I or II, GL 04 or Motor Drivers, GL 03	5,000	2,500		
[97]	1	1	Clerical Assistant, GL 03	980	980		
[98]	1	1	Typist, Grade II or III, GL 03	980	980		
[99]	1	1	Tailor, GL 03	980	980		
[100]	3	3	Artisans, Grade II or III GL 03	2,940	2,940		
[101]	1	1	Head Cook, GL 03	980	980		
[102]	1	1	Telephone Operator, GL 03	980	980		
[103]	6	8	Cooks, GL 02	7,000	5,220		
[104]	1	1	Messenger, GL 04	870	870		
[105]	5	5	Washermen, GL 02	4,350	4,350		
[106]	6	8	Stewards, GL 01	6,000	4,420		
[107]	4	7	Nightwatchmen/Gatekeepers, GL 01	5,400	5,400		
[108]	1	1	Storekeeper, GL 04	1,200	1,200		
[109]	1	1	Library Assistant, GL 03	940	940		
[110]	2	2	Cleaners, GL 01	1,640	1,640		
			(*ii*) SCHOOL OF NURSING AND MIDWIFERY ADO-EKITI				
[111]	1	1	Principal, GL 11	6,630	6,630		
[112]	1	1	Principal Tutor, GL 10	5,630	5,630		
[113]	2	2	Senior Tutors (Nursing and Midwifery), GL 09	9,720	9,720		
[114]	6	8	Nursing/Midwifery Tutors, GL 08	27,950	21,420		
[115]	4	4	Clinical Instructors/Instructresses, GL 07	10,480	10,480		
[116]	1	1	Hostel Supervisor, GL 07	2,980	2,980		
[117]	2	2	Hostel/Catering Officers, GL 06	4,200	4,200		
[118]	2	4	Hostel Wardens, GL 04	5,000	2,500		
[119]	200	280	Student Nurses/Midwives, GL 04	336,000	242,000		
[120]	1	1	Clerical Officer, GL 04	1,250	1,250		
[121]	1	1	Clerical Assistant	980	980		
			Carried forward	₦ 1,172,170	941,060		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	1,172,170	941,060		
			Personal Emoluments—contd				
			(*ii*) SCHOOL OF NURSING AND MIDWIFERY ADO-EKITI—*contd*				
[122]	1	1	Typist, Grade II or III, GL 03	980	980		
[123]	2	4	Motor Driver/Mechanics, Grade 1, GL 04 or Motor Drivers, GL 03	5,000	2,500		
[124]	1	1	Tailor, GL 03	980	980		
[125]	3	3	Artisans, Grade II or III, GL 03	2,950	2,950		
[126]	1	1	Head Cook, GL 03	980	980		
[127]	1	1	Telephone Operator, GL 03	980	980		
[128]	6	8	Cooks, GL 02	7,000	5,220		
[129]	1	1	Messenger, GL 02	870	870		
[130]	5	5	Washermen, GL 02	4,550	4,550		
[131]	6	8	Stewards, GL 01	6,000	4,420		
[132]	4	7	Nightwatchmen/Gatekeepers, GL 01	5,400	3,080		
[133]	1	1	Storekeeper, GL 04	1,200	1,200		
[134]	1	1	Library Assistant, GL 03	950	950		
[135]	2	2	Cleaners, GL 01	1,640	1,640		
			(*iii*) SCHOOL OF HEALTH TECHNOLOGY, AKURE				
[136]	1	1	Principal (Senior Consultant/Consultant), GL 15 or GL 14	10,000	10,000		
[137]	1	1	Dental Surgeon, Grade I, GL 11 or Dental Surgeon, Grade II, GL 10	10,000	10,000		
[138]	1	1	Principal Tutor (Public Health), Grade II, GL 10	6,450	6,450		
[139]	2	3	Pharmacists, Grade I, GL 09 or Pharmacists, Grade II, GL 08	5,630	5,630		
[140]	1	1	Senior Tutor (Nursing), GL 09	7,000	4,550		
[141]	1	1	Senior Tutor (Midwifery), GL 09	4,530	4,530		
[142]	1	1	Senior Tutor (Public Health), GL 09	4,530	4,530		
[143]	4	5	Tutors (Nursing/Midwifery), GL 08	4,530	4,530		
[144]	3	4	Health Tutors, GL 08	17,100	13,680		
[145]	1	1	Dental Therapist, GL 07	13,680	10,680		
[146]	1	1	Confidential Secretary, Grade III, GL 06	2,740	2,740		
[147]	1	1	Hostel/Catering Officer, GL 06	2,100	2,100		
[148]	2	2	Laboratory Technologists, GL 08	2,100	2,100		
[149]	2	2	Senior Dispensing Assistants, GL 05	6,230	6,230		
[150]	1	1	Clerical Officer, GL 04	3,180	3,180		
[151]	2	2	Hostel Wardens, GL 04	1,250	1,250		
[152]	30	30	Community Midwives-in-training, GL 07	2,500	2,500		
[153]	30	60	Public Health Inspectors-in-training, GL 04	74,400	74,400		
[154]	30	50	Laboratory Assistants-in-training, GL 03	72,600	36,300		
[155]	30	60	Dispensing Assistants-in-training, GL 03	48,680	29,200		
[156]	30	50	Community Health Assistants-in-training, GL 03	58,400	29,200		
[157]	20	50	Dental Assistants-in-training, GL 03	48,680	29,200		
[158]	50	50	Nursing Aides-in-training, GL 02	45,000	18,000		
[159]	30	30	Pharmacy Aides-in-training, GL 02	45,000	45,000		
[160]	—	15	Medical Records Assistants-in-training, GL 04	25,200	25,200		
[161]	1	2	Clerical Assistants, GL 03	18,000	—		
[162]	1	2	Stores Assistants, GL 03	1,900	940		
[163]	2	2	Typists, Grade II or III, GL 03	1,900	940		
				1,900	1,900		
			Carried forward	₦ 1,756,860	1,327,140		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	**1,756,860**	1,327,140		
			Personal Emoluments—contd				
			(*iii*) SCHOOL OF HEALTH TECHNOLOGY AKURE—*contd*				
[164]	—	**2**	Laboratory Assistants, GL 03	**1,900**	—		
[165]	2	**2**	Artisans, Grade II or III, GL 03	**1,900**	1,900		
[166]	—	**1**	Laboratory Technician, GL 05	**1,480**	—		
[167]	5	**5**	Washermen, GL 02	**4,200**	4,200		
[168]	6	**6**	Cooks, GL 02	**5,040**	5,040		
[169]	2	**2**	Messengers, GL 02	**1,680**	1,680		
[170]	4	**4**	Nightwatchmen/Gatekeepers, GL 01	**3,000**	3,000		
[171]	6	**6**	Stewards, GL 01	**4,640**	4,640		
[172]	2	**2**	Cleaners, GL 01	**1,640**	1,640		
[173]	4	**4**	Motor Drivers, GL 03	**3,500**	3,600		
			HEALTH PLANNING DIVISION				
			EPIDEMILOGICAL MEDICAL FIELD UNIT SECTION				
[174]	1	**1**	Senior Consultant, GL 15 or Consultant, GL 14	**10,600**	10,600		
[175]	1	**1**	Senior Registrar, GL 12	**7,320**	7,320		
[176]	1	**1**	Statistician, Grade I, GL 09 or Statistician, Grade II, GL 08	**4,320**	4,320		
[177]	2	**2**	Medical Officers, Grade I, GL 10	**11,260**	11,260		
[178]	1	**1**	Senior Rural Health Superintendent, GL 09	**5,460**	5,460		
[179]	1	**1**	Higher Rural Health Superintendent, GL 08	**3,420**	3,420		
[180]	1	**1**	Health Sister, GL 08	**3,420**	3,420		
[181]	3	**3**	Rural Health Superintendents, GL 07	**7,850**	7,850		
[182]	1	**1**	Staff Nurse (Health), GL 07	**2,620**	2,620		
[183]	9	**9**	Assistant Rural Health Superintendents, GL 06	**18,040**	18,040		
[184]	9	**9**	Rural Health Inspectors, GL 05	**13,680**	13,680		
[185]	1	**1**	Senior Clerical Officer, GL 05	**1,520**	1,520		
[186]	1	**1**	Laboratory Technician, GL 05	**1,520**	1,520		
[187]	18	**18**	Rural Health Assistants, GL 04	**25,920**	25,920		
[188]	2	**2**	Data Processing Assistants, GL 04	**2,420**	2,420		
[189]	2	**2**	Medical Records Assistants, GL 04	**2,420**	2,420		
[190]	6	**6**	Senior Vaccinators, GL 04	**8,640**	8,640		
[191]	3	**17**	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	**20,400**	3,620		
[192]	3	**3**	Clerical Assistants, GL 03	**2,800**	2,800		
[193]	1	**1**	Stores Assistant, GL 03	**940**	940		
[194]	34	**34**	Vaccinators, GL 03	**30,600**	30,600		
[195]	2	**2**	Boatmen/Pilots, GL 03	**1,800**	1,800		
[196]	1	**1**	Messenger, GL 02	**840**	840		
[197]	1	**1**	Watchman/Gatekeeper, GL 01	**750**	750		
			PUBLIC HEALTH LABORATORY SECTION				
[198]	1	**1**	Scientific Officer, Grade I, GL 09 or Scientific Officer, Grade II, GL 08	**4,540**	4,540		
[199]	1	**1**	Laboratory Technologist, GL 08	**3,420**	3,420		
[200]	1	**1**	Laboratory Technician, GL 05	**1,590**	1,590		
[201]	1	**1**	Senior Clerical Officer, GL 05	**1,593**	1,590		
[202]	1	**1**	Laboratory Attendant, GL 02	**860**	860		
[203]	1	**1**	Messenger, GL 02	**860**	860		
[204]	1	**1**	Watchman/Gatekeeper, GL 01	**750**	750		
			Carried forward ₦	**1,987,830**	1,538,270		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	1,987,830	1,538,270		
			HEALTH PLANNING DIVISION				
[205]	1	1	Principal Health Superintendent, GL 10	5,630	5,630		
[206]	1	1	Statistician, Grade I, GL 09 or Statistician, Grade II, GL 08	4,370	4,370		
[207]	1	1	Executive Officer, GL 07	2,620	2,620		
[208]	1	1	Stenographer, GL 05	1,520	1,520		
[209]	2	2	Data Processing Assistants, GL 04	2,340	2,340		
[210]	1	1	Senior Typist, GL 04	1,210	1,210		
[211]	1	1	Motor Driver/Mechanic, GL 04 or 03	1,210	1,210		
[212]	1	1	Messenger, GL 02	840	840		
			ALLOWANCES				
[213]	—	—	Overtime Allowance	2,000	6,000		
[214]	—	—	Inducement Addition	2,000	20,000		
[215]	—	—	Acting Allowance	2,500	8,000		
[216]	—	—	Allowance in *lieu* of overtime	2,000	6,000		
[217]	—	—	Special Duty Allowance	2,000	18,000		
[218]	—	—	Tools Allowance	100	500		
[219]	—	—	No-Accident Bonus to Drivers	1,000	5,000		
[220]	—	—	Leave Bonus	100,000	100,000		
[221]	—	—	Rent Supplement	5,000	20,000		
[222]	—	—	Basic Allowance	30,000	100,000		
			Total, Continuing Establishments ₦	2,154,170	6,258,200		
			Less: **Anticipated Savings due to Staff Turnover (15 per cent)**	502,770	1,249,710		
			Total, Ministry of Health ₦	1,651,400	5,008,490		
			Technical and General Overheads				
2.			Transport and Travelling	50,000	50,000		
3.			Office and General	2,000	3,000		
4.			Motor Vehicles: Maintenance and Running Costs	30,000	50,000		
5.			Electricity and Water Supply	4,000	10,000		
6.			Medical Treatment outside Nigeria	1,000	10e		
7.			Reimbursement of Fees in respect of Medical treatment	1,000	1,000		
8.			Repairs and Maintenance of Equipment	5,000	30,000		
9.			Visiting Consultants	—	600		
10.			Refund of Examination fees to successful candidates in Public Health Inspectors examination	800	300		
11.			Uniforms, Clothings and Beddings	4,000	10,000		
12.			Transfer and Repatriation of Patients	—	400		
13.			Office Equipment and Furniture	5,000	30,000		
14.			Stationery	4,000	10,000		
15.			In-service Training	10,000	10e		
16.			Drugs and Dressings	50,000	5,000,000		
17.			Medical Equipment	50,000	1,300,000		
18.			Purchase of tools for Maintenance	2,000	20,000		
19.			Immunisation	300,000	—		
20.			Maintenance	50,000	20,000		
21.			Purchase of Motor Vehicles	14,000	8,000		
22.			Labour	8,000	10e		
23.			Rent of Office Accommodation	—	—		
			Total, Technical and General Overheads ₦	590,800	6,850,000		

ONDO STATE OF NIGERIA ESTIMATES, 1978–79

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets	
300.	PSYCHIATRIC UNIT, AKURE					
	[301] Capital Development	—	120,000	**200,000**	Buildings ₦100,000; Occupational Therapy ₦10,000; Office Equipment and Furniture ₦10,000.	
	Sub-Total, Psychiatric Unit, Akure ₦	—	120,000	**200,000**		
003	*PROGRAMME:* CLINICAL SERVICES (HOSPITALS)					₦
0031.	GENERAL HOSPITAL, AKURE					
	[00311] Capital Development	—	435,000	**653,540**	Surgical Wards: Male and Female	180,000
					Physiotheraphy Department	32,000
					X-Ray Department	30,000
					Out-Patient Department	435,000
					Completion of Children's Ward	28,000
					Medical Records	50,000
					Theatre Block	25,000
					Amenity Ward	200,000
	Sub-Total, General Hospital, Akure ₦	—	435,000	**653,540**		
						₦
0032.	GENERAL HOSPITAL, ADO-EKITI					
	[00321] Capital Development	—	235,000	**390,000**	Completion of Staff Quarters	60,000
					Sub-Medical Stores	100,000
					Chidren's Ward	70,000
					Completion of abandoned Projects	160,000
	Sub-Total, General Hospital, Ado-Ekiti ₦	—	235,000	**390,000**		
						₦
0033.	GENERAL HOSPITAL, ONDO					
	[00331] Capital Development	—	250,000	**413,000**	Staff Quarters	60,000
					Chidren's Ward	63,000
					Orthopaedic Unit	290,000
	Sub-Total, General Hospital, Ondo ₦	—	250,000	**413,000**		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets	₦
0034.	General Hospital, Ikare					
	[00341] Capital Development	—	128,000	**268,000**	Surgical Ward	180,000
					Children's Ward	63,000
					Purchase of Generating Set	25,000
	Sub-Total, General Hospital, Ikare ₦	—	128,000	**268,000**		
0035.	General Hospital, Ido-Ekiti					
	[00351] Capital Development	—	—	**25,000**	Purchase of Generating Set	25,000
	Sub-Total, General Hospital, Ido-Ekiti ₦	—	—	**25,000**		
0036.	General Hospital, Okitipupa					
	[00361] Capital Development	—	320,000	**308,000**	Construction of Surgical Ward	180,000
					Construction of Staff Quarters	35,000
					Construction of Children's Ward	63,000
					Purchase of Generating Set	30,000
	Sub-Total, General Hospital, Okitipupa ₦	—	320,000	**308,000**		
0039.	General Hospital, Ikole-Ekiti					
	[00391] Capital Development	—	30,000	**15,000**	Completion of Staff Quarters	15,000
	Sub-Total, General Hospital, Ikole-Ekiti ₦	—	30,000	**15,000**		
0038.	General Hospital, Ikere-Ekiti					
	[00381] Capital Development	—	30,000	**13,000**	Completion of Staff Quarters	13,000
	Sub-Total, General Hospital, Ikere-Ekiti ₦	—	30,000	**13,000**		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets	₦
0311.	GENERAL HOSPITAL, IJERO-EKITI [003111] Capital Development	—	30,000	25,000	Completion of Staff Quarters	25,000
	Sub-Total, General Hospital, Ijero-Ekiti ₦	—	30,000	25,000		
400.	MEDICAL STORES, AKURE [401] Capital Development	—	—	500,000	Buildings	500,000
	Sub-Total, Medical Stores, Akure ₦	—	—	500,000		
	Programme Total, Clinical Services (Hospitals) ₦	—	—	2,810,540		
004	*PROGRAMME:* DENTAL SERVICES					
0042.	DENTAL CENTRE, ADO-EKITI [00421] Capital Development	—	30,000	50,000	New Dental Centre	50,000
	Sub-Total, Dental Centre, Ado-Ekiti ₦	—	30,000	50,000		
0043.	DENTAL CENTRE, ONDO [00341] Capital Development	—	30,000	50,000	New Dental Clinic	50,000
	Sub-Total, Dental Centre, Ondo ₦	—	30,000	50,000		
0044.	DENTAL CENTRE, IKARE [00441] Capital Development	—	30,000	50,000	New Dental Centre	50,000
	Sub-Total, Dental Centre, Ikare ₦	—	30,000	50,000		
0045.	DENTAL CENTRE, OKITIPUPA [00451] Capital Development	—	50,000	88,000	New Dental Centre Dental Boat (Riverine)	60,000 28,000
	Sub-Total, Dental Centre, Okitipupa ₦	—	50,000	88,000		
	Programme Total, Dental Services ₦	—	140,000	238,000		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets	
005	*PROGRAMME:* PREVENTIVE HEALTH SERVICES					
005–1.	TUBERCULOSIS CONTROL UNIT, AKURE					
	[11] Capital Development . . .	—	408,000	**400,000**	Buildings and Chest Clinic ₦400,000.	
	Sub-Total, Tuberculosis Control Unit, Akure . . . . . . ₦	—	408,000	**400,000**		
005–02.	TUBERCULOSIS CONTROL UNIT, ADO-EKITI					
	[021] Capital Development . . .	—	131,000	**120,000**	Buildings ₦120,000.	
	Sub-Total, Tuberculosis Control Unit, Ado-Ekiti . . . . . ₦	—	131,000	**120,000**		
005–03.	TUBERCULOSIS CONTROL UNIT, ONDO					₦
	[031] Capital Development . . .	—	109,500	**120,000**	Clinical and Laboratory Equipments . .	10,000
					Chest Clinic	100,000
					Furniture	2,000
					Vehicles	8,000
	Sub-Total, Tuberculosis Control Unit, Ondo . . . . . . ₦	—	109,500	**120,000**		
005–05.	TUBERCULOSIS CONTROL UNIT, OKITIPUPA					₦
	[051] Capital Development . . .	—	36,000	**120,000**	Clinical and Laboratory Equipments . .	10,000
					Chest Clinic	100,000
					Furniture	2,000
					Vehicles	8,000
	Sub-Total, Tuberculosis Control Unit, Okitipupa . . . . . ₦	—	36,000	**120,000**		
005–10.	LEPROSY CONTROL UNIT, AKURE					₦
	[101] Capital Development . . .	—	108,000	**100,000**	Leprosy Unit	66,000
					Vehicles and Ambulances	20,000
					Furniture	4,000
					Equipments	10,000
	Sub-Total, Leprosy Control Unit, Akure . . . . . . ₦	—	108,000	**100,000**		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets	₦
005-20	EPIDEMILOGICAL UNIT/MEDICAL FIELD UNIT					
	[201] Capital Development	—	35,000	**750,000**	Buildings	400,000
					Vaccination for the expanded Immunization Programme	100,000
					Mobile Unit	50,000
					Epidemic Control	100,000
					Office Equipment and Furniture	70,000
					Generating Set	30,000
						₦
	[202] Support Facilities	—	147,020	**60,000**	Transport and Travelling	10,000
					Stationery	500
					Maintenance and Running of Project Vehicles	20,000
					Labour	20,000
					Electricity Power and Water Supply	5,000
					Office and General	4,500
	Sub-Total, Epidemilogical Unit/ Medical Field Unit, Akure ₦	—	182,020	**810,000**		
005-60.	BASIC HEALTH SCHEME					
	[601] Capital Development	—	200,000	**200,000**	Purchase of 5 Ambulances for Youth Corps Doctors deployed to the Local Government Areas	₦40,000
					To Up-grade Existing 2 Health Centres at Araromi-Obu to make them Referral Centres for the Basic Health Schemes	₦160,000
	Sub-Total, Basic Health Scheme ₦	—	200,000	**200,000**		
005-72.	RURAL HEALTH CENTRE, IMOLUMA					
	[721] Capital Development	—	100,000	**62,000**	Buildings ₦62,000.	
	Sub-Total, Rural Health Centre, Imoluma ₦	—	100,000	**62,000**		

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0074.	FORENSIC LABORATORY, AKURE				
	[00741] Capital Development	—	—	300,000	Buildings ₦200,000; Clinical and Laboratory Equipments ₦90,000; Motor Vehicles ₦10,000.
	[00742] Support Facilities	—	—	10,000	Transport and Travelling ₦2,000; Vehicles: Maintenance and Running Costs ₦3,000; Office and General ₦1,000; Electricity Power and Water Supply ₦2,000; Labour ₦1,000; Minor Works ₦1,000.
	Sub-Total, Forensic Laboratory, Akure ₦	—	—	310,000	
	Programme Total, Preventive Health Services ₦	—	—	2,242,000	
06	*PROGRAMME:* TRAINING INSTITUTIONS				
0061	SCHOOL OF NURSING, AKURE				
	[00611] Capital Development	—	164,000	500,000	Construction of Academic Block ₦45,000; Hostel Block ₦265,000; Kitchen/Cafeteria ₦70,000; Furniture and Equipment ₦120,000.
	[00612] Support Facilities	—	81,290	120,000	Transport and Travelling Expenses ₦8,000; Office and General ₦4,000; Motor Vehicles: Maintenance and Running Costs ₦40,000; Labour ₦7,000; Electricity Power and Water Supply ₦5,000; Students Board and Lodging ₦50,000; Libraries ₦6,000.
	Sub-Total, School of Nursing, Akure ₦	—	245,290	620,000	
0062	SCHOOL OF NURSING, ADO-EKITI				
	[00621] Capital Development	—	414,000	500,000	Construction of Academic Block ₦65,000; Hostel Block ₦265,000; Kitchen/Cafeteria ₦70,000; Furniture and Equipments ₦100,000.
	[00622] Support Facilities	—	81,290	120,000	Transport and Travelling Expenses ₦8,000; Office and General ₦4,000; Motor Vehicles: Maintenance and Running Costs ₦40,000; Labour ₦7,000; Electricity Power and Water Supply ₦5,000; Students Board and Lodging ₦50,000; Libraries ₦6,000.
	Sub-Total, School of Nursing, Ado-Ekiti ₦	—	495,290	620,000	

EXPENDITURE

HEAD 00354.—MINISTRY OF HEALTH—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0063.	SCHOOL OF HEALTH TECHNOLOGY, AKURE				
	[00631] Capital Development . . .	—	115,000	**500,000**	—
	[00632] Support Facilities . . .	—	146,280	**150,000**	Motor Vehicles: Maintenance and Running Costs ₦25,000; Transport and Travelling Expenses ₦6,000; Office and General ₦1,000; Labour ₦8,000; Electricity Power and Water Supply ₦4,000; Students Board and Lodging ₦100,000; Library ₦6,000.
	Sub-Total, School of Health Technology, Akure . ₦	—	261,280	**650,000**	
	Programme Total, Training Institutions . . ₦	—	1,001,860	**1,890,000**	
	Ministry of Health—Total Project Votes . . . . . . ₦	—	4,141,400	**7,180,540**	

HEALTH MANAGEMENT BOARD

HEAD 00354A

Accounting Officer:

Secretary, Health Management Board.

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD

Sub-head		Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	—	1	*Chairman	12,420	—		
	[2]	—	8	*Un-Official Members	10,000	—		
	[3]	—	1	Secretary, GL 15	10,000	—		
	[4]	—	1	Principal Assistant Secretary, GL 12	7,110	—		
	[5]	—	1	Senior Accountant, GL 10	5,460	—		
	[6]	—	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	—		
	[7]	—	1	Higher Executive Officer (Accounts), GL 08	3,570	—		
	[8]	—	1	Higher Executive Officer (General Duties), GL 08	3,570	—		
	[9]	—	1	Executive Officer (Accounts), GL 07	2,570	—		
	[10]	—	1	Executive Officer (Internal Audit), GL 07	2,570	—		
	[11]	—	1	Confidential Secretary, Grade I, GL 08	3,260	—		
	[12]	—	1	Confidential Secretary, Grade II, GL 07	2,570	—		
	[13]	—	1	Stenographer, GL 05	1,440	—		
	[14]	—	1	Senior Clerical Officer, GL 05	1,440	—		
	[15]	—	4	Clerical Officers, GL 04	4,800	—		
	[16]	—	1	Chief Typist, GL 05	1,440	—		
	[17]	—	1	Senior Typist, GL 04	1,200	—		
	[18]	—	6	Typists, Grade II or III, GL 03	5,520	—		
	[19]	—	2	Clerical Assistants, GL 03	2,760	—		
	[20]	—	1	Storekeeper, GL 04	1,200	—		
	[21]	—	1	Stores Assistant, GL 03	920	—		
	[22]	—	1	Clerical Assistant (Receptionist), GL 03	940	—		
	[23]	—	1	Driver, GL 03	940	—		
	[24]	—	3	Messengers, GL 02	2,520	—		
	[25]	—	4	Nightwatchmen, GL 01	2,960	—		
	[26]	—	2	Cleaners, GL 01	1,480	—		
	[27]	—	1	Storeman, GL 02	852	—		
				DISTRICT MANAGEMENT COMMITTEES				
	[28]	—	30	*Un-Official Members	30,000	—		
	[29]	—	10	Secretaries, GL 10	54,000	—		
	[30]	—	10	Executive Officers (Accounts), GL 07	25,700	—		
	[31]	—	10	Executive Officers (General Duties), GL 07	25,700	—		
	[32]	—	10	Senior Clerical Officers (Internal Audit), GL 05	14,400	—		
	[33]	—	10	Senior Clerical Officers, GL 05	14,400	—		
	[34]	—	10	Stenographers, GL 05	14,400	—		
	[35]	—	10	Clerical Officers, GL 04	12,000	—		
	[36]	—	10	Clerical Assistants, GL 03	9,400	—		
	[37]	—	20	Typists, Grade II or III, GL 03	18,800	—		
	[38]	—	10	Motor Drivers, GL 03	9,400	—		
	[39]	—	10	Messengers, GL 02	8,400	—		
	[40]	—	10	Stores Assistants, GL 03	9,400	—		
	[41]	—	20	Nightwatchmen, GL 01	14,800	—		
	[42]	—	10	Cleaners, GL 01	7,400	—		
				TRANSPORT AND MAINTENANCE SECTION				
	[43]	1	1	Higher Technical Officer (Mechanical), GL 08	4,170	4,170		
	[44]	1	1	Senior Foreman, GL 07	2,740	2,740		
	[45]	6	6	Senior Motor Driver/Mechanics, Grade I, GL 06 or Senior Motor Driver/Mechanics, Grade II, GL 05	11,450	11,450		
	[46]	4	4	Foremen, GL 06	8,020	8,020		
				Carried forward ₦	390,480	26,380		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79	Approved Estimates, 1977-78	Actual Expen-diture, 1976-77	Notes
			Brought forward	390,480	26,380		
			Personal Emoluments—contd				
			TRANSPORT AND MAINTENANCE SECTION—*contd*				
[47]	1	1	Senior Craftsman, GL05	1,590	1,590		
[48]	1	1	Chargeman, GL 05	1,590	1,590		
[49]	10	10	Motor Driver/Mechanics, Grade II, GL 04	12,100	12,100		
[50]	1	1	Clerical Assistant, GL 03	940	940		
[51]	5	5	Senior Artisans, GL 04	6,030	6,030		
[52]	1	1	Typist, GL 03	940	940		
[53]	10	10	Artisans (Mechanics, Auto-Electricians, etc), GL 03	9,360	9,360		
[54]	1	1	Craftsman, GL 04	1,170	1,170		
[55]	2	2	Semi-skilled Permanent Staff, GL 02	1,610	1,610		
[56]	2	2	Nightwatchmen/Gatekeepers, GL 01	1,440	1,440		
			MAINTENANCE OF INSTRUMENTS, EQUIPMENT AND APPARATUSES (HOSPITAL SERVICES SECTION)				
[57]	—	1	Principal Curator, GL 11	6,740	6,740		
[58]	1	1	Senior Curator/Engineer (Appliances), GL 09	4,370	4,370		
[59]	3	2	Higher Curator/Engineers, GL 08	9,800	9,800		
[60]	1	1	Instrument Technician, GL 07	2,500	2,500		
[61]	4	4	Instrument Mechanics, GL 05	5,760	5,760		
[62]	12	12	Senior Artisans, GL 04	14,480	14,480		
[63]	1	1	Storekeeper, GL 04	1,170	1,170		
[64]	1	1	Typist, Grade II or III, GL 03	940	940		
[65]	20	20	Artisans, Grade II or III (Various Trades), GL 03	18,720	18,720		
[66]	1	1	Messenger, GL 02	940	940		
[67]	1	1	Nightwatchman/Gatekeeper, GL 01	790	790		
			ORTHOPAEDIC/REHABILITATION SECTION				
[68]	1	1	Medical Officer, Grade I, GL 10	5,790	5,790		
[69]	1	1	Principal Limb Maker, GL 10	5,790	5,790		
[70]	2	2	Higher Limb Makers, GL 08	6,540	6,540		
[71]	4	4	Senior Limb Making Technicians, GL 06 or Limb Making Technicians, GL 05	7,230	7,230		
[72]	1	1	Senior Storekeeper, GL 05	1,520	1,520		
[73]	1	1	Assistant Limb Maker-in-training, GL 04	1,210	1,210		
[74]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[75]	2	2	Orthopaedic Tailors, GL 03	1,880	1,880		
[76]	1	1	Messenger, GL 02	940	940		
[77]	2	2	Watchmen/Gatekeepers, GL 01	1,540	1,540		
			MEDICAL STORES (DRUG SECTION)				
[78]	1	1	Senior Pharmacist, GL 10	5,630	5,630		
[79]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,530	4,530		
[80]	1	1	Higher Stores Officer, GL 08	2,620	2,620		
[81]	1	1	Stores Officer, GL 07	2,620	2,620		
[82]	1	1	Chief Storekeeper, GL 06	2,040	2,040		
[83]	9	9	Storekeepers, GL 04	13,950	13,950		
[84]	20	19	Stores Assistants, GL 03	18,950	18,000		
[85]	2	2	Messengers, GL 02	1,680	1,680		
[86]	10	10	Storemen, GL 02	8,040	8,040		
[87]	6	6	Nightwatchmen/Gatekeepers, GL 01	4,320	4,320		
			Carried forward . . ₦	591,300	226,250		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	591,300	226,250		
			Personal Emoluments—contd				
			NON-DRUG SECTION				
[88]	1	1	Principal Stores Officer, Grade I, GL11	6,740	6,740		
[89]	1	1	Principal Stores Officer, Grade II, GL 10	5,790	5,790		
[90]	1	1	Senior Stores Officer, GL 09	4,370	4,370		
[91]	1	1	Stores Officer, GL 07	2,620	2,620		
[92]	6	6	Senior Storekeepers, GL 05	7,200	7,200		
[93]	9	9	Storekeepers, GL 04	10,360	11,640		
[94]	1	1	Messenger, GL 02	880	880		
			PHARMACY SECTION				
[95]	1	1	Deputy Chief Pharmacist, GL 13	7,770	7,770		
[96]	1	1	Principal Pharmacist, GL 12	7,320	7,320		
[97]	3	3	Pharmacists, Grade I, GL 09 or Pharmacists, Grade II, GL 08	9,810	9,810		
[98]	—	10	Pre-Registration Pharmacist, GL 08	6,830	—		
[99]	—	1	Typist, Grade II or III, GL 03	940	940		
[100]	2	2	Messengers, GL 02	860	860		
			NURSING SECTION				
[101]	1	1	Deputy Chief Nursing Officer, GL 12	7,320	7,320		
[102]	1	1	Principal Nursing Officer, GL 11	6,440	6,440		
[103]	1	1	Typist, Grade III, GL 03	940	940		
[104]	1	1	Messenger, GL 02	850	850		
			PREVENTIVE SECTION				
[105]	1	1	Assistant Chief Health Superintendent, GL 12	7,110	7,110		
[106]	1	1	Principal Health Superintendent, Grade I, GL 11	6,450	—		
			HOSPITAL SERVICES DIVISION				
			GENERAL HOSPITAL, AKURE				
[107]	1	1	Principal Medical Officer, GL 14	9,540	9,540		
[108]	4	4	Chief Consultants (Medicine, Surgery, Obstetrics and Gynaecology and Radiology), GL 16	49,680	49,680		
[109]	1	1	Senior Consultant (Obstetrics and Gynaecology), GL 15 or Consultant (Obstetrics and Gynaecology), GL 14	11,040	11,040		
[110]	1	1	Senior Consultant, GL 15 or Consultant, GL 14 (Surgery)	11,040	11,040		
[111]	1	1	Senior Consultant (Medicine/Paediatrics), GL 15 or Consultant (Medicine/Paediatrics), GL 14	11,040	11,040		
[112]	3	3	Senior Consultants (Anaesthetics), GL 15 or Consultants (Anaesthetics), GL 14	1,040	11,040		
[113]	1	1	Senior Consultant (Radiology), GL 15 or Consultant (Radiology), GL 14	11,040	11,040		
[114]	1	1	Senior Consultant (Ophthalmology), GL 15 or Consultant (Ophthalmology), GL 14	11,040	11,040		
[115]	1	1	Senior Consultant (Dermatology), GL 15 or Consultant (Dermatology), GL 14	11,040	11,040		
[116]	1	1	Senior Consultant (E.N.T.), GL 15 or Consultant (E.N.T.), GL 14	11,040	11,040		
[117]	6	6	Senior Registrars, GL 12	45,220	45,220		
[118]	1	1	Medical Suprintendent, GL 12	7,540	7,540		
[119]	2	2	Registrars, GL 10	11,560	11,560		
[120]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,560	11,560		
			Carried forward ₦	905,320	538,270		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	905,320	538,270		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, AKURE—*contd*				
[121]	1	1	Senior Pharmacist, GL 10	5,780	5,780		
[122]	1	1	Principal Nursing Officer, GL 11	6,740	6,740		
[123]	—	1	Matron, Grade I, GL 11	7,000	—		
[124]	—	1	Principal Radiographer, Grade I, GL 11	7,000	—		
[125]	—	1	Principal Physiotherapist, Grade I, GL 11	7,000	—		
[126]	2	2	Matrons, Grade II, GL 10	11,560	11,560		
[127]	1	1	Principal Physiotherapist, Grade II, GL 10	5,770	5,780		
[128]	1	1	Principal Radiographer, Grade II, GL 10	5,780	5,780		
[129]	10	10	House Officers, GL 09	46,920	46,920		
[130]	1	1	Senior Physiotherapist, GL 09	4,690	4,690		
[131]	3	3	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	14,080	14,080		
[132]	1	1	Senior Radiographer, GL 09	4,700	4,700		
[133]	4	4	Senior Nursing Superintendents, GL 08	18,500	18,500		
[134]	1	1	Senior Hospital Secretary, GL 09	4,700	4,700		
[135]	1	2	Higher Radiographers, GL 08	7,200	7,200		
[136]	33	33	Nursing Sisters or Nursing Superintendents or Midwifery Sisters, GL 08	118,800	118,800		
[137]	1	1	Higher Medical Records Officer, GL 08	3,260	3,260		
[138]	1	1	Medical Records Officer, GL 07	2,740	2,740		
[139]	3	2	Radiographers, GL 07	8,220	8,220		
[140]	1	1	Occupational Therapist, GL 07	2,740	2,740		
[141]	88	88	Staff Nurses/Midwives, GL 07	241,130	241,130		
[142]	1	1	Assistant Medical Records Officer, GL 06	2,100	2,100		
[143]	1	1	Assistant Executive Officer, GL 06	2,100	2,100		
[144]	1	1	Chief Dispensing Assistant, GL 06	2,100	2,100		
[145]	2	2	Senior X-Ray Technicians, GL 06	4,020	4,020		
[146]	1	1	Foreman, GL 06	2,100	2,100		
[147]	5	5	Stenographers, GL 05	7,600	7,600		
[148]	3	3	Dispensing Assistants, GL 05	4,770	4,770		
[149]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
[150]	1	1	Chief Typist, GL 05	1,590	1,590		
[151]	1	1	Chargeman, GL 05	1,590	1,590		
[152]	3	3	Clerical Officers, GL 04	3,750	3,750		
[153]	1	1	Medical Records Assistant, GL 04	1,250	1,250		
[154]	6	6	Motor Driver/Mechanics, Grade II, GL 04	7,500	7,500		
[155]	2	2	Typists, Grade II or III, GL 03	2,500	2,500		
[156]	1	1	Clerical Assistant, GL 03	980	980		
[157]	10	10	Artisans, (Plumbers, Bricklayers), Grade II or III, GL 03	9,800	9,800		
[158]	2	2	Tailors, GL 03	1,960	1,960		
[159]	2	2	Head Cooks, GL 03	1,960	1,960		
[160]	6	6	Senior Ward Orderlies, GL 03	6,030	6,080		
[161]	66	66	Ward Orderlies, GL 02	55,050	55,050		
[162]	4	4	Hospital Washermen, GL 02	3,480	3,480		
[163]	2	2	Messengers, GL 02	1,740	1,740		
[164]	10	10	Cooks, GL 02	8,700	8,700		
[165]	6	6	Stewards, GL 01	4,620	4,620		
[166]	10	10	Nightwatchmen/Gatekeepers, GL 01	7,700	7,700		
			Carried forward ₦	1,586,260	1,198,220		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	1,586,260	1,198,220		
			Personal Emoluments—contd				
			LABORATORY SERVICES				
[167]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	11,040	11,040		
[168]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,540	7,540		
[169]	1	1	Pathologist, Grade I, GL 10 or Pathologist, Grade II, GL 09	5,790	5,790		
[170]	1	1	Principal Laboratory Technician, GL 10	5,790	5,790		
[171]	1	1	Higher Laboratory Technician, GL 08	3,570	3,570		
[172]	2	2	Laboratory Technologists, GL 07	5,480	5,480		
[173]	3	3	Assistant Laboratory Technologists, GL 06	6,300	6,300		
[174]	12	12	Laboratory Technicians, GL 05	19,030	19,030		
[175]	1	1	Storekeeper, GL 04	1,250	1,250		
[176]	4	4	Senior Laboratory Assistants, GL 04 or Laboratory Assistants, GL 03	3,920	3,920		
[177]	6	6	Laboratory Attendants, GL 01	4,620	4,620		
			GENERAL HOSPITAL, ADO-EKITI				
[178]	1	1	Principal Medical Officer, GL 14	9,540	9,540		
[179]	1	1	Senior Consultant (Obstetrics and Gynaecology), GL 15 or Consultant (Obstetrics and Gynaecology), GL 14	11,040	11,040		
[180]	1	1	Senior Consultant (Surgery), GL 15 or Consultant (Surgery), GL 14	11,040	11,040		
[181]	2	2	Senior Consultant (Mediciology Paediatrics), GL 15 or Consultant (Mediciology Paediatrics), GL 14	11,040	11,040		
[182]	1	1	Senior Consultant (Anaesthetics), GL 15 or Consultant (Anaesthetics), GL 14	11,040	11,040		
[183]	1	1	Senior Consultant (Radiology), GL 15 or Consultant (Radiology), GL 14	11,040	11,040		
[184]	1	1	Senior Consultant (Ophthalmology), GL 15 or Consultant (Ophthalmology), GL 14	11,040	11,040		
[185]	1	1	Senior Consultant (Dermatology), GL 15 or Consultant (Dermatology), GL 14	11,040	11,040		
[186]	1	1	Senior Consultant (E.N.T.), GL 15 or Consultant (E.N.T.), GL 14	11,040	11,040		
[187]	3	3	Senior Registrars, GL 12	45,270	45,270		
[188]	1	1	Medical Superintendent, GL 12	7,540	7,540		
[189]	1	1	Matron, Grade I, GL 11	6,450	6,450		
[190]	1	1	Registrar, GL 10	5,460	5,460		
[191]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 10	11,560	11,560		
[192]	2	2	Senior Pharmacists, GL 10	11,400	11,400		
[193]	2	2	Matrons, Grade II, GL 10	10,920	10,920		
[194]	10	10	House Officers, GL 09 or GL 08	49,920	49,920		
[195]	—	1	Principal Physiotherapist, Grade II, GL 10	5,460	—		
[196]	1	1	Senior Physiotherapist, GL 09	4,690	4,690		
[197]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	3,260	3,260		
[198]	1	1	Senior Radiographer, GL 09	4,760	4,760		
[199]	4	4	Senior Nursing Sisters or Superintendents, GL 09	18,800	18,800		
			Carried forward ₦	1,943,990	1,550,490		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	**1,943,990**	1,550,490		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, ADO-EKITI—*contd*				
[200]	1	1	Higher Radiographer, GL 08	3,260	3,260		
[201]	21	21	Nursing Sisters or Superintendents, GL 08	68,670	68,670		
[202]	1	1	Physiotherapist, GL 07	3,600	3,600		
[203]	1	1	Senior Hospital Secretary, GL 09	4,560	4,560		
[204]	1	1	Medical Records Officer, GL 07	8,220	8,220		
[205]	3	2	Radiographers, GL 07	8,220	8,220		
[206]	88	88	Staff Nurses/Staff Midwives, GL 07	241,120	241,120		
[207]	1	1	Assistant Executive Officer (Accounts), GL 06	2,100	2,100		
[208]	1	1	Chief Dispensing Assistant, GL 06	2,100	2,100		
[209]	2	2	Senior X-Ray Technicians, GL 06	4,020	4,020		
[210]	1	1	Foreman, GL 05	2,100	2,100		
[211]	5	5	Stenographers, GL 05	7,950	7,950		
[212]	3	3	Dispensing Assistants, GL 05	4,750	4,750		
[213]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
[214]	1	1	Chief Typist, GL 05	1,590	1,590		
[215]	1	1	Chargeman, GL 05	1,590	1,590		
[216]	3	3	Clerical Officers, GL 04	3,750	3,750		
[217]	1	1	Medical Records Assistant, GL 04	1,250	1,250		
[218]	6	6	Motor Driver/Mechanics, Grade II, GL 03	7,500	7,500		
[219]	2	2	Typists, Grade II or III, GL 03	2,500	2,500		
[220]	1	1	Clerical Assistant, GL 03	980	980		
[221]	10	10	Artisans, Grade II or III (Plumbers, Electricians, Bricklayers, etc.), GL 03	9,800	9,800		
[222]	2	2	Tailors, GL 03	1,960	1,960		
[223]	2	2	Head Cooks, GL 03	1,960	1,960		
[224]	6	6	Senior Ward Orderlies, GL 03	6,080	6,080		
[225]	4	4	Hospital Washermen, GL 02	3,480	3,480		
[226]	2	2	Messengers, GL 02	1,740	1,740		
[227]	10	10	Cooks, GL 02	8,700	8,700		
[228]	66	66	Ward Orderlies, GL 02	59,030	59,030		
[229]	6	6	Stewards, GL 01	4,620	4,620		
[230]	10	10	Nightwatchmen/Gatekeepers, GL 01	7,700	7,700		
			LABORATORY SERVICES				
			GENERAL HOSPITAL, ADO-EKITI				
[231]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	11,040	11,040		
[232]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,540	7,540		
[233]	1	1	Pathologist, Grade I, GL 10 or Pathologist, Grade II, GL 09	5,790	5,790		
[234]	1	1	Senior Laboratory Technologist, GL 09	3,920	3,920		
[235]	1	1	Higher Laboratory Technologist, GL 08	3,570	3,570		
[236]	2	2	Laboratory Technologists, GL 07	5,480	5,480		
[237]	3	3	Assistant Laboratory Technologists, GL 06	6,300	6,300		
[238]	8	8	Laboratory Technicians, GL 05	12,680	12,680		
[239]	1	1	Storekeeper, GL 04	1,250	1,250		
[240]	4	4	Senior Laboratory Assistants, GL 04 or Laboratory Assistants, GL 03	3,500	3,500		
[241]	1	1	Clerical Assistant, GL 03	980	980		
[242]	4	4	Laboratory Attendants, GL 02	3,500	3,500		
			Carried forward ₦	2,496,030	2,102,530		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	2,496,030	2,102,530		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, ONDO				
[243]	1	1	Principal Medical Officer, GL 14	8,870	8,870		
[244]	2	2	Medical Superintendents, GL 12	7,320	7,320		
[245]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,260	11,260		
[246]	1	1	Matron, Grade II, GL 09	4,530	4,530		
[247]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,530	5,530		
[248]	2	2	Senior Nursing Sisters or Superintendents, GL 09	9,060	9,060		
[249]	1	1	Higher Radiographer, GL 08	3,420	3,420		
[250]	1	1	Physiotherapist, GL 08	3,420	3,420		
[251]	15	15	Nursing Sisters or Superintendents or Midwifery Sisters, GL 08	48,960	48,960		
[252]	1	1	Higher Hospital Secretary, GL 08	3,420	3,420		
[253]	1	1	Medical Records Officer, GL 07	2,620	2,620		
[254]	1	1	Radiographer, GL 07	2,620	2,620		
[255]	3	3	Laboratory Technicians, GL 05	3,230	3,230		
[256]	60	60	Staff Nurses or Staff Midwives, GL 07	149,760	149,760		
[257]	1	1	Senior X-Ray Technician, GL 06	2,000	2,000		
[258]	1	1	Senior Dispensing Assistant, GL 06	2,000	2,000		
[259]	2	2	Dispensing Assistants, GL 05	2,800	2,800		
[260]	1	1	Senior Clerical Assistant, GL 06	1,520	1,520		
[261]	1	1	Chargeman, GL 05	1,520	1,520		
[262]	1	1	Clerical Officer, GL 04	1,210	1,210		
[263]	1	1	Senior Typist, GL 04	1,210	1,210		
[264]	1	1	Medical Records Assistant, GL 04	1,210	1,210		
[265]	1	1	Senior Artisan, GL 04	1,210	1,210		
[266]	4	4	Motor Driver/Mechanics, Grade II, GL 04	5,760	5,760		
[267]	1	1	Typist, Grade II or III, GL 03	950	950		
[268]	1	1	Clerical Assistant, GL 03	950	950		
[269]	4	4	Artisans, Grade II or III (Plumbers, Electricians, Bricklayers), GL 03	3,600	3,600		
[270]	1	1	Tailor, GL 03	950	950		
[271]	1	1	Head Cook, GL 03	950	950		
[272]	4	4	Senior Ward Orderlies, GL 03	3,600	3,600		
[273]	2	2	Hospital Washermen, GL 02	1,610	1,610		
[274]	1	1	Messenger, GL 02	860	860		
[275]	4	4	Cooks, GL 02	2,560	2,560		
[276]	40	40	Ward Orderlies, GL 02	24,600	24,600		
[277]	2	2	Stewards, GL 01	1,440	1,440		
[278]	6	6	Nightwatchmen/Gatekeepers, GL 01	4,320	4,320		
			GENERAL HOSPITAL, IKARE				
[279]	1	1	Principal Medical Officer, GL 14	9,190	9,190		
[280]	1	1	Medical Superintendent, GL 12	8,870	8,870		
[281]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	10,920	10,920		
[282]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,370	4,370		
[283]	1	1	Senior Nursing Sister or Senior Nursing Superintendent, GL 09	4,370	4,370		
			Carried forward ₦	2,863,600	2,465,600		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	2,863,600	2,465,600		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, IKARE—*contd*				
[284]	6	6	Nursing Sisters/Superintendents or Midwifery Sisters, GL 08	19,580	19,580		
[285]	1	1	Radiographer, GL 07	2,620	2,620		
[286]	3	3	Laboratory Technicians, GL 05	3,230	3,230		
[287]	40	40	Staff Nurses or Staff Midwives, GL 07	99,840	99,840		
[288]	1	1	Assistant Medical Records Officer, GL 06	2,010	2,010		
[289]	1	1	X-Ray Technician, GL 05	1,550	1,550		
[290]	1	1	Senior Dispensing Assistant, GL 06	2,010	2,010		
[291]	2	2	Dispensing Assistants, GL 05	2,880	2,880		
[292]	1	1	Medical Records Assistant, GL 04	1,200	1,200		
[293]	1	1	Senior Artisan, GL 04	1,210	1,210		
[294]	1	1	Clerical Officer, GL 04	1,210	1,210		
[295]	1	1	Senior Typist, GL 04	1,210	1,210		
[296]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,630	3,630		
[297]	1	1	Typist, Grade II or III, GL 03	940	940		
[298]	4	4	Artisans, Grade II or III, GL 03	3,760	3,760		
[299]	1	1	Clerical Assistant, GL 03	940	940		
[300]	1	1	Hospital Tailor, GL 03	940	940		
[301]	1	1	Senior Cook, GL 03	940	940		
[302]	3	3	Senior Ward Orderlies, GL 03	2,820	2,820		
[303]	1	1	Messenger, GL 02	850	850		
[304]	30	30	Ward Orderlies, GL 02	25,680	25,680		
[305]	2	2	Washermen, GL 02	1,680	1,680		
[306]	4	4	Cooks, GL 02	2,560	2,560		
[307]	2	2	Stewards, GL 01	1,500	1,500		
[308]	6	6	Nightwatchmen/Gatekeepers, GL 01	4,500	4,500		
			GENERAL HOSPITAL, OKITIPUPA				
[309]	1	1	Principal Medical Officer, GL 14	9,190	9,190		
[310]	1	1	Medical Superintendent, GL 12	8,870	8,870		
[311]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	10,920	10,920		
[312]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,370	4,370		
[313]	1	1	Senior Nursing Sister or Nursing Superintendent, GL 09	4,370	4,370		
[314]	6	6	Nursing Sisters or Nursing Superintendents or Midwifery Sisters, GL 08	19,580	19,580		
[315]	1	1	Radiographer, GL 07	2,620	2,620		
[316]	3	3	Laboratory Technicians, GL 05	4,320	4,320		
[317]	40	40	Staff Nurses or Staff Midwives, GL 07	99,840	99,840		
[318]	1	1	Assistant Medical Records Officer, GL 06	2,010	2,010		
[319]	1	1	X-Ray Technician, GL 06	2,010	2,010		
[320]	1	1	Senior Dispensing Assistant, GL 06	2,010	2,010		
[321]	1	1	Dispensing Assistant, GL 05	1,550	1,550		
[322]	1	1	Medical Records Assistant, GL 04	1,210	1,210		
[323]	1	1	Senior Artisan, GL 04	1,210	1,210		
[324]	1	1	Clerical Officer, GL 04	1,210	1,210		
[325]	1	1	Senior Typist, GL 04	1,210	1,210		
			Carried forward . . . ₦	3,232,590	2,831,390		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	3,232,590	2,831,390		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, OKITIPUPA—*contd*				
[326]	3	3	Motor Driver/Mechanics, GL 04	3,630	3,630		
[327]	1	1	Typist, Grade II or III, GL 03	940	940		
[328]	4	4	Artisans, Grade II or III, GL 03	3,760	3,760		
[329]	1	1	Clerical Assistant, GL 03	980	980		
[330]	1	1	Hospital Tailor, GL 03	980	980		
[331]	1	1	Senior Cook, GL 03	980	980		
[332]	1	3	Senior Ward Orderlies, GL 03	2,820	820		
[333]	1	1	Messenger, GL 02	860	960		
[334]	1	1	Washerman, GL 02	860	860		
[335]	30	30	Ward Orderlies, GL 02	2,820	2,820		
[336]	4	4	Cooks, GL 02	2,560	2,560		
[337]	2	2	Stewards, GL 01	1,500	1,500		
[338]	6	6	Nightwatchmen/Gatekeepers, GL 01	1,500	4,500		
			GENERAL HOSPITAL, IDDO-EKITI				
[339]	1	1	Principal Medical Officer, GL 14	9,190	9,190		
[340]	1	1	Medical Superintendent, GL 12	8,870	8,870		
[341]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	10,920	10,920		
[342]	1	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,370	4,370		
[343]	1	1	Senior Nursing Sister or Nursing Superintendent or Midwifery Sister, GL 09	4,370	4,370		
[344]	6	6	Nursing Sisters or Nursing Superintendents or Midwifery Sisters, GL 08	19,840	19,840		
[345]	1	1	Radiographer, GL 07	2,620	2,620		
[346]	3	3	Laboratory Technicians, GL 05	3,260	3,260		
[347]	40	40	Staff Nurses or Staff Midwives, GL 07	99,840	99,840		
[348]	1	1	Assistant Medical Records Officer, GL 06	2,010	2,010		
[349]	1	1	X-Ray Technician, GL 05	1,550	1,550		
[350]	1	1	Senior Dispensing Assistant, GL 06	2,010	2,010		
[351]	2	2	Dispensing Assistants, GL 05	2,880	2,880		
[352]	1	1	Medical Records Assistant, GL 04	1,210	1,210		
[353]	1	1	Senior Artisan, GL 04	1,210	1,210		
[354]	1	1	Clerical Officer, GL 04	1,210	2,110		
[355]	1	1	Senior Typist, GL 04	1,210	1,210		
[356]	3	3	Motor Driver/Mechanics, GL 04	3,630	3,630		
[357]	1	1	Typist, Grade II or III, GL 03	3,950	3,950		
[358]	4	4	Artisans, Grade II or III, GL 03	3,760	3,760		
[359]	1	1	Clerical Assistant, GL 03	950	950		
[360]	1	1	Hospital Tailor, GL 03	950	950		
[361]	2	2	Cooks, GL 02	870	870		
[362]	1	1	Steward, GL 01	770	770		
[363]	30	16	Ward Orderlies, GL 02	12,120	24,300		
[364]	2	2	Watchmen/Gatekeepers, GL 01	1,740	1,740		
[365]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,740	1,740		
			GENERAL HOSPITAL, IKOLE-EKITI				
[366]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,570	11,570		
			Carried forward ₦	3,471,840	3,088,380		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	**3,471,840**	3,088,380		
			Personal Emoluments—contd				
			GENERAL HOSPITAL IKOLE-EKITI—*contd*				
[367]	3	**3**	Nursing Sisters or Nursing Superintendents, GL 08	**10,710**	10,710		
[368]	20	**20**	Staff Nurses or Staff Midwives, GL 07	**54,800**	54,800		
[369]	2	**2**	Dispensing Assistants, GL 05	**2,880**	2,880		
[370]	3	**3**	Laboratory Technicians, GL 05	**3,360**	3,360		
[371]	1	**1**	Clerical Officer, GL 04	**1,250**	1,250		
[372]	1	**1**	Motor Driver/Mechanic, GL 04 or GL 03	**1,250**	1,250		
[373]	1	**1**	Typist, Grade II or III, GL 03	**980**	980		
[374]	1	**1**	Artisan, Grade II or III, GL 03	**980**	980		
[375]	1	**1**	Tailor, GL 03	**980**	980		
[376]	2	**2**	Senior Ward Orderlies, GL 03	**1,960**	1,960		
[377]	1	**1**	Messenger, GL 02	**870**	870		
[378]	1	**1**	Senior Cook, GL 03	**950**	950		
[379]	3	**3**	Senior Ward Orderlies, GL 03	**2,820**	2,820		
[380]	1	**1**	Messenger, GL 02	**840**	840		
[381]	30	**30**	Ward Orderlies, GL 03	**24,300**	24,300		
[382]	2	**2**	Washermen, GL 02	**1,680**	1,680		
[383]	4	**4**	Cooks, GL 02	**3,210**	3,210		
[384]	2	**2**	Stewards, GL 01	**1,500**	1,500		
[385]	6	**6**	Nightwatchmen/Gatekeepers, GL 01	**4,500**	4,500		
			GENERAL HOSPITAL, IKERE-EKITI				
[386]	2	**2**	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	**11,570**	11,570		
[387]	3	**3**	Nursing Sisters or Nursing Superintendents, GL 07	**10,710**	10,710		
[388]	20	**20**	Staff Nurses or Staff Midwives, GL 07	**54,000**	54,000		
[389]	3	**3**	Laboratory Technicians, GL 05	**3,260**	3,260		
[390]	2	**2**	Dispensing Assistants, GL 05	**3,180**	3,180		
[391]	1	**1**	Clerical Officer, GL 04	**1,250**	1,250		
[392]	1	**1**	Motor Driver/Mechanic, GL 04 or GL 03	**1,250**	1,250		
[393]	1	**1**	Typist, Grade II or III, GL 03	**940**	940		
[394]	1	**1**	Artisan, Grade II or III, GL 03	**940**	940		
[395]	1	**1**	Tailor, GL 03	**980**	980		
[396]	2	**2**	Senior Ward Orderlies, GL 03	**1,960**	1,960		
[397]	1	**1**	Messenger, GL 02	**870**	870		
[398]	1	**1**	Washerman, GL 02	**870**	870		
[399]	2	**2**	Cooks, GL 02	**1,740**	1,740		
[400]	1	**1**	Steward, GL 01	**770**	770		
[401]	16	**16**	Ward Orderlies, GL 02	**12,320**	12,320		
[402]	2	**2**	Watchmen/Gatekeepers, GL 01	**1,740**	1,740		
[403]	2	**2**	Semi-skilled or Unskilled Permanent Staff, GL 01	**1,740**	1,740		
			GENERAL HOSPITAL, IJERO-EKITI				
[404]	2	**2**	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	**11,570**	11,570		
[405]	2	**2**	Nursing Sisters or Nursing Superintendents, GL 08	**10,710**	10,710		
[406]	20	**20**	Staff Nurses or Staff Midwives, GL 07	**54,800**	54,800		
[407]	3	**3**	Laboratory Technicians, GL 05	**4,890**	4,890		
[408]	2	**2**	Dispensing Assistants, GL 05	**3,260**	3,260		
			Carried forward ₦	**3,798,550**	3,403,600		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	3,798,550	3,403,600		
			Personal Emoluments—contd				
			GENERAL HOSPITAL, IJERO-EKITI—*contd*				
[409]	1	1	Clerical Officer, GL 04	1,250	1,250		
[410]	1	1	Motor Driver/Mechanic, GL 04 or GL 03	1,250	1,250		
[411]	1	1	Typist, Grade II or III, GL 03	980	980		
[412]	1	1	Artisan, Grade II or III, GL 03	980	980		
[413]	1	1	Tailor, GL 03	980	980		
[414]	2	2	Senior Ward Orderlies, GL 03	1,990	1,990		
[415]	1	1	Messenger, GL 02	870	870		
[416]	1	1	Washerman, GL 02	870	870		
[417]	2	2	Cooks, GL 02	1,740	1,740		
[418]	1	1	Steward, GL 01	770	770		
[419]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[420]	2	2	Watchmen/Gatekeeper, GL 01	1,740	1,740		
[421]	2	2	Unskilled or Semi-Skilled Permanent Staff, GL 01	1,740	1,740		
			GENERAL HOSPITAL, OWO				
[422]	—	1	Principal Medical Officer, GL 14	9,000	—		
[423]	—	1	Medical Superintendent, GL 12	7,400	—		
[424]	—	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	10,920	—		
[425]	—	1	Pharmacist, Grade I, GL 09 or Pharmacist, Grade II, GL 08	4,370	—		
[426]	—	1	Senior Nursing Sister or Nursing Superintendent, GL 08	4,370	—		
[427]	—	6	Nursing Sisters or Superintendents or Midwifery Sisters, GL 08	19,700	—		
[428]	—	1	Radiographer, GL 07	4,410	—		
[429]	—	3	Laboratory Technicians, GL 05	4,410	—		
[430]	—	1	Staff Nurse or Staff Midwife, GL 07	104,800	—		
[431]	—	1	Assistant Medical Records Officer, GL 06	2,010	—		
[432]	—	1	X-Ray Technician, GL 06	2,010	—		
[433]	—	1	Senior Dispensing Assistant, GL 06	2,010	—		
[434]	—	2	Dispensing Assistants, GL 05	2,900	—		
[435]	—	1	Medical Records Assistant, GL 04	1,210	—		
[436]	—	1	Senior Artisan, GL 04	1,210	—		
[437]	—	1	Clerical Officer, GL 04	1,210	—		
[438]	—	1	Senior Typist, GL 04	1,210	—		
[439]	—	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,630	—		
[440]	—	1	Typist, Grade II or III, GL 03	940	—		
[441]	—	1	Clerical Assistant, GL 03	940	—		
[442]	—	1	Hospital Tailor, GL 03	940	—		
[443]	—	1	Senior Cook, GL 03	940	—		
[444]	—	3	Senior Ward Orderlies, GL 03	2,820	—		
[445]	—	1	Messenger, GL 02	840	—		
[446]	—	30	Ward Orderlies, GL 02	27,000	—		
[447]	—	2	Washermen, GL 02	1,680	—		
[448]	—	4	Cooks, GL 02	3,360	—		
[449]	—	2	Stewards, GL 01	1,500	—		
[450]	—	6	Nightwatchmen/Gatekeepers, GL 01	4,440	—		
			Carried forward ₦	4,058,210	3,431,080		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	4,058,210	3,431,080		
			Personal Emoluments—contd				
			DISTRICT HOSPITAL, IJAN-EKITI				
[451]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,570	11,570		
[452]	3	3	Nursing Sisters or Superintendents, GL 08	10,710	10,710		
[453]	20	20	Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[454]	2	2	Dispensing Assistants, GL 05	2,880	2,880		
[455]	1	1	Clerical Officer, GL 04	1,250	1,250		
[456]	1	1	Motor Driver/Mechanic, Grade I, GL 04 or Motor Driver/Mechanic, Grade II, GL 03	980	980		
[457]	1	1	Typist, Grade II or III, GL 03	980	980		
[458]	1	1	Artisan, Grade II or III, GL 03	980	980		
[459]	1	1	Tailor, GL 03	980	980		
[460]	2	2	Senior Ward Orderlies, GL 03	1,960	1,960		
[461]	1	1	Messenger, GL 02	870	870		
[462]	1	1	Washerman, GL 02	870	870		
[463]	2	2	Cooks, GL 02	1,740	1,740		
[464]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[465]	1	1	Steward, GL 01	770	770		
[466]	2	2	Watchmen/Gatekeepers, GL 01	1,740	1,740		
[467]	2	2	Unskilled or Semi-skilled Permanent Staff, GL 01	1,740	1,740		
			DISTRICT HOSPITAL, AIYEDE-EKITI				
[468]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,570	11,570		
[469]	3	3	Nursing Sisters or Superintendents, GL 08	10,710	10,710		
[470]	20	20	Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[471]	2	2	Dispensing Assistants, GL 05	2,880	2,880		
[472]	1	1	Clerical Officer, GL 04	1,250	1,250		
[473]	1	1	Motor Driver/Mechanic, GL 04 or GL 03	980	980		
[474]	1	1	Typist, Grade II or III, GL 03	980	980		
[475]	1	1	Artisan, Grade II or III, GL 03	980	980		
[476]	1	1	Tailor, GL 03	980	980		
[477]	2	2	Senior Ward Orderlies, GL 03	1,960	1,960		
[478]	1	1	Messenger, GL 02	870	870		
[479]	1	1	Washerman, GL 02	870	870		
[480]	2	2	Cooks, GL 02	1,740	1,740		
[481]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[482]	1	1	Steward, GL 01	770	770		
[483]	2	2	Watchmen/Gatekeepers, GL 01	1,740	1,740		
[484]	2	2	Unskilled or Semi-skilled Permanent Staff, GL 01	1,740	1,740		
			DISTRICT HOSPITAL, IYIN-EKITI				
[485]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,570	11,570		
[486]	3	3	Nursing Sisters or Superintendents, GL 08	10,710	10,710		
[487]	20	20	Staff Nurses or Staff Midwives, GL 07	54,800	54,800		
[488]	2	2	Dispensing Assistants, GL 05	3,180	3,180		
[489]	1	1	Clerical Officer, GL 04	1,250	1,250		
[490]	1	1	Typist, Grade II or III, GL 03	980	980		
[491]	1	1	Motor Driver/Mechanic, GL 03	980	980		
			Carried forward ₦	4,355,960	3,728,830		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	4,355,960	3,728,830		
			Personal Emoluments—contd				
			DISTRICT HOSPITAL, IYIN-EKITI—*contd*				
[492]	1	1	Artisan, Grade II or III, GL 03	980	980		
[493]	1	1	Tailor, GL 03	980	980		
[494]	2	2	Senior Ward Orderlies, GL 03	1,960	1,960		
[495]	1	1	Washerman, GL 02	870	870		
[496]	2	2	Cooks, GL 02	1,740	1,740		
[497]	16	16	Ward Orderlies, GL 02	12,320	12,320		
[498]	1	1	Messenger, GL 01	870	870		
[499]	1	1	Steward, GL 01	770	770		
[500]	2	2	Washermen/Gatekeepers, GL 01	1,740	1,740		
[501]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,740	1,740		
			RURAL HEALTH CENTRE, ARAMOKO-EKITI				
[502]	1	1	Medical Officer, Grade I, GL 10	5,460	5,460		
[503]	2	2	Health Sisters or Health Superintendents, GL 08	6,840	6,840		
[504]	4	4	Staff Nurses (Health), GL 07	10,960	10,960		
[505]	3	3	Staff Nurses/Midwives, GL 07	8,220	8,220		
[506]	6	6	Community Midwives, GL 07	16,440	16,440		
[507]	2	2	Dispensing Assistants, GL 05	3,180	3,180		
[508]	2	2	Motor Dirver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	2,330	2,330		
[509]	1	1	Laboratory Assistant, GL 03	980	980		
[510]	1	1	Typist, Grade II or III, GL 03	980	980		
[511]	1	1	Clerical Assistant, GL 03	980	980		
[512]	1	1	Artisan, Grade II or III, GL 03	980	980		
[513]	1	1	Tailor, GL 03	980	980		
[514]	1	1	Messenger, GL 02	860	860		
[515]	10	10	Health Orderlies, GL 02	8,520	8,520		
[516]	2	2	Nightwatchmen/Gatekeepers, GL 01	1,500	1,500		
[517]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 01 or GL 02	1,500	1,500		
[518]	2	2	Washermen, GL 02	1,610	1,610		
			RURAL HEALTH CENTRE, ARAROMI-OBU				
[519]	1	1	Medical Officer, Grade I, GL 10 or Medical Officer, Grade II, GL 09	5,460	5,460		
[520]	2	2	Health Sisters or Higher Health Superintendents, GL 08	6,840	6,840		
[521]	4	4	Staff Nurses (Health), GL 07	10,960	10,960		
[522]	3	3	Staff Nurses or Staff Midwives, GL 07	8,220	8,220		
[523]	6	6	Community Midwives, GL 07	16,440	16,440		
[524]	2	2	Dispensing Assistants, GL 05	3,180	3,180		
[525]	2	2	Motor Driver/Mechanics, GL 04 or GL 03	2,330	2,330		
[526]	1	1	Laboratory Assistant, GL 03	940	940		
[527]	1	1	Typist, Grade II or III, GL 03	940	940		
[528]	1	1	Clerical Assistant, GL 03	940	940		
[529]	1	1	Artisan (Electrical), Grade II or III, GL 03	940	940		
[530]	1	1	Tailor, GL 03	900	900		
			Carried forward ₦	4,510,340	3,881,710		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	4,510,340	3,881,710		
			Personal Emoluments—contd				
			RURAL HEALTH CENTRE, ARAROMI-OBU—*contd*				
[531]	1	1	Messenger, GL 02	810	810		
[532]	2	2	Washermen, GL 02	1,610	1,610		
[533]	10	10	Health Orderlies, GL 02	1,840	1,840		
[534]	2	2	Nightwatchmen/Gatekeepers, GL 01	1,500	1,500		
[535]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,500	1,500		
			RURAL HEALTH CENTRE, IMOLUMA				
[536]	1	1	Medical Officer, Grade I, GL 10 or Medical Officer, Grade II, GL 09	5,460	5,460		
[537]	1	1	Health Sister or Health Superintendent, GL 08	3,270	3,270		
[538]	4	4	Staff Nurses (Health), GL 07	10,500	10,500		
[539]	3	3	Staff Nurses or Staff Midwives, GL 07	7,900	7,900		
[540]	6	6	Community Midwives, GL 07	16,000	16,000		
[541]	2	2	Dispensing Assistants, GL 05	3,140	3,140		
[542]	2	2	Motor Driver/Mechanics, GL 04 or GL 03	2,330	2,330		
[543]	1	1	Laboratory Assistant, GL 03	950	950		
[544]	1	1	Typist, Grade II or III, GL 03	950	950		
[545]	1	1	Clerical Assistant, GL 03	950	950		
[546]	1	1	Artisan (Electrical), Grade II or III, GL 03	950	950		
[547]	—	1	Tailor, GL 03	950	950		
[548]	—	1	Messenger, GL 02	860	860		
[549]	—	2	Washermen, GL 02	1,700	1,700		
[550]	—	10	Health Orderlies, GL 02	8,400	8,400		
[551]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,500	1,500		
[552]	—	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,500	1,500		
			PSYCHIATRIC UNIT, AKURE				
[553]	1	1	Senior Consultant or Consultant, GL 14	10,000	10,000		
[554]	1	1	Medical Officer, Grade I, GL 10 or Medical Officer, Grade II, GL 09	4,330	4,330		
[555]	1	1	Senior Nursing Superintendent (Mental), GL 09	4,530	5,530		
[556]	1	1	Occupational Therapist, GL 08	3,420	3,420		
[557]	4	4	Staff Nurses (Mental), GL 07	10,960	10,960		
[558]	2	2	Psychiatric Social Workers, GL 05	4,030	3,040		
[559]	1	1	Clerical Assistant, GL 03	980	980		
[560]	1	1	Typist, Grade II or III, GL 03	980	980		
[561]	1	1	Messenger, GL 02	860	860		
[562]	2	2	Ward Orderlies, GL 02	1,620	1,620		
			DENTAL SERVICES DIVISION				
[563]	2	2	Senior Consultants (Dento-oral Surgery), GL 15	22,060	22,060		
[564]	1	2	Principal Dental Surgeons, GL 14	9,190	9,190		
[565]	1	1	Senior Dental Surgeon, GL 12	7,320	7,320		
[566]	1	1	Principal Dental Technologist, Grade I, GL 11	6,450	6,450		
[567]	6	6	Dental Surgeon or Dental Registrar, Grade I, GL 10 or Dental Surgeon or Dental Registrar, Grade II, GL 09	15,910	15,910		
[568]	1	1	Senior Dental Technologist, GL 09	4,560	4,560		
			Carried forward ₦	4,692,110	4,063,490		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	4,692,110	4,063,490		
			Personal Emoluments—contd				
			DENTAL SERVICES DIVISION—*contd*				
[569]	1	1	Higher Dental Technologist, GL 08	3,570	3,570		
[570]	—	1	Higher Dental Therapist, GL 08	3,570	—		
[571]	5	4	Dental Technologists, GL 07	10,550	10,550		
[572]	1	1	Dental Therapist-in-training, GL 06	1,910	1,910		
[573]	3	3	Senior Dental Hygienists, GL 05	5,730	5,730		
[574]	5	5	Dental Technologists-in-training, GL 05	7,600	7,600		
[575]	3	3	Senior Clerical Officers, GL 05	4,560	4,560		
[576]	3	3	Dental Technicians, GL 04	3,630	3,630		
[577]	4	4	Dental Hygienists-in-training, GL 04	4,560	4,560		
[578]	8	8	Dental Surgery Assistants-in-training, GL 04	9,360	9,360		
[579]	1	1	Storekeeper, GL 04	1,210	1,210		
[580]	1	1	Driver/Mechanic, GL 04 or GL 03	1,710	1,710		
[581]	5	5	Messengers, GL 02	4,200	4,200		
[582]	3	3	Dental Orderlies, GL 01	2,520	2,520		
[583]	4	4	Nightwatchmen/Gatekeepers, GL 01	3,000	3,000		
			TUBERCULOSIS CONTROL UNIT				
[584]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[585]	1	1	Senior Registrar, GL 12	7,320	7,320		
[586]	2	2	Medical Officers, Grade I, GL 10 or Medical Officers, Grade II, GL 09	11,260	11,250		
[587]	1	1	Higher Health Superintendent, GL 08	3,420	3,420		
[588]	1	1	Laboratory Technologist, GL 07	2,560	2,650		
[589]	1	1	Senior Nursing Sister or Nursing Superintendent, GL 09	4,530	4,530		
[590]	1	1	Nursing Sister or Nursing Superintendent, GL 08	3,420	3,420		
[591]	1	1	Radiographer, GL 07	2,650	2,650		
[592]	16	16	Staff Nurses or Health/Community Nurses, GL 07	43,890	43,890		
[593]	1	1	Senior Clerical Officer, GL 05	1,550	1,550		
[594]	1	1	Clerical Officer, GL 04	1,240	1,240		
[595]	1	1	Clerical Assistant, GL 03	980	980		
[596]	4	4	Senior X-Ray Technicians, GL 06 or X-Ray Technologists, GL 05	7,640	7,640		
[597]	1	1	Typist, Grade II, GL 03	980	980		
[598]	1	1	Health Inspector, GL 06	2,040	2,040		
[599]	3	3	Laboratory Technicians, GL 05	4,640	4,640		
[600]	1	1	Storekeeper, GL 04	1,240	1,240		
[601]	2	2	Social Welfare Workers or Senior Social Welfare Assistants, GL 06	4,080	4,080		
[602]	10	10	Social Welfare Assistants, GL 05	12,240	12,240		
[603]	1	1	Laboratory Attendant, GL 02	980	980		
[604]	3	3	Motor Driver/Mechanics, Grade II, GL 04 or Motor Driver/Mechanics, Grade III, GL 03	4,790	4,790		
			Carried forward ₦	4,880,730	4,259,130		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	4,880,730	4,259,130		
			Personal Emoluments—contd				
			TUBERCULOSIS CONTROL UNIT—*contd*				
[605]	4	4	Ward Orderlies, GL 02	3,420	3,420		
[606]	1	1	Messenger, GL 02	880	880		
[607]	2	2	Washermen, GL 02	1,770	1,770		
[608]	2	2	Gatekeepers, GL 01	1,500	1,500		
			PREVENTIVE SERVICES DIVISION				
			AKURE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[609]	1	1	Chief Consultant, GL 16	13,000	13,000		
[610]	1	1	Senior Registrar, GL 12	7,760	7,760		
[611]	1	1	Principal Health Sister, Grade I, GL 11	6,820	6,820		
[612]	1	1	Registrar, GL 10	5,620	5,620		
[613]	1	1	Senior Health Sister, GL 09	4,690	4,690		
[614]	2	2	Health Sisters, GL 08	7,130	7,130		
[615]	6	6	Staff Nurses (Health), GL 07	23,010	23,010		
[616]	10	10	Community Midwives, GL 07	27,360	27,360		
[617]	1	1	Confidential Secretary, Grade III, GL 06	2,010	2,040		
[618]	1	1	Senior Dispensing Assistant, GL 06	2,040	2,040		
[619]	2	2	Dispensing Assistants, GL 05	3,100	3,100		
[620]	1	1	Senior Typist, GL 04 or Typist, Grade III, GL 03	1,200	1,200		
[621]	1	1	Clerical Officer, GL 04	1,240	1,240		
[622]	1	1	Storekeeper, GL 04	1,240	1,240		
[623]	4	4	Motor Driver/Mechanics, Grade I, GL 04	5,000	5,000		
[624]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[625]	2	2	Messengers, GL 02	1,770	1,770		
[626]	1	1	Senior Health Orderly, GL 03	880	880		
[627]	5	5	Health Orderlies, GL 02	4,420	4,420		
[628]	2	2	Watchmen/Gatekeepers, GL 01	1,580	1,580		
[629]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,700	1,700		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[630]	1	1	Senior Registrar, GL 12	7,540	7,540		
[631]	1	1	Principal Health Superintendent, Grade I, GL 11	6,820	6,820		
[632]	1	1	Principal Health Superintendent, Grade II, GL 10	5,790	5,790		
[633]	2	2	Senior Health Superintendents, GL 09	9,390	9,390		
[634]	1	3	Health Superintendents, GL 07	7,220	7,220		
[635]	6	6	Health Inspectors, GL 06	12,600	12,600		
[636]	1	1	Clerical Officer, GL 04	1,170	1,170		
[637]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,500	3,500		
[638]	1	1	Clerical Assistant, GL 03	980	980		
[639]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	980	980		
[640]	1	1	Typist, Grade II or III, GL 03	980	980		
			Carried forward ₦	5,067,860	4,446,290		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	5,067,860	4,446,290		
			Personal Emoluments—contd				
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES—*contd*				
[641]	1	1	Senior Health Orderly, GL 03	980	980		
[642]	4	4	Health Orderlies, GL 02	3,480	3,480		
[643]	1	1	Messenger, GL 02	870	870		
[644]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	1,620		
			ADO-EKITI HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[645]	1	1	Senior Consultant, GL 14	10,000	10,000		
[646]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,320	7,320		
[647]	1	1	Principal Health Sister, Grade II, GL 10	5,630	5,630		
[648]	1	1	Senior Health Sister, GL 09	4,530	4,530		
[649]	1	1	Health Sister, GL 08	3,420	3,420		
[650]	6	6	Staff Nurses (Health), GL 07	15,700	15,700		
[651]	10	10	Community Midwives, GL 07	26,160	26,160		
[652]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	1,910		
[653]	1	1	Stenographer, GL 05	1,440	1,440		
[654]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	1,170		
[655]	1	1	Clerical Officer, GL 04	1,170	1,170		
[656]	1	1	Storekeeper, GL 04	1,170	1,170		
[657]	4	4	Motor Driver/Mechanics, Grade I, GL 04	4,660	4,660		
[658]	1	1	Clerical Assistant, GL 03	980	980		
[659]	2	2	Messengers, GL 02	1,730	1,730		
[660]	1	1	Senior Health Orderly, GL 03	940	940		
[661]	5	5	Health Orderlies, GL 02	4,350	4,350		
[662]	2	2	Watchmen/Gatekeepers, GL 02	1,540	1,540		
[663]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,620	1,620		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[664]	1	1	Higher Health Superintendent, GL 08	3,570	3,570		
[665]	1	3	Health Superintendents, GL 07	8,320	2,740		
[666]	6	6	Health Inspectors, GL 06	12,600	12,600		
[667]	1	1	Clerical Officer, GL 04	1,170	1,170		
[668]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,510	3,510		
[669]	4	4	Tractor Driver/Mechanics, GL 04 or 03	4,680	4,680		
[670]	1	1	Clerical Assistant, GL 03	980	980		
[671]	1	1	Typist, Grade II or III, GL 03	980	980		
[672]	1	1	Senior Health Orderly, GL 03	980	980		
[673]	4	4	Health Orderlies, GL 02	3,700	3,700		
[674]	1	1	Messenger, GL 02	870	870		
[675]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,620	1 620		
			Carried forward ₦	5,213,230	4,586,080		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	5,213,230	4,586,080		
			Personal Emoluments—contd				
			ONDO HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[676]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10 000		
[677]	1	1	Senior Registrar, GL12	7,320	7 320		
[678]	1	1	Principal Health Sister, Grade II, GL 10	5,630	5 630		
[679]	1	1	Senior Health Sister, GL 09	4,530	4,530		
[680]	6	6	Staff Nurses (Health), GL 07	15,700	15,700		
[681]	10	10	Community Midwives, GL 07	26,160	26,160		
[682]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,950	1,950		
[683]	1	1	Stenographer, GL 05	1,480	1,480		
[684]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,240	1,240		
[685]	1	1	Clerical Officer, GL 04	1,240	1,240		
[686]	1	1	Storekeper, GL 04	1,240	1,240		
[687]	4	4	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	1,240	1,240		
[688]	1	1	Clerical Assistant, GL 03	980	980		
[689]	2	2	Messengers, GL 02	1,840	1,840		
[690]	1	1	Senior Health Orderly, GL 03	980	980		
[691]	5	5	Health Orderlies, GL 02	5,850	5,850		
[692]	2	2	Watchmen/Gatekeepers, GL 01	1,600	1,600		
[693]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,670	1,670		
			(*ii*) ENVIRONMETAL OCCUPATIONAL HEALTH SERVICES				
[694]	1	1	Higher Health Superintendent, GL 08	3,670	3,670		
[695]	1	1	Health Superintendent, GL 07	2,950	2,950		
[696]	3	2	Assistant Health Superintendents, GL 06	3,900	6,030		
[697]	6	6	Health Inspectors, GL 05	12,900	12,900		
[698]	1	1	Clerical Officer, GL 04	1,240	1,240		
[699]	3	3	Motor Driver/Mechanics, GL 04 or Motor Driver/Mechanics, GL 03	3,660	3,660		
[700]	4	4	Tractor Driver/Mechanics, GL 04 or 03	4,880	4,880		
[701]	1	1	Clerical Assistant, GL 03	1,020	1 020		
[702]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[703]	1	1	Senior Health Orderly, GL 03	1,020	1,020		
[704]	4	4	Health Orderlies, GL 02	3,600	3,600		
[705]	1	1	Messenger, GL 02	920	920		
[706]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,680	1,680		
			Carried forward ₦	5,346,340	4,721,320		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 N	Approved Estimates, 1977-78 N	Actual Expen-diture, 1976-77 N	Notes
			Brought forward	5,346,340	4,721,320		
			Personal Emoluments—contd				
			OWO HEALTH ZONE				
			(i) COMMUNITY HEALTH SERVICES				
[707]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,520	10,520		
[708]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,540	7,540		
[709]	1	1	Principal Health Sister, Grade II, GL 10	5,630	5,630		
[710]	1	1	Senior Health Sister, GL 09	4,690	4,690		
[711]	1	1	Health Sister, GL 08	3,560	3,560		
[712]	6	6	Staff Nurses (Health), GL 07	16,440	16,440		
[713]	10	10	Community Midwives, GL 07	27,400	27,400		
[714]	1	1	Stenographer, GL 05	1,450	1,450		
[715]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,280	1,280		
[716]	1	1	Clerical Officer, GL 04	1,280	1,280		
[717]	1	1	Storekeeper, GL 04	1,280	1,280		
[718]	4	4	Motor Driver/Mechanics, GL 04	5,010	5,010		
[719]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[720]	1	1	Senior Health Orderly, GL 03	1,060	1,060		
[721]	2	2	Messengers, GL 02	1,740	1,740		
[722]	5	5	Health Orderlies, GL 02	4,350	4,350		
[723]	2	2	Nightwatchmen/Gatekeepers, GL 01	1,560	1,560		
[724]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,660	1,660		
			(ii) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[725]	1	1	Higher Health Superintendent, GL 08	3,500	3,500		
[726]	1	1	Health Superintendent, GL 07	2,770	2,770		
[727]	5	3	Assistant Health Superintendents, GL 06	7,000	10,050		
[728]	6	6	Health Inspectors, GL 06	12,660	12,660		
[729]	1	1	Clerical Officer, GL 04	1,280	1,280		
[730]	3	3	Motor Driver/Mechanics, GL 04 or GL 03	3,970	3,970		
[731]	4	4	Tractor Drivers, GL 04	5,960	5,960		
[732]	1	1	Clerical Assistant, GL 03	970	970		
[733]	1	1	Typist, Grade II or III, GL 03	970	970		
[934]	1	1	Senior Health Orderly, GL 03	970	970		
[735]	4	4	Health Orderlies, GL 02	2,960	2,960		
[736]	1	1	Messenger, GL 02	860	860		
[737]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,660	1,660		
			OKITIPUPA HEALTH ZONE				
			(i) COMMUNITY HEALTH SERVICES				
[738]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	11,040	11,040		
[739]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,750	7,750		
[740]	1	1	Principal Health Sister, Grade II, GL 10	5,950	5,950		
[741]	1	1	Senior Health Sister, GL 09	4,850	4,850		
[742]	1	1	Health Sister, GL 08	3,710	3,710		
[743]	6	6	Staff Nurses (Health), GL 07	17,120	17,120		
[744]	10	10	Community Midwives, GL 07	28,600	28,600		
[745]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,980	1,980		
			Carried forward N	5,570,340	4,948,390		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	5,570,340	4,948,370		
			Personal Emoluments—contd				
			OKITIPUPA HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES—*contd*				
[746]	1	1	Stenographer, GL 05	1,680	1,680		
[747]	1	1	Clerical Officer, GL 04	1,280	1,280		
[748]	1	1	Storekeeper, GL 04	1,280	1,280		
[749]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,280	1,280		
[750]	4	4	Motor Driver/Mechanics, GL 04 or GL 03	5,010	5,010		
[751]	1	1	Clerical Assistant, GL 03	1,000	1,000		
[752]	1	1	Senior Health Orderly, GL 03	1,000	1,000		
[753]	2	2	Messengers, GL 02	1,700	1,700		
[754]	5	5	Health Orderlies, GL 02	4,530	4,530		
[755]	2	2	Watchmen/Gatekeepers, GL 01	1,600	1,600		
[756]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,700	1,700		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[757]	1	1	Higher Health Superintendent, GL 08	3,560	3,560		
[758]	1	1	Health Superintendent, GL 07	2,770	2,770		
[759]	2	2	Assistant Superintendents, GL 06	1,950	1,950		
[760]	6	6	Health Inspectors, GL 06	12,660	12,660		
[761]	1	1	Clerical Officer, GL 04	1,280	1,280		
[762]	3	3	Motor Driver/Mechanics, GL 04 or GL 03	3,000	3,000		
[763]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	4,000	4,000		
[764]	1	1	Clerical Assistant, GL 03	1,060	1,060		
[765]	1	1	Typist, Grade II or III, GL 03	1,060	1,060		
			IJERO-EKITI HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[766]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	11,040	11,040		
[767]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	5,750	7,540		
[768]	1	1	Principal Health Sister, Grade II, GL 10	5,780	5,780		
[769]	1	1	Senior Health Sister, GL 09	4,690	4,690		
[770]	1	1	Health Sister, GL 08	3,600	3,600		
[771]	6	6	Staff Nurses (Health), GL 07	16,440	16,440		
[772]	10	10	Community Midwives, GL 07	27,400	27,400		
[773]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	2,000	2,000		
[774]	1	1	Stenographer, GL 05	1,590	1,590		
[775]	1	1	Clerical Officer, GL 04	1,250	1,250		
[776]	1	1	Storekeeper, GL 04	1,250	1,250		
[777]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,250	1,250		
[778]	4	4	Motor Driver/Mechanics, Grade II, GL 04 or GL 03	5,000	5,000		
[779]	1	1	Clerical Assistant, GL 03	980	980		
[780]	1	1	Senior Health Orderly, GL 03	980	980		
[781]	2	2	Messengers, GL 02	1,740	1,740		
			Carried forward ₦	5,714,480	5,094,300		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	5,714,480	5,094,300		
			Personal Emoluments—contd				
			IJERO-EKITI HEALTH ZONE				
			(i) COMMUNITY HEALTH SERVICES—*contd*				
[782]	5	5	Health Orderlies, GL 02	4,350	4,350		
[783]	2	2	Watchmen/Gatekeepers, GL 01	1,540	1,540		
[784]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 01	1,620	1,620		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[785]	1	1	Higher Health Superintendent, GL 08	3,600	3,600		
[786]	1	1	Health Superintendent, GL 07	2,740	2,740		
[787]	8	8	Health Inspectors, GL 06	16,800	16,800		
[788]	3	2	Assistant Health Superintendents, GL 06	4,500	6,300		
[789]	1	1	Clerical Officer, GL 04	1,250	1,250		
[790]	3	3	Motor Driver/Mechanics, GL 04 or GL 03	3,750	3,750		
[791]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	3,800	3,800		
[792]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[793]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[794]	1	1	Senior Health Orderly, GL 03	1,020	1,020		
[795]	4	4	Health Orderlies, GL 02	3,480	3,480		
[796]	1	1	Messenger, GL 02	900	900		
[797]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,640	1,640		
			IKARE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[798]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[799]	1	1	Senior Registrar, GL 12	7,320	7,320		
[800]	1	1	Principal Health Sister, Grade II, GL 10	5,630	5,630		
[801]	1	1	Senior Health Sister, GL 09	4,530	4,530		
[802]	1	1	Health Sister, GL 08	3,420	3,420		
[803]	6	6	Staff Nurses (Health), GL 07	15,720	15,720		
[804]	10	10	Community Midwives, GL 07	26,200	26,200		
[805]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	1,910		
[806]	1	1	Stenographer, GL 05	1,520	1,520		
[807]	1	1	Clerical Officer, GL 04	1,210	1,210		
[808]	1	1	Storekeeper, GL 04	1,170	1,170		
[809]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,170	1,170		
[810]	4	4	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	3,760	3,760		
[811]	1	1	Clerical Assistant, GL 03	940	940		
[812]	1	1	Senior Health Orderly, GL 03	940	940		
[813]	2	2	Messengers, GL 02	1,620	1,620		
[814]	5	5	Health Orderlies, GL 02	4,050	4,050		
[815]	2	2	Nightwatchmen/Gatekeepers, GL 01	1,440	1,440		
[816]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	1,440	1,440		
			Carried forward ₦	5,861,500	5,244,060		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	5,861,500	5,244,060		
			Personal Emoluments—contd				
			IKARE HEALTH ZONE				
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[817]	1	1	Higher Health Superintendent, GL 08	3,270	3,270		
[818]	1	1	Health Superintendent, GL07	2,620	2,620		
[819]	2	1	Assistant Health Superintendent, GL 06	1,950	3,820		
[820]	6	6	Health Inspectors, GL 06	12,060	12,060		
[821]	1	1	Clerical Officer, GL 04	1,200	1,170		
[822]	3	3	Motor Driver/Mechanics, Grade II, GL 04 or Motor Driver/Mechanics, Grade III, GL 03	3,520	3,520		
[823]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	4,800	4,800		
[824]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[825]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[826]	1	1	Senior Health Orderly, GL 03	1,020	1,020		
[827]	4	4	Health Orderlies, GL 02	3,680	3,680		
[828]	1	1	Messenger, GL 02	920	810		
[829]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,440	1,440		
			IKERE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[830]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[831]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	7,320	7,320		
[832]	1	1	Principal Health Sister, Grade II, GL 10	5,630	5,630		
[833]	1	1	Senior Health Sister, GL 09	4,530	4,530		
[834]	1	1	Health Sister, GL 08	3,420	3,420		
[835]	6	6	Staff Nurses, GL 07	15,720	15,720		
[836]	10	10	Community Midwives, GL 07	26,200	26,200		
[837]	1	1	Stenographer, GL 05	1,520	1,520		
[838]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	1,910	1,910		
[839]	1	1	Senior Typist, GL 04 or Typist, Grade II or III, GL 03	1,200	1,170		
[840]	1	1	Clerical Officer, GL 04	1,200	1,170		
[841]	1	1	Storekeeper, GL 04	1,200	1,170		
[842]	4	4	Motor Driver/Mechanics, GL 04	4,800	4,680		
[843]	1	1	Clerical Assistant, GL 03	980	940		
[844]	2	2	Messengers, GL 02	1,840	1,620		
[845]	1	1	Senior Health Orderly, GL 03	980	940		
[846]	5	5	Health Orderlies, GL 02	4,050	4,050		
[847]	2	2	Watchmen/Gatekeepers, GL 01	1,540	1,540		
[848]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	1,620	1,620		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[849]	1	1	Higher Health Superintendent, GL 08	3,270	3,270		
[850]	1	1	Health Superintendent, GL 07	2,620	2,620		
[851]	2	2	Assistant Health Superintendents, GL 06	3,820	3,820		
[852]	6	6	Health Inspectors, GL 06	12,060	12,060		
[853]	1	1	Clerical Officer, GL 04	1,210	1,210		
			Carried forward ₦	6,018,660	5,402,540		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	**6,018,660**	5,402,540		
			Personal Emoluments—contd				
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES—*contd*				
[854]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	**3,510**	3,510		
[855]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	**4,660**	4,660		
[856]	1	1	Clerical Assistant, GL 03	**940**	940		
[857]	1	1	Typist, Grade II or III, GL 03	**940**	940		
[858]	1	1	Senior Health Orderly, GL 03	**940**	940		
[859]	4	4	Health Orderlies, GL 02	**3,360**	3,360		
[860]	1	1	Messenger, GL 02	**850**	850		
[861]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	**1,620**	1,620		
			IKOLE HEALTH ZONE				
			(*i*) COMMUNITY HEALTH SERVICES				
[862]	1	1	Senior Consultant, GL 15	**10,000**	10,000		
[863]	1	1	Senior Registrar, GL 12 or Registrar, GL 10	**7,370**	7,370		
[864]	1	1	Principal Health Sister, GL 10	**5,730**	5,630		
[865]	1	1	Health Sister, GL 08	**3,420**	3,420		
[866]	6	6	Staff Nurses, GL 07	**15,720**	15,720		
[867]	10	10	Community Nurses, GL 07	**26,200**	26,200		
[868]	1	1	Stenographer, GL 05	**1,520**	1,520		
[869]	1	1	Senior Dispensing Assistant, GL 06 or Dispensing Assistant, GL 05	**2,000**	2,000		
[870]	1	1	Clerical Officer, GL 04	**1,200**	1,200		
[871]	1	1	Storekeeper, GL 04	**1,200**	1,200		
[872]	4	4	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	**4,800**	4,800		
[873]	1	1	Senior Health Orderly, GL 03	**950**	950		
[874]	5	5	Health Orderlies, GL 02	**4,250**	4,250		
[875]	2	2	Watchmen/Gatekeepers, GL 01	**1,440**	1,440		
[876]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	**1,630**	1,630		
			(*ii*) ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES				
[877]	1	1	Higher Health Superintendent, GL 08	**2,270**	3,270		
[878]	1	1	Health Superintendent, GL 07	**2,620**	2,620		
[879]	2	2	Assistant Health Superintendents, GL 06	**3,820**	3,820		
[880]	6	6	Health Inspectors, GL 06	**12,060**	12,060		
[881]	1	1	Clerical Officer, GL 04	**1,210**	1,210		
[882]	3	3	Motor Driver/Mechanics, Grade I, GL 04 or Motor Driver/Mechanics, Grade II, GL 03	**3,510**	3,510		
[883]	4	4	Tractor Driver/Mechanics, GL 04 or GL 03	**4,660**	4,660		
[884]	1	1	Clerical Assistant, GL 03	**940**	940		
[885]	1	1	Typist, Grade II or III, GL 03	**940**	940		
[886]	1	1	Senior Health Orderly, GL 03	**940**	940		
[887]	4	4	Health Orderlies, GL 02	**3,360**	3,360		
[888]	1	1	Messenger, GL 02	**840**	840		
[889]	2	2	Semi-skilled or Unskilled Permanent Staff, GL 02 or GL 01	**1,440**	1,440		
			Carried forward ₦	**6,161,520**	5,546,300		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	6,161,520	5,546,300		
			Personal Emoluments—contd				
			HEALTH EDUCATION UNIT				
[890]	1	1	Senior Health Superintendent, GL 09	5,020	5,020		
[891]	2	2	Higher Health Superintendents, GL 08	7,770	7,770		
[892]	1	1	Health Superintendent, GL 07	2,740	2,740		
[893]	3	3	Health Inspectors, GL 06	6,300	6,300		
[894]	1	1	Senior Clerical Officer, GL 05	1,520	1,520		
[895]	1	1	Clerical Assistant, GL 03	1,020	1,020		
[896]	3	3	Artisans, Grade II or III, GL 03	2,920	2,920		
[897]	2	2	Graphic Arts Attendants, GL 03	1,950	1,950		
[898]	1	1	Photographic Assistant, Grade II, GL 03	1,020	1,020		
[899]	2	2	Driver Projectionists, GL 04 or 03	2,420	2,420		
[900]	1	1	Messenger, GL 02	870	870		
[901]	1	1	Watchman/Gatekeeper, GL 01	740	740		
			LEPROSY CONTROL UNIT, AKURE				
[902]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,600	10,600		
[903]	1	1	Medical Officer, Grade I, GL 10 or Medical Officer, Grade II, GL 09	5,460	5,460		
[904]	1	1	Nursing Sister or Superintendent, GL 08	3,420	3,420		
[905]	1	1	Staff Nurse, GL 07	2,620	2,620		
[906]	2	2	Rural Health Superintendents, GL 07	5,240	5,240		
[907]	1	1	Assistant Rural Health Superintendent, GL 06	1,840	1,840		
[908]	1	1	Senior Clerical Officer, GL 05	1,520	1,520		
[909]	7	7	Rural Health Inspectors, GL 05	18,040	18,040		
[910]	—	5	Rural Health Assistants, GL 04	6,000	—		
[911]	2	2	Dressers, GL 03	1,880	1,880		
[912]	1	1	Messenger, GL 02	840	840		
[913]	2	2	Watchmen/Gatekeepers, GL 01	1,680	1,680		
			OCCUPATIONAL HEALTH UNIT ESTABLISHMENT				
[914]	—	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	—		
[915]	—	1	Senior Registrar, GL 12	7,100	—		
[916]	—	4	Staff Nurses or Staff Midwives (Occupational Health), GL 07	15,590	—		
[917]	—	1	Hygienist, GL 08	6,530	—		
[918]	—	1	Pharmacist, GL 09 or GL 08	5,460	—		
[919]	—	1	Clerical Assistant, GL 03	950	—		
[920]	—	1	Typist, Grade II or III, GL 03	960	—		
[921]	—	1	Messenger, GL 02	860	—		
[922]	—	1	Health Orderly, GL 02	860	—		
[923]	—	2	Nightwatchmen/Gatekeepers, GL 01	1,540	—		
			MALARIA CONTROL UNIT				
[924]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[925]	1	1	Medical Officer, Grade I, GL 10 or Medical Officer, Grade II, GL 09	5,460	5,640		
[926]	1	1	Entomologist, Grade I, GL 09 or Entomologist, Grade II, GL 08	3,470	3,470		
			Carried forward ₦	6,323,720	5,652,840		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	6,323,720	5,652,840		
			Personal Emoluments—contd				
			MALARIA CONTROL UNIT—*contd*				
[927]	—	1	Health Superintendent, GL 07	2,560	—		
[928]	1	1	Laboratory Technician, GL 05	1,520	1,520		
[929]	1	1	Draughtsman, GL 04	1,210	1,210		
[930]	2	2	Laboratory Assistants, GL 03	1,960	1,960		
[931]	1	1	Clerical Assistant, GL 03	940	940		
[932]	1	1	Motor Driver/Mechanic, GL 04 or GL 03	1,170	1,170		
[933]	1	1	Messenger, GL 02	840	840		
[934]	2	2	Health Orderlies, GL 02	1,680	1,680		
[935]	1	1	Watchman/Gatekeeper, GL 01	770	770		
[936]	1	1	Senior Consultant, GL 15 or Consultant, GL 14	10,000	10,000		
[937]	1	1	Health Sister, GL 08	3,450	3,450		
[938]	1	1	Staff Nurse (Health), GL 07	2,620	2,620		
[939]	2	2	Community Nurses, GL 07	5,240	5,240		
[940]	2	2	Staff Midwives, GL 07	5,240	5,240		
[941]	1	1	Senior Clerical Officer, GL 05	1,590	1,590		
[942]	1	1	Stores Assistant, GL 03	940	940		
[943]	1	1	Typist, Grade II or III, GL 03	1,020	1,020		
[944]	1	1	Motor Driver/Mechanic, GL 04 or GL 03	1,170	1,170		
[945]	1	1	Messenger, GL 02	980	980		
[946]	1	1	Health Orderly, GL 02	980	980		
[947]	1	1	Watchman/Gatekeeper, GL 01	750	750		
[948]	20	1	Stores Assistant, GL 03	—	950		
[949]	3	1	Assistant Health Superintendent, GL 06	—	3,900		
[950]	5	2	Assistant Health Superintendents, GL 06	—	1,950		
[951]	3	1	Assistant Health Superintendent, GL 06	—	1,950		
			ALLOWANCES				
[952]	—	—	Overtime Allowance	4,000	—		
[953]	—	—	Inducement Addition	18,000	—		
[954]	—	—	Acting Allowance	5,500	—		
[955]	—	—	Allowance *in lieu* of Overtime	4,000	—		
[956]	—	—	Special Duty Allowance	16,000	—		
[957]	—	—	Tools Allowance	400	—		
[958]	—	—	No-Accident Bonus to Drivers	4,000	—		
[959]	—	—	Leave Bonus	250,000	—		
[960]	—	—	Rent Supplement	15,000	—		
[961]	—	—	Basic Allowance	70,000	—		
			Total, Continuing Establishments ₦	6,757,250	5,705,660		
			Less: **Anticipated Savings due to Staff Turnover (30 per cent)**	1,894,770	697,170		
			Total, Personal Emoluments ₦	4,862,480	5,008,490		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

Sub-head	Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
	Technical and General Overheads				
2.	Transport and Travelling	80,000	—		
3.	Office and General	5,000	—		
4.	Motor Vehicles: Maintenance and Running Costs	60,000	—		
5.	Electricity and Water Supply	4,000	—		
6.	Medical Treatment outside Nigeria	—	—		
7.	Reimbursement of Fees in respect of Medical Treatment	—	—		
8.	Repairs and Maintenance of Equipment	15,000	—		
9.	Visiting Consultants	600	—		
10.	Refund of Examination Fees to Successful Candidates in Public Health Inspectors Examinations	—	—		
11.	Uniforms, Clothing and Beddings	6,000	—		
12.	Transfer and Repatriation of Patients	400	—		
13.	Office Equipment and Furniture	15,000	—		
14.	Stationery	5,000	—		
15.	In-Service Training	10,000	—		
16.	Drugs and Dressings	1,950,000	—		
17.	Medical Equipment	1,950,000	—		
18.	Purchase of Tools for Maintenance	8,000	—		
19.	Immunisation	100,000	—		
20.	Maintenance	250,000	—		
21.	Purchase of Motor Vehicles	50,000	—		
22.	Labour	12,000	—		
23.	Rent of Office Accommodation	12,000	—		
	Total, Technical and General Overheads ₦	4,533,000	—		
	Summary				
	Personal Emoluments	4,862,480	—		
	Technical and General Overheads	4,533,000	—		
	Less: 15 per cent	906,600	—		
	Total, Health Management Board ₦	8,488,880	—		

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRMAMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975-80 ₦	Estimates, 1977-78 ₦	Estimates, 1978-79 ₦	Project Objectives and Targets
300.	PSYCHIATRIC UNIT, AKURE				
	[302] Support Facilities	—	—	**20,000**	Hospital Comfort and Household Supplies ₦5,000; Transport and Travelling Expenses ₦4,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Labour ₦1,500; Office and General ₦1,000; Electricity Power and Water Supply ₦5,000; Library and Medical Magazine ₦500; Aparatus ₦2,000.
	[303] Patients Amenities	—	—	**50,000**	Hospital Diets ₦40,000; Drugs and Dressings ₦10,000.
	Sub-Total, Psychiatric Unit, Akure	—	—	**70,000**	
003	*PROGRAMME:* CLINICAL SERVICES (HOSPITALS)				
0031.	GENERAL HOSPITAL, AKURE				
	[00311] Capital Development	—	200,000	**200,000**	Purchase of 2 Ambulances and 1 Van ₦20,000; Completion of Mortuary ₦5,000; Tailoring Department ₦5,000; Furniture ₦20,000; Central Blood Transfusion Bank ₦30,000; Class-rooms and Tutors Offices ₦60,000; Medical Equipment ₦30,000; Septic Ward ₦30,000.
	[00312] Support Facilities	—	170,000	**150,000**	Transport and Travelling Expenses ₦20,000; Office and General ₦4,000; Motor Vehicles: Maintenance and Running Costs ₦4,000; Labour ₦10,000; Electricity Power and Water Supplv ₦36,000; Laboratory Services ₦20,000; Uniforms ₦10,000; Beddings ₦10,000; Hospital Comfort ₦30,000; Dressings and Sutures ₦15,000; Hospital Health and House-hold Supplies ₦4,000; Library and Medical Magazine ₦2,000; Laundry: Maintenance and Running Costs ₦5,000.
	[00313] Patient Amenities	—	240,000	**240,000**	Hospital Diets ₦200,000; Drugs and Dressing ₦40,000.
	Sub-Total, General Hospital, Akure	—	610,000	**590,000**	
0032.	GENERAL HOSPITAL, ADO-EKITI				
	[00321] Capital Development	—	401,500	**351,000**	Mortuary Block and Equipment ₦105,000; Kitchen Block and Equipment ₦40,000; Medical Records Department and Equipment ₦50,000; Incinerator ₦1,000; Laboratory Equipment ₦15,000; Physiotherapy Ward Improvement and Equipment ₦10,000; Senior Staff Car Park ₦5,000; Mother's Block ₦50,000; Hospital Equipment ₦50,000; Purchase of 2 Ambulances and 1 Van ₦25,000.

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80	Estimates, 1977–78	Estimates, 1978–79	Project Objectives and Targets
			₦	₦	
0032.	GENERAL HOSPITAL, ADO-EKITI—*contd*				
	[00322] Support Facilities	—	44,950	72,000	Standing Fans ₦500; Transport and Travelling Expenses ₦8,000; Office Equipment and Furniture ₦20,000; Stationery ₦500; Electricity Power and Water Supply ₦10,000; Hospital Comfort and Household Supplies ₦17,000; Office and General ₦3,000; Labour ₦4,000; Motor Vehicles. Maintenance and Running Costs ₦4,000; Laundry: Maintenance and Equipments ₦5,000.
	[00323] Patient Amenities	—	65,000	100,000	Drugs and Dressing ₦10,000; Hospital Diets ₦90,000.
	Sub-Total, General Hospital, Ado-Ekiti	—	511,450	**523,000**	
0033.	GENERAL HOSPITAL, ONDO				
	[00331] Capital Development	—	233,500	**179,000**	Mortuary Block Coldroom Equipment ₦100,000; Blood Transfusion Services ₦3,000; Minor Works ₦6,000; Building of Stores and Pharmacy Section ₦10,000; Gatemen's Shed ₦1,000; Hospital Street Lights ₦4,000; X-Ray Machine and Equipment ₦10,000; Purchase of Ambulances and Van ₦15,000.
	[00332] Support Facilities	—	57,000	**57,000**	Transport and Travelling ₦1,500; Office and General ₦3,000; Office Equipment ₦3,000; Motor Vehicles: Maintenance and Running Costs ₦[illegible],000; Labour ₦7,000; Electricity Power and Water Supply ₦3,000; Uniforms and Clothing ₦15,000; Stationery ₦500; Hospital Comfort and Household Supplies ₦15,000.
	[00333] Patient Amenities	—	63,000	**63,000**	Drugs and Dressings ₦10,000; Hospital Diets ₦53,000.
	Sub-Total, General Hospital, Ondo	—	353,500	**299,000**	
0034.	GENERAL HOSPITAL, IKARE				
	[00341] Capital Development	—	—	**11,000**	Purchase of 1 Ambulance and 1 Van ₦11,000.
	[00342] Support Facilities	—	17,100	**17,000**	Laboratory Services ₦2,000; Minor Works ₦4,000; Transport and Travelling Expenses ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦3,000; Labour ₦2,000; Electricity Power and Water Supply ₦2,000; Office and General ₦1,000; Hospital Comfort and Household ₦2,000.
	[00343] Patient Amenities	—	76,400	**60,000**	Drugs ₦16,000; Hospital Diets ₦60,000.
	Sub-Total, General Hospital, Ikare	—	93,500	**88,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0035.	GENERAL HOSPITAL, IDO-EKITI				
	[00351] Capital Development	—	25,500	**75,000**	General Renovation and Fencing ₦28,000; Children's Ward ₦33,000; Furniture and Equipment ₦5,000; Tailoring Department Repairs ₦1,000; Purchase of Typewriter and Adding Machine ₦3,000; Maintenance and Pumping House Equipment ₦3,000.
	[00352] Support Facilities	—	32,600	**17,000**	Motor Vehicles: Maintenance and Running Costs ₦2,000; Transport and Travelling Expenses ₦2,500; Office and General ₦1,000; Labour ₦2,000; Stationery ₦500; Minor Works ₦2,000; Electricity Power and Water Supply ₦2,000; Furniture ₦2,000; Hospital Comfort ₦3,000.
	[00353] Patient Amenities	—	59,000	**50,000**	Drugs ₦9,000; Hospital Diets ₦50,000.
	Sub-Total, General Hospital, Ido-Ekiti	—	117,100	**142,000**	
0036.	GENERAL HOSPITAL, OKITIPUPA				
	[00361] Capital Development	—	—	—	
	[00362] Support Facilities	—	17,000	**17,000**	Laboratory Services ₦2,000; Labour Wages ₦3,500; Transport and Travelling Expenses ₦3,000; Electricity Power and Water Supply ₦4,000; Minor Works ₦2,000; Hospital Comfort and Household Supplies ₦2,500.
	[00363] Patient Amenities	—	66,500	**50,000**	Drugs and Dressings ₦10,000; Hospital Diets ₦40,000.
	Sub-Total, General Hospital, Okitipupa	—	83,500	**67,000**	
0039.	GENERAL HOSPITAL, IKOLE				
	[00391] Capital Development	—	80,000	**185,000**	Maternity Block ₦70,000; Office Equipment and Furniture ₦15,000; Surgical and Isolation Wards ₦100,000.
	[00392] Support Facilities	—	53,800	**17,000**	Motor Vehicles: Maintenance and Running Costs ₦2,000; Laboratory Services ₦1,000; Transport and Travelling Expenses ₦1,000; Purchase and Maintenance of Laundary Equipment ₦2,000; Purchase of Stationery ₦1,000; Office and General ₦1,000; Labour ₦2,000; Minor Works ₦1,000; Electricity Power and Water Supply ₦3,000; Hospital Comfort and Household Supplies ₦3,000.
	[00393] Patient Amenities	—	71,000	**50,000**	Hospital Diet ₦40,000; Drugs and Dressings ₦10,000.
	Sub-Total, General Hospital, Ikole	—	204,800	**252,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0037.	GENERAL HOSPITAL, OWO				
	[00371] Capital Development	—	2,100,000	**2,000,000**	Buildings and Equipments ₦2,000,000.
	[00372] Support Facilities	—	—	—	—
	[00373] Patient Amenities	—	—	—	—
	Sub-Total, General Hospital, Owo	—	2,100,000	**2,000,000**	
0038.	GENERAL HOSPITAL, IKERE				
	[00381] Capital Development	—	200,000	**187,000**	Maternity Wards ₦70,000; Pharmacy Blocks and Equipments ₦22,000; Purchase of Motor Vehicles for the Hospital ₦8,000; Building of Laundry Block ₦35,000; Office Equipment ₦32,000.
	[00382] Support Facilities	—	25,800	**17,000**	Transport and Travelling Expenses ₦1,000; Office and General ₦300; Motor Vehicles: Maintenance and Running Costs ₦2,000; Labour ₦4,000; Electricity Power and Water Supply ₦2,000; Hospital Comforts and Household ₦2,700; Minor Works ₦3,000; Laboratory Services ₦2,000.
	[00383] Patient Amenities	—	71,000	**50,000**	Drugs and Dressings ₦10,000; Hospital Diets ₦40,000.
	Sub-Total, General Hospital, Ikere	—	296,800	**254,000**	
00310.	DISTRICT HOSPITAL, IYIN				
	[003101] Capital Development	—	145,000	**100,000**	Construction of Out-Patient Department/Administration Block ₦50,000; Equipment and Furniture ₦10,000; Renovation of Hospital ₦5,000; Construction of Female Ward ₦35,000.
	[003102] Support Facilities	—	13,700	**10,000**	Transport and Travelling ₦1,000; Office and General ₦500; Labour ₦2,000; Vehicle Maintenance and Running Costs ₦1,500; Furniture and Equipments ₦2,500; Hospital Comfort and Supplies ₦400; Stationery ₦400; Electricity Power and Water Supply ₦1,500; Hospital Comfort and Household Supplies ₦400; Minor Works ₦200.
	[003103] Patient Amenities	—	7,000	**10,000**	Drugs and Dressings ₦2,000; Hospital Diet ₦8,000.
	Sub-Total, District Hospital, Iyin	—	165,700	**120,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
00311.	General Hospital, Ijero				
	[003111] Capital Development	—	178,000	**182,000**	Maternity Ward ₦110,000; Generating Set ₦10,000; Office Equipment and Furniture ₦10,000; Purchase of Laundry Equipment ₦10,000; Renovation ₦5,000; Motor Vehicles ₦12,000.
	[003112] Support Facilities	—	65,000	**17,000**	Transport and Travelling ₦1,000; Office and General ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦2,000; Labour ₦2,000; Laboratory Services ₦1,000; Minor Works ₦1,000; Hospital Comforts and Household Supply ₦3,000; Electricity Power and Water Supply ₦3,000; Purchase and Maintenance of Laundry Equipment ₦2,000.
	[003113] Patient Amenities	—	53,000	**50,000**	Hospital Diets ₦40,000; Drugs and Dressings ₦10,000.
	Sub-Total, General Hospital, Ijero	—	296,000	**249,000**	
00312.	District Hospital, Ijan				
	[003121] Capital Development	—	13,000	**100,000**	Out-Patient Department/Administrative Block ₦50,000; Pharmacy Block ₦20,000; Motor Vehicles ₦10,000; Furniture and Equipment ₦20,000.
	[003122] Support Facilities	—	14,700	**10,000**	Transport and Travelling Expenses ₦1,000; Office and General ₦1,000; Labour ₦3,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Furniture ₦1,000; Hospital comfort and Household Supplies ₦1,000; Uniforms, Clothings and Beddings ₦1,000; Minor Works ₦1,000.
	[003123] Patient Amenities	—	7,000	**10,000**	Drugs and Dressings ₦2,000; Hospital Diets ₦8,000.
	Sub-Total, District Hospital, Ijan	—	34,700	**120,000**	
00313.	District Hospital, Aiyede-Ekiti				
	[003131] Capital Development	—	146,000	**92,000**	Out-Patient Department/Administrative Block ₦50,000; Pharmacy Block ₦30,000; Ambulance and 1 Van ₦12,000.

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
00313.	DISTRICT HOSPITAL, AIYEDE-EKITI—*contd*				
	[003132] Support Facilities	—	11,500	**10,000**	Transport and Travelling ₦2,400; Office Stationery ₦600; Uniforms, Clothings and Beddings ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Labour ₦3,000; Electricity Power and Water Supply ₦1,000; Hospital Comfort and Household Supplies ₦1,000.
	[003133] Patient Amenities	—	7,000	**10,000**	Drugs and Dressings ₦2,000; Hospital Diets ₦9,000.
	Sub-Total, District Hospital, Aiyede-Ekiti	—	164,500	**112,000**	
	Programme Total, Clinical Services (Hospitals)	—	5,031,550	**4,886,000**	
400.	MEDICAL STORES, AKURE				
	[402] Support Facilities	—	—	**10,000**	Labour ₦1,000; Motor Vehicles Maintenance ₦1,000; Van ₦5,000; Shelves ₦3,000.
004	*PROGRAMME:* DENTAL SERVICES				
0041.	DENTAL HEADQUARTER, AKURE				
	[00411] Capital Development	—	4,000	**40,000**	Improvement of Centre ₦6,000; Dental X-Ray Unit ₦2,000; Instruments Servicing ₦2,000; Mobile Dental Services ₦20,000; Furniture and Equipments ₦5,000; Duplicating Machine ₦4,500; Photostat Machine ₦500.
	[00412] Support Facilities	—	5,500	**10,000**	Office and General ₦1,000; Transport and Travelling ₦1,000; Vehicles Maintenance and Running Costs ₦1,000; Refund of Fees ₦4,000; Electricity Power and Water Supply ₦1,000; Labour ₦2,000.
	[00413] Patient Amenities	—	1,300	**2,300**	Drugs and Dressings ₦2,300.
	[00414] Mobile Dental Clinic	—	45,000	**52,000**	— —
	Sub-Total, Dental Headquarter, Akure	—	55,800	**104,300**	
0042.	DENTAL CENTRE, ADO-EKITI				
	[00421] Capital Development	—	3,000	**10,000**	Furniture and Office Equipment ₦5,000; Motor Vehicle ₦5,000.
	[00422] Supporting Facilities	—	13,300	**9,000**	Office and General ₦500; Transport and Travelling ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,500; Labour ₦1,500; Electricity Power and Water Supply ₦1,500; Refund of Fees to Dental Surgeon ₦3,000.
	[00423] Patient Amenities	—	1,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Ado-Ekiti	—	17,300	**20,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0043.	DENTAL CENTRE, ONDO				
	[00431] Capital Development	—	3,000	**10,000**	Furniture and Equipment ₦5,000; Motor Vehicle ₦5,000.
	[00432] Support Facilities	—	7,600	**9,000**	Office and General ₦500; Transport and Travelling ₦1,000; Refund of Fees to Dental Surgeons ₦3,000; Electricity Power Supply ₦1,500; Motor Vehicles Maintenance ₦1,50; Labour ₦1,500.
	[00433] Patient Amenities	—	1,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Ondo	—	11,600	20,000	
0044.	DENTAL CENTRE, IKARE				
	[00441] Capital Development	—	2,500	**10,000**	Furniture and Equipments ₦5,000; 1 Vehicle ₦5,000.
	[00442] Support Facilities	—	7,100	**9,000**	Office and General ₦500; Transport and Travelling ₦1,000; Motor Vehicle Maintenance ₦1,500; Refund of Fees to Dental Surgeons ₦3,000; Electricity Power and Water Supply ₦1,500; Labour ₦1,500.
	[00443] Patient Amenities	—	1,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Ikare	—	10,600	20,000	
0045.	DENTAL CENTRE, OKITIPUPA				
	[00451] Capital Development	—	1,500	**12,000**	Instrument and Servicing ₦4,000; Furniture and Equipment ₦8,000.
	[00452] Support Facilities	—	4,720	**9,000**	Stationery ₦200; Office and General ₦200; Transport and Travelling ₦1,000; Refund of Fees ₦3,000; Electricity Power and Water Supply ₦1,400; Typewriters ₦500; General Labour ₦1,500; Library ₦200; Motor Vehicles and Boat Maintenance ₦1,000.
	[00453] Patient Amenities	—	1,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Okitipupa	—	16,220	22,000	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Prog-ramme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
0046.	DENTAL CENTRE, IDO-EKITI				
	[00461] Capital Development	—	32,000	—	—
	[00462] Support Facilities	—	7,100	**1,000**	Stationery ₦200; Office and General ₦200; Refund of Fees ₦400; General Labour ₦200.
	[00463] Patients Amenities	—	1,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Dental Centre, Ido-Ekiti	—	40,100	**2,000**	
	Programme Total, Dental Services	—	151,620	**198,300**	
005	*PROGRAMME:* PREVENTIVE HEALTH SERVICES				
005–01.	TUBERCULOSIS CONTROL UNIT, AKURE				
	[011] Capital Development	—	408,000	—	—
	[012] Support Facilities	—	37,000	**20,000**	Transport and Travelling ₦12,000; Office and General ₦4,000; Motor Vehicles: Maintenance and Running Costs ₦2,000; Furniture ₦2,000.
	[013] Patient Amenities	—	80,000	**80,000**	Drugs and Dressings ₦80,000.
	Sub-Total, Tuberculosis Control Unit, Akure	—	525,000	**100,000**	
005–02.	TUBERCULOSIS CONTROL UNIT, ADO-EKITI				
	[022] Support Facilities	—	1,000	**2,000**	Office and General ₦1,000; Vehicles Running Costs and Spare-Parts ₦1,000.
	[023] Patient Amenities	—	50,000	**30,000**	Drugs and Dressings ₦30,000.
	Sub-Total, Tuberculosis Control Unit, Ado-Ekiti	—	51,000	**32,000**	
005–03.	TUBERCULOSIS CONTROL UNIT, ONDO				
	[031] Capital Development	—	—	—	—
	[032] Support Facilities	—	1,000	**2,000**	Office and General ₦1,000; Vehicles: Running Costs and Spare-Parts ₦1,000.
	[033] Patient Amenities	—	50,000	**30,000**	Drugs and Dressings ₦30,000.
	Sub-Total, Tuberculosis Control Unit, Ondo	—	51,000	**32,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
005–04.	Tuberculosis Control Unit, Ikare				
	[041] Capital Development	—	36,000	**120,000**	Clinical and Laboratory Equipments ₦10,000; Chest Clinic ₦100,000; Furniture ₦2,000; Vehicles ₦8,000.
	[042] Support Facilities	—	3,100	**2,000**	Office and General ₦1,000; Vehicles: Running Costs and Spare-Parts ₦1,000.
	[043] Patient Amenities	—	30,000	**30,000**	Drugs and Dressings ₦30,000.
	Sub-Total, Tuberculosis Control Unit, Ikare	—	69,100	**152,000**	
005–05.	Tuberculosis Control Unit, Okitipupa				
	[051] Capital Development	—	—	**10k**	Buildings 10k.
	[052] Support Facilities	—	1,000	**2,000**	Office and General ₦1,000; Vehicles Running Costs and Spare-Parts ₦1,000.
	[053] Patient Amenities	—	50,000	**30,000**	Drugs and Dressings ₦30,000.
	Sub-Total, Tuberculosis Control Unit, Okitipupa	—	51,000	**32,010**	
005–06.	Tuberculosis Control Unit, Owo				
	[061] Capital Development	—	37,000	**120,000**	Clinical and Laboratory Equipments ₦10,000; Chest Clinic ₦100,000; Furniture ₦2,000; Vehicles ₦8,000.
	[062] Support Facilities	—	1,100	**2,000**	Office and General ₦1,000; Vehicles: Running Costs and Spare-Parts ₦1,000.
	[063] Patient Amenities	—	50,000	**30,000**	Drugs and Dressings ₦30,000.
	Sub-Total, Tuberculosis Control Unit, Owo	—	88,100	**152,000**	
005–07.	Tuberculosis Control Unit, Ikole				
	[071] Capital Development	—	36,000	**10k**	Buildings 10k.
	[072] Support Facilities	—	2,100	**2,000**	Office and General ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦1,000.
	[073] Patient Amenities	—	50,000	**15,000**	Drugs and Dressings ₦15,000.
	Sub-Total, Tuberculosis Control Unit, Ikole	—	88,100	**17,010**	

EXPENDITURE

HEAD 00354A.—HEALTH MNAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Prog-ramme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
005–08.	TUBERCULOSIS CONTROL UNITY, IJERO				
	[081] Capital Development	—	37,000	**10*e***	Buildings 10*e*.
	[082] Support Facilities	—	1,000	**1,000**	Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦500.
	[083] Patient Amenities	—	50,000	**15,000**	Drugs and Dressings ₦15,000.
	Sub-Total, Tuberculosis Control Unit, Ijero	—	88,000	**16,010**	
005–09.	TUBERCULOSIS CONTROL UNIT, IDO-EKITI				
	[091] Capital Development	—	36,000	**10*e***	Buildings 10*e*.
	[092] Support Facilities	—	2,100	**1,000**	Office and General ₦500; Motor Vehicles: Maintenance and Running Costs ₦500.
	[093] Patient Amenities	—	50,000	**15,000**	Drugs and Dressings ₦15,000.
	Sub-Total, Tuberculosis Control Unit, Ido-Ekiti	—	107,000	**16,010**	
005–10.	LEPROSY CONTROL UNIT, AKURE				
	[101] Capital Development	—	108,000	—	—
	[102] Support Facilities	—	2,000	**2,000**	Transport and Travelling ₦500; Labour ₦500; Electricity Power and Water Supply ₦200; Stationery, Office and General ₦200; Motor Vehicles: Maintenance and Running Costs ₦600.
	[103] Patient Amenities	—	47,000	**40,000**	Maintenance of Leprosy Patients ₦9,000; Drugs and Dressings ₦1,000.
	Sub-Total, Leprosy Control Unit, Akure	—	157,000	**42,000**	
005–30.	HEALTH EDUCATION UNIT, AKURE				
	[301] Capital Development	—	27,000	—	—
	[302] Support Facilities	—	12,300	**7,000**	Film Processing Section ₦4,000; Office and General ₦500; Transport and Travelling N1,000; Maintenance and Running Costs of Vehicles ₦500; Labour ₦500; Electricity Power and Water Supply ₦500.
	Sub-Total, Health Education Unit, Akure ₦	—	39,300	**7,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
005–40.	STATE HEALTH OFFICE, AKURE				
	[402] Support Facilities	—	115,000	**100,000**	Transport and Travelling N5,000; Motor Vehicles: Maintenance and Running Costs N5,000; Uniforms, Clothings and Beddings N1,000; One Week Seminar N5,000; Processing and Monitoring of Projects N11,000; Purchase of Vans for Official Use N21,000; Labour N4,000; Construction of Visual Aid Demonstration of Equipment for all Food Hawkers N5,000; Stationery N1,000; Office and General N2,000; Environmental Sanitation N40,000.
	Sub-Total, State Health Office, Akure	—	154,300	**107,000**	
005–41.	HEALTH OFFICE, ADO-EKITI				
	[411] Capital Development . .	—	35,500	**35,000**	Visual Aid Equipment N2,000; Health Week Show N1,600; Purchase of Refrigerators N400; Environmental Sanitation N30,000; Sanitary Equipment N1,000.
	[412] Support Facilities . . .	—	18,300	**18,000**	Office Equipment N3,000; Furniture N2,000; Water and Electricity N1,000; Office and General N500; Transport and Travelling Expenses N1,500; Labour N6,000; Uniforms and Clothings N500; Motor Vehicles: Maintenance and Running Costs N1,000; Stationery N500; Equipment for School Health Services N2,000.
	Sub-Total, Health Office, Ado-Ekiti .	—	53,800	**53,000**	
005–42.	HEALTH OFFICE, ONDO				
	[421] Capital Development . . .	—	5,500	**35,000**	Visual Aid Equipment N2,000; Health Week Show N1,500; Purchase of Refrigerators N500; Enviromental Sanitation N30,000; Sanitary Equipment N1,000.
	[422] Support Facilities . . .	—	45,300	**18,000**	Office Equipment N3,000; Furniture N2,000; Water and Electricity N1,000; Office and General N500; Transport and Travelling Expenses N1,500; Labour N6,000; Uniforms and Clothings N500; Motor Vehicles: Maintenance and Running Costs N1,000; Stationery N500; Equipment for School Health Services N2,000.
	Sub-Total, Health Office, Ondo .	—	50,800	**53,000**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Project Objectives and Targets
005–43.	HEALTH OFFICE, IKARE				
	[432] Support Facilities	—	15,300	**10,000**	Transport and Travelling Expenses N2,000; Motor Vehicles: Maintenance and Running Costs N1,200; Office and General N500; Uniforms and Clothings N1,000; Stationery N200; Labour N4,500; Electricity Power and Water Supply N600.
	Sub-Total, Health Office, Ikare	—	15,300	10,000	
005–44.	ZONAL HEALTH OFFICE, OKITIPUPA				
	[441] Capital Development	—	7,000	**10e**	
	[442] Support Facilities	—	15,300	**10,000**	Stationery N1,000; Labour N3,000; Electricity Power and Water Supply N6,000.
	Sub-Total, Zonal Health Office, Okitipupa	—	22,300	**10,010**	
005–45.	ZONAL HEALTH OFFICE, IDO-EKITI				
	[451] Capital Development	—	15,500	**10e**	Building 10e.
	[452] Support Facilities	—	18,300	**10,000**	Transport and Travelling N2,000; Motor Vehicles: Maintenance and Running Costs N1,000; Office and General N500; Labour N1,000; Food Demonstration N1,000; Electricity Power and Water Supply N1,000; Furniture N3,000; Refrigerator N500.
	Sub-Total, Zonal Health Office, Ido	—	33,800	**10,010**	
005–46.	DIVISIONAL HEALTH OFFICE, IKERE				
	[461] Capital Development	—	15,500	**10e**	Building 10e.
	[462] Support Facilities	—	18,300	**10,000**	Transport and Travelling N2,000; Motor Vehicles: Maintenance and Running Costs N1,000; Office and General N500; Labour N1,000; Food Demonstration N1,000; Electricity Power and Water Supply N1,000; Furniture N3,000; Refrigerator N500.
	Sub-Total, Divisional Health Office, Ikere	—	33,800	**10,010**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Programme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
005–47.	HEALTH OFFICE, IJERO				
	[471] Capital Development	—	15,500	**10e**	Building 10e.
	[472] Support Facilities	—	15,300	**9,000**	Vehicles: Maintenance Expenses ₦3,000; Furniture ₦3,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Labour ₦1,000; Food and Demonstration ₦500; Electricity Power and Water Supply ₦800; Purchase of Refridgerator ₦700.
	Sub-Total, Health Office, Ijero	—	30,800	**9,010**	
005–48.	HEALTH OFFICE, OWO				
	[481] Capital Development	—	15,500	**15,000**	Health Office Complex ₦15,000.
	[482] Support Facilities	—	15,300	**10,000**	Transport and Travelling Expenses ₦3,000; Furniture ₦3,000; Motor Vehicles: Maintenance and Running Costs ₦1,000; Labour ₦1,000; Food and Demonstration ₦500; Electricity Power and Water Supply ₦800; Purchase of Refridgerator ₦700.
	Sub-Total, Health Office, Owo	—	30,800	**25,000**	
005–49.	HEALTH OFFICE, IKOLE				
	[491] Capital Development	—	—	**10e**	Building 10e.
	[492] Support Facilities	—	—	**9,000**	Vehicles: Maintenance and Running Costs ₦500; Transport and Travelling Expenses ₦2,000; Labour ₦800; Food and Demonstration ₦300; Electricity Power and Water Supply ₦1,000; Refridgerator ₦400; Furniture ₦3,000; Health Exhibition ₦500; Office and General ₦500.
	Sub-Total, Health Office, Ikole	—	—	**9,010**	
005–50.	MALARIA AND ONCHOCERCIASIS CONTROL UNIT, AKURE				
	[501] Capital Development	—	4,850	**10e**	—
	[502] Support Facilities	—	6,200	**10,000**	Clinicals ₦5,000; Transport and Travelling ₦1,000; Vehicles: Maintenance and Running Costs ₦1,500; Labour ₦1,000; Electricity Power and Water Supply ₦1,000; Office and General ₦500.
	Sub-Total, Malaria and Onchocerciasis Control Unit, Akure	—	11,050	**10,010**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Prog-ramme	Project/Sub-Project Description	Plan Provision, 1975-80 ₦	Estimates, 1977-78 ₦	Estimates, 1978-79 ₦	Project Objectives and Targets
005-70.	RURAL HEALTH CENTRE, ARAMOKO				
	[701] Capital Development	—	10,000	10r	—
	[702] Support Facilities	—	5,200	**5,000**	Labour ₦1,000; Stationery ₦500, Furniture ₦500; Transport and Travelling Expenses ₦1,000; Electricity Power and Water Supply ₦1,000; Motor Vehicles: Maintenance and Running Costs ₦500; Office and General ₦500.
	[703] Patient Amenities	—	2,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Rural Health Centre, Aramoko	—	17,200	**6,010**	
005-71.	RURAL HEALTH CENTRE, ARAROMI-OBU				
	[711] Capital Development	—	99,500	10r	—
	[712] Support Facilities	—	5,200	**6,000**	Labour ₦2,000; Office and General ₦500; Transport and Travelling ₦1,000; Vehicles: Maintenance and Running Costs ₦1,000; Electricity Power and Water Supply ₦1,000; Hospital Comfort and Household ₦500.
	[713] Patient Amenities	—	2,000	**1,000**	Drugs and Dressings ₦1,000.
	Sub-Total, Rural Health Centre, Araromi-Obu	—	106,700	**7,010**	
005-73.	MATERNAL AND CHILD HEALTH CENTRE				
	[731] Capital Development	—	—	10r	—
	[732] Support Facilities	—	11,000	**10,000**	Transport and Travelling Expenses ₦2,000; Training of Food Vendors ₦2,000; Domiciliary Midwifery Programme ₦6,000.
	Sub-Total, Maternal and Child Health Centre	—	11,000	**10,010**	

EXPENDITURE

HEAD 00354A.—HEALTH MANAGEMENT BOARD—*continued*

HEALTH DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Prog-ramme	Project/Sub-Project Description	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Project Objectives and Targets
007	OCCUPATIONAL HEALTH SERVICES UNIT, AKURE				
	[00751] Capital Development . . .	—	—	—	—
	[00752] Support Facilities . . .	—	—	85,000	Motor Vehicles ₦8,000; Clinical Equipments ₦60,000; Office and General ₦600; Transport and Travelling ₦2,000; Vehicles: Maintenance and Running Costs ₦2,000; Electricity Power and Water Supply ₦2,000; Stationery ₦400.
	[00753] Patient Amenities . . .	—	—	10,000	Drugs and Dressings ₦5,000; Hospital Diets ₦5,000.
	Sub-Total, Occupational Health Services Unit, Akure . . .	—	—	95,000	
	Programme Total, Preventive Health Services . . .	—	1,846,950	1,015,000	
	Health Management Board—Total Project Votes . . .	—	7,030,120	6,099,430	

MINISTRY OF EDUCATION

HEAD 00355

Accounting Officer:

Permanent Secretary, Ministry of Education.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION

Sub-head		Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
				Personal Emoluments				
1	[1]	1	1	*Commissioner	—	—		
	[2]	1	1	Permanent Secretary, GL 16	—	—		
	[3]	1	1	Secretary for Finance and Administration, GL 15	—	—		
	[4]	1	1	Personal Secretary, Grade II, GL 09	4,530	4,530		
	[5]	1	1	Confidential Secretary, Grade II, GL 07	2,540	2,540		
	[6]	1	1	Stenographer, GL 05	1,480	1,480		
	[7]	3	3	Messengers, GL 02	2,560	2,560		
	[8]	1	1	Nightwatchman, GL 01	770	770		
				ADMINISTRATION AND GENERAL DIVISION				
	[9]	—	1	Under Secretary, GL 13	7,770	—		
	[10]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
	[11]	1	1	Messenger, GL 02	860	860		
				ESTABLISHMENTS SECTION				
	[12]	1	1	Senior Assistant Secretary, GL 10	5,460	5,460		
	[13]	—	1	Principal Executive Officer, GL 10	5,460	—		
	[14]	1	1	Senior Executive Officer, GL 09	4,370	4,370		
	[15]	1	1	Higher Executive Officer, GL 08	3,270	3,270		
	[16]	1	3	Executive Officers, GL 07	7,600	2,540		
	[17]	1	1	Stenographer, GL 05	1,480	1,480		
	[18]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
	[19]	1	1	Clerical Officer, GL 04	1,200	1,200		
	[20]	2	4	Clerical Assistants, GL 03	3,780	950		
	[21]	1	1	Senior Typist, GL 04	1,200	1,200		
	[22]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
	[23]	3	3	Messengers, GL 02	2,560	2,560		
	[24]	1	1	Cleaner, GL 01	770	770		
				FINANCE SECTION				
	[25]	1	1	Senior Assistant Secretary, GL 10	5,460	5,460		
	[26]	1	1	Executive Officer, GL 07	2,540	2,540		
	[27]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
	[28]	2	2	Clerical Officers, GL 04	2,400	2,400		
	[29]	1	1	Clerical Assistant, GL 03	950	950		
	[30]	1	1	Senior Typist, GL 04	1,200	1,200		
	[31]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
	[32]	1	1	Messenger, GL 02	860	860		
				GENERAL SECTION				
	[33]	1	1	Assistant Secretary, Grade I, GL 09 or Assistant Secretary, Grade II, GL 08	4,370	4,370		
	[34]	1	3	Executive Officers, GL 07	7,600	2,540		
	[35]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
	[36]	2	2	Clerical Officers, GL 04	2,400	2,400		
	[37]	1	1	Chief Typist, GL 05	1,480	1,480		
	[38]	1	1	Typist, Grade II or III, GL 03	950	950		
	[39]	8	8	Cleaners, GL 01	6,150	6,150		
	[40]	1	1	Senior Motor Driver/Mechanic, Grade I, GL 06	2,040	1,950		
	[41]	2	2	Senior Motor Driver/Mechanics, Grade II, GL 05	2,960	2,960		
	[42]	3	3	Watchmen, GL 01	2,310	2,310		
	[43]	5	5	Semi-skilled or Unskilled Permanent Staff, GL 02 or 01	4,260	4,260		
				Carried forward . . . ₦	115,780	94,970		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	115,780	94,970		
			Personal Emoluments—contd				
			CONFIDENTIAL REGISTRY				
[44]	—	1	Higher Executive Officer (General Duties), GL 08	3,270	—		
[45]	—	1	Clerical Officer, GL 04	1,200	—		
[46]	—	1	Clerical Assistant, GL 03	950	—		
			ADMINISTRATION REGISTRY				
[47]	—	1	Assistant Executive Officer (General Duties), GL 06	1,950	—		
[48]	5	6	Clerical Officers, GL 04	7,200	6,000		
[49]	1	1	Head Messenger, GL 03	950	950		
[50]	2	2	Messengers, GL 02	1,710	1,710		
			ADMINISTRATION TYPING POOL				
[51]	1	1	Chief Typist, GL 05	1,480	1,480		
[52]	5	5	Typists, Grade II or III, GL 03	4,740	4,740		
[53]	1	1	Messenger, GL 02	860	860		
			STORES SERVICES				
[54]	1	1	Senior Storekeeper, GL 05	1,620	1,550		
[55]	1	1	Stores Assistant, GL 03	990	950		
[56]	2	2	Storemen/Cleaners, GL 02	1,710	1,710		
			ACCOUNTS SECTION				
[57]	1	1	Principal Accountant, GL 12	7,110	7,110		
[58]	1	1	Stenographer, GL 05	1,480	1,480		
[59]	1	1	Messenger, GL 02	860	860		
			MAIN ACCOUNTS SECTION				
[60]	—	1	Principal Executive Officer (Accounts), GL 10	5,460	—		
[61]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,370	4,370		
[62]	—	1	Senior Executive Officer (Accounts), GL 09	4,370	—		
[63]	1	1	Higher Executive Officer (Accounts), GL 08	3,270	3,270		
[64]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[65]	2	5	Clerical Officers, GL 04	6,000	2,400		
[66]	2	5	Clerical Assistants, GL 03	4,740	1,900		
			INTERNAL AUDIT UNIT SECTION				
[67]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,370	4,370		
[68]	—	1	Executive Officer (Accounts), GL 07	2,540	—		
[69]	3	3	Senior Clerical Officers, GL 05	4,430	4,430		
[70]	6	6	Clerical Officers, GL 04	7,200	7,200		
[71]	1	1	Messenger, GL 02	860	860		
[72]	1	1	Cleaner, GL 01	770	770		
			Carried forward ₦	203,720	155,420		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	203,720	155,420		
			Personal Emoluments—contd				
			UPE ACCOUNTS SECTION				
[73]	1	1	Accountant, Grade I, GL 09 or Accountant, Grade II, GL 08	4,370	4,370		
[74]	1	1	Executive Officer, GL 07	2,540	2,540		
[75]	1	1	Assistant Executive Officer (Accounts), GL 06	1,950	1,950		
[76]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[77]	1	1	Typist, Grade II or III, GL 03	950	950		
[78]	1	1	Messenger, GL 02	860	860		
			PUBLIC INSTITUTIONS DIVISION				
[79]	—	1	Under Secretary, GL 13	7,770	—		
[80]	1	1	Senior Assistant Secretary, GL 10	5,460	5,460		
[81]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	8,740	8,740		
[82]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[83]	1	1	Stenographer, GL 05	1,480	1,480		
			REGISTRATION ASSESSMENT AND GRANTS SECTION				
[84]	1	1	Principal Executive Officer (General Duties), Grade II, GL 10	5,460	5,460		
[85]	1	1	Executive Officer (Accounts), GL 07	2,540	2,540		
[86]	2	2	Clerical Officers, GL 04.	2,400	2,400		
[87]	1	1	Chief Typist, GL 05	1,480	1,480		
[88]	1	1	Typist, Grade II or III, GL 03	950	950		
[89]	1	1	Messenger, GL 02	860	860		
			SUPER-ANNUATION SCHEME SECTION				
[90]	1	1	Executive Officer (General Duties), GL 07	2,540	2,540		
[91]	1	1	Assistant Executive Officer (Accounts), GL 06	1,950	1,950		
[92]	2	2	Clerical Assistants, GL 03	1,900	1,900		
[93]	1	1	Typist, Grade II or III, GL 03	950	950		
			TEACHERS VEHICLES ADVANCES SECTION				
[94]	1	1	Higher Executive Officer (Accounts), GL 08	3,270	3,270		
[95]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[96]	2	2	Clerical Officers, GL 04	2,400	2,400		
[97]	1	1	Typist, Grade II or III, GL 03	950	950		
			SCHOOLS AUDIT UNIT				
[98]	3	3	Higher Executive Officers (Accounts), GL 08	9,800	9,800		
[99]	4	4	Executive Officers (Accounts), GL 07	10,130	10,130		
[100]	1	1	Senior Typsit, GL 04	1,200	1,200		
[101]	1	1	Clerical Officer, GL 04	1,200	1,200		
[102]	1	1	Messenger, GL 02	860	860		
			Carried forward ₦	293,590	232,060		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	293,590	232,060		
			Personal Emoluments—contd				
			STUDENTS DIVISION				
[103]	—	1	Under Secretary, GL 13	7,770	—		
[104]	2	2	Assistant Secretaries, Grade I, GL 09 or Assistant Secretaries, Grade II, GL 08	8,740	8,740		
[105]	1	1	Higher Executive Officer, GL 08	3,270	3,270		
[106]	—	2	Higher Executive Officers (Accounts), GL 08	6,530	—		
[107]	2	3	Executive Officers, GL 07	7,600	5,070		
[108]	1	1	Assistant Executive Officer (General Duties), GL 06	1,950	1,950		
[109]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[110]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[111]	2	2	Clerical Officers, GL 04	2,400	2,400		
[112]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[113]	2	2	Messengers, GL 02	1,710	1,710		
			STATE LIBRARY DIVISION				
[114]	1	1	State Librarian, GL 13	8,410	8,090		
[115]	1	1	Principal Librarian, GL 12	7,110	7,110		
[116]	1	1	Senior Librarian, GL 10	5,460	5,460		
[117]	2	2	Librarians, Grade I, GL 09 or Librarians, Grade II, GL 08	8,740	8,740		
[118]	2	2	Library Officers, GL 07	5,070	5,070		
[119]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[120]	1	1	Stenographer, GL 05	1,480	1,480		
[121]	2	2	Senior Clerical Officers, GL 05	2,960	2,960		
[122]	4	4	Clerical Officers, GL 04	4,800	4,800		
[123]	2	2	Clerical Assistants, GL 03	1,900	1,900		
[124]	1	1	Stores Assistant, GL 03	950	950		
[125]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[126]	1	1	Book-Binding Assistant, GL 04	1,200	1,200		
[127]	2	2	Motor Driver/Mechanics, Grade II, GL 04 or Motor Drivers, GL 03	2,400	2,400		
[128]	—	1	Library Attendant, GL 03	950	—		
[129]	2	2	Messengers, GL 02	1,710	1,710		
[130]	2	2	Watchmen/Gatekeepers, GL 01	1,540	1,540		
[131]	1	1	Caretaker, GL 01	770	770		
			PLANNING, RESEARCH, MONITORING AND CURRICULUM DEVELOPMENT DIVISION				
[132]	1	1	Chief Inspector of Education, GL 15	10,520	10,000		
[133]	1	1	Confidential Secretary, Grade II, GL 07	2,540	2,540		
[134]	1	1	Chief Education Officer, GL 14	9,190	8,870		
[135]	1	1	Principal Education Officer, GL 12	7,320	7,110		
[136]	2	2	Senior Education Officers, GL 10	10,920	10,920		
[137]	2	2	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	8,740	8,740		
[138]	3	3	Executive Officers (General Duties), GL 07	7,600	6,700		
[139]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[140]	1	1	Stenographer, GL 05	1,480	1,480		
			Carried forward ₦	458,450	376,870		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	458,450	376,870		
			Personal Emoluments—contd				
			PLANNING, RESEARCH, MONITORING AND CURRICULUM DEVELOPMENT DIVISION—*contd*				
[141]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[142]	5	5	Clerical Officers, GL 04	6,000	6,000		
[143]	2	2	Clerical Assistants, GL 03	1,900	1,900		
[144]	4	4	Typists, Grade II or III, GL 03	3,800	3,800		
[145]	1	1	Motor Driver/Mechanic, GL 04	1,200	1,200		
[146]	2	2	Messengers, GL 02	1,710	1,710		
			EDUCATION PROJECTS MONITORING UNIT				
[147]	1	1	Senior Education Officer, GL 10	5,630	5,460		
[148]	4	4	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	17,480	17,480		
[149]	1	1	Electrical Engineer, Grade I, GL 09 or Electrical Engineer, Grade II, GL 08	—	—		
[150]	1	1	Architect, Grade I, GL 09 or Architect, Grade II, GL 08	—	—		
[151]	1	1	Quantity Surveyor, Grade I, GL 09 or Quantity Surveyor, Grade II, GL 08	—	—		
[152]	1	1	Typist, Grade II or III, GL 03	950	950		
[153]	1	1	Messenger, GL 02	860	860		
			CURRICULUM DEVELOPMENT SECTION				
[154]	1	1	Assistant Chief Education Officer, GL 13	7,770	7,770		
[155]	1	1	Principal Education Officer, GL 12	7,320	7,110		
[156]	1	1	Senior Education Officer, GL 10	5,630	5,460		
[157]	1	1	Principal Assistant Inspector of Education, Grade II, GL 10	5,630	5,460		
[158]	2	2	Senior Assistant Inspectors of Education, GL 09	9,060	8,740		
[159]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[160]	1	1	Stenographer, GL 05	1,480	1,480		
[161]	2	2	Clerical Officers, GL 04	2,400	2,400		
[162]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[163]	1	1	Messenger, GL 02	860	860		
[164]	1	1	Cleaner, GL 01	770	770		
			SECONDARY AND TECHNICAL EDUCATION DIVISION				
[165]	1	1	Chief Inspector of Education, GL 15	11,030	10,520		
[166]	1	1	Confidential Secretary, Grade II, GL 07	2,540	2,540		
			SECONDARY EDUCATION SECTION				
[167]	1	1	Chief Education Officer, GL 14	9,190	8,870		
[168]	4	4	Principal Education Officers, GL 12	29,280	28,420		
[169]	9	9	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	29,320	39,320		
[170]	2	2	Messengers, GL 02	1,710	1,710		
			Carried forward ₦	627,300	547,530		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expen-diture, 1976–77 ₦	Notes
			Brought forward	627,300	547,530		
			Personal Emoluments—contd				
			SCIENCE EDUCATION SECTION				
[171]	1	1	Chief Education Officer, GL 14	9,190	8,870		
[172]	1	1	Principal Education Officer, GL 12	7,320	7,110		
[173]	1	1	Principal Assistant Inspector of Education, Grade II, GL 10	5,630	5,460		
[174]	1	1	Senior Assistant Inspector of Education, GL 09	4,530	4,370		
			HOME ECONOMICS UNIT				
[175]	1	1	Assistant Chief Education Officer, GL 13	7,770	7,770		
[176]	1	1	Principal Education Officer, GL 12	7,320	7,110		
[177]	—	1	Principal Assistant Inspector of Education, Grade I, GL 11	6,450	—		
[178]	1	1	Higher Assistant Inspector of Education, GL 08	3,270	3,270		
[179]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[180]	1	1	Stenographer, GL 05	1,480	1,480		
[181]	2	2	Clerical Officers, GL 04	2,400	2,400		
[182]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[183]	1	1	Messenger, GL 02	860	860		
			TECHNICAL EDUCATION SECTION				
[184]	1	1	Chief Education Officer, GL 14	8,870	8,870		
[185]	1	1	Principal Education Officer, GL 12	7,320	7,320		
[186]	1	1	Principal Technical Instructor, Grade I, GL 11	6,450	6,450		
[187]	1	1	Principal Technical Instructor, Grade II, GL 10	5,460	5,460		
[188]	1	1	Senior Education Officer, GL 10	5,630	5,630		
			GOVERNMENT TRADE CENTRE, OWO				
[189]	1	1	Principal/Chief Technical Instructor, GL 13	7,770	7,770		
[190]	2	2	Principal Technical Instructors, Grade I, GL 11 or Principal Technical Instructors, Grade II, GL 10	12,890	12,890		
[191]	5	5	Senior Technical Instructors, GL 09	21,840	21,840		
[192]	12	12	Higher Technical Instructors, GL 08	39,170	39,170		
[193]	15	15	Technical Instructors, GL 07	37,980	37,980		
[194]	18	18	Assistant Technical Instructors, GL 06	35,000	35,000		
[195]	2	2	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	8,740	8,740		
[196]	8	8	Assistant Education Officers, GL 07	20,260	20,260		
[197]	1	1	Assistant Lecturer, GL 07	2,540	2,540		
[198]	1	1	Staff Nurse, GL 07	2,540	2,540		
[199]	1	1	Stores Officer, GL 07	2,540	2,540		
[200]	1	1	Executive Officer (Accounts), GL 07	2,540	2,540		
[201]	—	1	Executive Officer (General Duties), GL 07	2,540	—		
[202]	1	2	Senior Laboratory Technicians, GL 06 or Laboratory Technicians, GL 05	3,890	1,950		
[203]	2	2	Assistant School Matrons, GL 05	2,960	2,960		
[204]	1	1	Senior Storekeeper, GL 05	1,480	1,480		
[205]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[206]	2	2	Storekeepers, GL 04	2,400	2,400		
[207]	2	3	Clerical Officers, GL 04	3,600	2,400		
[208]	2	9	Manual Training Instructors, GL 05	14,240	2,960		
			Carried forward ₦	947,500	843,250		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Estab-lishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expen-diture, 1976-77 ₦	Notes
			Brought forward	947,500	843,250		
			Personal Emoluments—contd				
			GOVENMENT TRADE CENTRE OWO—*contd*				
[209]	11	11	Workshop Assistants, GL 04	13,200	13,200		
[210]	1	1	Senior Typist, GL 04	1,200	1,200		
[211]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[212]	2	2	Clerical Assistants, GL 03	1,900	1,900		
[213]	2	2	Stores Assistants, GL 03	1,900	1,900		
[214]	2	2	Motor Driver/Mechanics, Grade II, GL 04	2,400	2,400		
[215]	1	1	Tractor Driver, GL 03	950	950		
[216]	3	3	Artisans, GL 03	2,850	2,850		
[217]	1	1	Head Cook, GL 03	950	950		
[218]	4	8	Cooks, GL 02	6,820	3,410		
[219]	3	3	Messengers, GL 02	2,560	2,560		
[220]	1	1	Laboratory Attendant, GL 01	770	770		
[221]	1	1	Caretaker, GL 01	770	770		
[222]	6	7	Watchmen/Gatekeepers, GL 01	5,380	4,610		
			GOVERNMENT TRADE CENTRE ADO-EKITI				
[223]	—	1	Principal/Chief Technical Instructor or Assistant Chief Technical Instructor, GL 12	7,110	—		
[224]	—	1	Principal Technical Instructor, Grade II, GL 10	5,460	—		
[225]	—	2	Senior Technical Instructors, GL 09	13,110	—		
[226]	—	6	Higher Technical Instructors, GL 08	22,850	—		
[227]	—	12	Technical Instructors, GL 07	30,390	—		
[228]	—	8	Assistant Technical Instructors, GL 06	15,550	—		
[229]	—	1	Education Officer, Grade I, GL 09 or Education Officer, Grade II, GL 08	4,370	—		
[230]	—	4	Assistant Education Officers, GL 07	10,130	—		
[231]	—	1	Assistant Lecturer, GL 07	2,540	—		
[232]	—	1	Staff Nurse, GL 07	2,540	—		
[233]	—	1	Stores Officer, GL 07	2,540	—		
[234]	—	1	Executive Officer (Accounts), GL 07	2,540	—		
[235]	—	1	Executive Officer (General Duties), GL 07	2,540	—		
[236]	—	1	Senior Laboratory Technician, GL 06	1,950	—		
[237]	—	1	Laboratory Technician, GL 05	1,480	—		
[238]	—	2	Assistant School Matrons, GL 05	3,890	—		
[239]	—	1	Senior Storekeeper, GL 05	1,480	—		
[240]	—	1	Senior Clerical Officer, GL 05	1,480	—		
[241]	—	2	Storekeepers, GL 04	2,400	—		
[242]	—	3	Clerical Officers, GL 05	3,600	—		
[243]	—	5	Manual Training Instructors, GL 05	7,380	—		
[244]	—	8	Workshop Assistants, GL 04	9,600	—		
[245]	—	1	Senior Typist, GL 04	1,200	—		
[246]	—	2	Typists, Grade II or III, GL 03	1,900	—		
[247]	—	2	Clerical Assistants, GL 03	1,900	—		
[248]	—	2	Stores Assistants, GL 03	1,900	—		
[249]	—	1	Motor Driver/Mechanic, Grade II, GL 04	1,200	—		
[250]	—	2	Artisans, GL 03	1,900	—		
[251]	—	1	Head Cook, GL 03	960	—		
[252]	—	5	Cooks, GL 02	4,260	—		
			Carried forward ₦	1,161,200	882,620		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	1,161,200	882,620		
			Personal Emoluments—contd				
			GOVERNMENT TRADE CENTRE ADO-EKITI—*contd*				
[253]	—	2	Messengers, GL 02	1,710	—		
[254]	—	1	Laboratory Attendant, GL 01	770	—		
[255]	—	1	Caretaker, GL 01	770	—		
[256]	—	6	Watchmen/Gatekeeper, GL 01	4,610	—		
			GOVERNMENT TRADE CENTRE OKITIPUPA				
[257]	1	1	Principal/Assistant Chief Technical Instructor, GL 12	7,110	7,110		
[258]	1	1	Vice-Principal/Principal Technical Instructor, Grade II, GL 10	8,740	8,740		
[259]	2	2	Senior Technical Instructors, GL 09	8,740	8,740		
[260]	4	4	Higher Technical Instructors, GL 08	13,060	13,060		
[261]	6	8	Technical Instructors, GL 07	20,260	15,200		
[262]	5	5	Assistant Technical Instructors, GL 06	9,720	9,720		
[263]	1	1	Education Officer, Grade I, GL 09 or Education Officer, Grade II, GL 08	4,370	4,370		
[264]	2	2	Assistant Education Officers, GL 07	5,070	5,070		
[265]	2	4	Manual Training Instructors, GL 05	5,900	5,900		
[266]	1	1	Laboratory Technician, GL 05	1,480	1,480		
[267]	6	6	Workshop Assistants, GL 04	7,200	7,200		
[268]	1	1	Stores Officer, GL 07	2,540	2,540		
[269]	1	1	Executive Officer (General Duties), GL 07	2,540	2,540		
[270]	1	1	Assistant Executive Officer (Accounts), GL 06	1,950	1,950		
[271]	1	1	Senior Storekeeper, GL 05	1,480	1,480		
[272]	1	1	Storekeeper, GL 04	1,200	1,200		
[273]	1	1	Assistant School Matron, GL 05	1,480	1,480		
[274]	2	2	Clerical Officers, GL 04	2,400	2,400		
[275]	2	2	Typists, Grade II or III, GL 03	1,900	1,900		
[276]	1	1	Tractor Driver, GL 03	950	950		
[277]	—	1	Head Cook, GL 03	950	—		
[278]	4	6	Cooks, GL 02	5,120	3,410		
[279]	1	1	Messenger, GL 02	860	860		
[280]	2	2	Caretakers/Cleaners, GL 01	1,540	1,540		
[281]	1	1	Laboratory Attendant, GL 01	770	770		
[282]	3	3	Watchmen/Gatekeepers, GL 01	2,310	2,310		
			GOVERNMENT TRADE CENTRE OTUN-EKITI				
[283]	1	1	Principal/Assistant Chief Technical Instructor, GL 12	7,110	7,110		
[284]	1	1	Vice-Principal/Principal Technical Instructor, GL 10	5,460	5,460		
[285]	2	2	Senior Technical Instructors, GL 09	8,740	8,740		
[286]	6	6	Higher Technical Instructors, GL 08	19,590	19,590		
[287]	9	10	Technical Instructors, GL 07	25,320	25,320		
[288]	5	6	Assistant Technical Instructors, GL 06	11,670	9,720		
[289]	—	1	Staff Nurse, GL 07	2,540	—		
[290]	1	1	Stores Officer, GL 07	2,540	2,540		
[291]	1	1	Executive Officer (Accounts), GL 07	2,540	2,540		
			Carried forward ₦	1,374,210	1,076,510		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	**1,374,210**	1,076,510		
			Personal Emoluments—contd				
			GOVERNMENT TRADE CENTRE OTUN-EKITI—*contd*				
[292]	1	**1**	Assistant Executive Officer (General Guties), GL 06	**1,950**	1,950		
[293]	2	**6**	Manual Training Instructors, GL 05	**8,860**	2,960		
[294]	1	**1**	Laboratory Technician, GL 05	**1,480**	1,480		
[295]	1	**1**	Assistant School Matron, GL 05	**1,480**	1,480		
[296]	6	**6**	Workshop Assistants, GL 04	**7,200**	7,200		
[297]	1	**1**	Storekeeper, GL 04	**1,200**	1,200		
[298]	2	**2**	Clerical Officers, GL 04	**2,400**	2,400		
[299]	2	**2**	Typists, Grade II or III, GL 03	**1,900**	1,900		
[300]	1	**1**	Tractor Driver, GL 03	**950**	950		
[301]	4	**6**	Cooks, GL 02	**5,120**	3,410		
[302]	1	**1**	Messenger, GL 02	**860**	860		
[303]	1	**1**	Laboratory Attendant, GL 01	**770**	770		
[304]	2	**2**	Caretakers/Cleaners, GL 01	**1,540**	1,540		
[305]	3	**4**	Watchmen/Gatekeepers, GL 01	**3,080**	2,310		
			FIELD ORGANISATION				
[306]	3	**3**	Chief Education Officers, GL 14	**28,530**	27,570		
[307]	3	**3**	Assistant Chief Education Officers, GL 13	**23,300**	23,300		
[308]	3	**3**	Principal Education Officers, GL 12	**22,610**	21,960		
[309]	27	**27**	Senior Education Officers, GL 10	**151,800**	151,800		
[310]	18	**18**	Education Officers, Grade I, GL 09 or Education, Officers, Grade II, GL 08	**78,630**	78,630		
[311]	17	**17**	Principal Assistant Inspectors of Education, Grade I, GL 11	**109,550**	109,550		
[312]	18	**18**	Principal Assistant Inspectors of Education, Grade II, GL 10	**101,200**	98,280		
[313]	34	**36**	Senior Assistant Inspectors of Education, GL 09	**157,250**	148,520		
[314]	68	**49**	Higher Assistant Inspectors of Education, GL 08	**159,740**	221,960		
[315]	9	**9**	Executive Officers (General Duties), GL 07	**22,790**	22,790		
[316]	9	**9**	Senior Clerical Officers, GL 05	**13,290**	13,290		
[317]	9	**9**	Clerical Officers, GL 04	**10,800**	10,800		
[318]	18	**18**	Clerical Assistants, GL 03	**17,070**	17,070		
[319]	9	**9**	Senior Typists, GL 04	**10,800**	10,800		
[320]	4	**4**	Barge Masters, GL 04	**4,800**	4,800		
[321]	9	**9**	Typists, Grade II or III, GL 03	**8,540**	8,540		
[322]	9	**9**	Stores Assistants, GL 03	**8,540**	8,540		
[323]	9	**9**	Motor Drivers, GL 03	**8,540**	8,540		
[324]	9	**9**	Messengers, GL 02	**7,670**	7,670		
[325]	4	**4**	Deckhands, GL 02	**1,710**	1,710		
[326]	9	**9**	Caretakers/Gardeners, GL 01	**6,920**	6,920		
[327]	19	**19**	Watchmen, GL 01	**14,600**	14,600		
			PRIMARY AND TEACHER TRAINING DIVISION				
[328]	1	**1**	Chief Inspector of Education, GL 15	**10,000**	10,000		
[329]	1	**1**	Confidential Secretary, Grade II, GL 07	**2,540**	2,540		
			Carried forward	**₦ 2,394,220**	2,027,550		

FXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	2,394,220	2,027,550		
			Personal Emoluments—contd				
			PRIMARY EDUCATION SECTION				
[330]	1	1	Chief Education Officer, GL 14	9,190	8,870		
[331]	—	2	Principal Education Officers, GL 12	14,210	—		
[332]	3	3	Senior Education Officers, GL 10	16,380	16,380		
[333]	1	1	Principal Assistant Inspector of Education, Grade II, GL 10	5,630	5,630		
[334]	3	3	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	13,110	13,110		
[335]	2	2	Senior Assistant Inspectors of Education, GL 09	8,740	8,740		
[336]	1	1	Confidential Secretary, Grade II, GL 06	1,950	1,950		
[337]	1	1	Library Assistant, GL 03	950	950		
[338]	1	1	Typist, Grade II or III, GL 03	950	950		
			TEACHER TRAINING SECTION				
[339]	1	1	Chief Education Officer, GL 14	9,190	1,990		
[340]	1	1	Assistant Chief Education Officer, GL 13	7,770	7,770		
[341]	3	2	Senior Education Officers, GL 10	10,920	16,380		
[342]	2	2	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	8,740	8,740		
[343]	1	1	Senior Assistant Inspector of Education, GL 09	4,370	4,370		
[344]	1	1	Higher Assistant Inspector of Education, GL 08	3,270	3,270		
[345]	1	1	Higher Technical Instructor, GL 08	3,270	3,270		
[346]	1	1	Executive Officer (General Duties), GL 07	2,540	2,540		
[347]	1	1	Assistant Executive Officer (General Duties), GL 06	1,950	1,950		
[348]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
[349]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[350]	1	1	Clerical Officer, GL 04	1,200	1,200		
[351]	1	1	Clerical Assistant, GL 03	950	950		
[352]	1	1	Typist, Grade II or III, GL 03	950	950		
[353]	3	3	Messengers, GL 02	2,560	2,560		
			EDUCATION SERVICES AND MANAGEMENT DIVISION				
[354]	1	1	Assistant Chief Education Officer, GL 13	7,770	7,770		
[355]	1	1	Confidential Secretary, Grade III, GL 06	1,950	1,950		
			EXAMINATIONS SECTION				
[356]	1	1	Registrar of Examinations, GL 12	7,110	7,110		
[357]	1	1	Senior Executive Officer (General Duties), GL 09	4,370	4,370		
[358]	2	2	Executive Officers (General Duties), GL 07	5,070	5,070		
[359]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[360]	3	3	Clerical Officers, GL 04	3,600	3,600		
[361]	1	1	Stenographer, GL 05	1,480	1,480		
[362]	3	3	Typists, Grade II or III, GL 03	2,850	2,850		
[363]	2	2	Messengers, GL 02	1,710	1,710		
			Carried forward ₦	2,563,830	2,180,890		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	2,563,830	2,180,890		
			Personal Emoluments—contd				
			GENERAL PUBLICATIONS SECTION				
[364]	1	1	Senior Education Officer, GL 10	5,460	5,460		
[365]	2	2	Education Officers, Grade I, GL 09 or Education Officers, Grade II, GL 08	8,740	8,740		
[366]	1	1	Senior Assistant Inspector of Education, GL 09	4,370	4,370		
[367]	1	1	Assistant Executive Officer (General Duties), GL 06	1,950	1,950		
[368]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[369]	4	4	Clerical Officers, GL 04	4,800	4,800		
[370]	1	1	Editing Assistant, GL 04	1,200	1,200		
[371]	2	2	Stores Assistants, GL 03	1,900	1,900		
[372]	1	1	Clerical Assistant, GL 03	950	950		
[373]	1	1	Chief Typist, GL 05	1,480	1,480		
[374]	1	1	Typist, Grade II or III, GL 03	950	950		
[375]	2	2	Motor Driver/Mechanics, Grade II, GL 04	2,400	2,400		
[376]	2	2	Messengers, GL 02	1,710	1,710		
[377]	1	3	Watchmen/Caretakers, GL 01	2,310	770		
			AUDIO VISUAL SECTION				
[378]	1	1	Principal Education Officer, GL 12	7,110	7,110		
[379]	1	1	Senior Education Officer, GL 10	5,460	5,460		
[380]	2	2	Senior Assistant Inspectors of Education, GL 09	9,110	9,110		
[381]	1	1	Graphic Arts Officer, GL 07	2,540	2,540		
[382]	1	1	Senior Clerical Officer, GL 05	1,480	1,480		
[383]	1	1	Clerical Officer, GL 04	1,200	1,200		
[384]	1	1	Stenographer, GL 05	1,480	1,480		
[385]	—	1	Technical Assistant/Film Projectionist, GL 03	950	—		
[386]	—	1	Stores Assistant, GL 03	950	—		
[387]	1	1	Typist, Grade II or III, GL 03	950	950		
[388]	1	1	Messenger, GL 02	860	860		
			MANAGEMENT DIVISION				
[389]	1	1	Principal Education Officer, GL 12	7,110	7,110		
			INSTITUTIONAL LIBRARY SERVICES SECTION				
[390]	1	1	Senior Education Officer, GL 10	5,460	5,460		
			NATIONAL YOUTH SERVICE CORPS				
[391]	2	2	Senior Education Officers, GL 10	10,500	10,500		
[392]	7	—	*Principal Assistant Secretaries, GL 12*	—	14,200		
[393]	2	—	*Higher Executive Officers (General Duties), GL 08*	—	6,530		
[394]	1	—	*Senior Technical Instructor, GL 09*	—	4,370		
[395]	19	—	*Higher Assistant Inspectors of Education, GL 08*	—	61,560		
[396]	1	—	*Chief Clerical Officer, GL 06*	—	1,950		
			Carried forward ₦	2,658,690	2,360,920		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977–78		Details of Expenditure	Estimates, 1978–79 ₦	Approved Estimates, 1977–78 ₦	Actual Expenditure, 1976–77 ₦	Notes
			Brought forward	2,658,690	2,360,920		
			Personal Emoluments—contd				
			SPECIAL SCHOOLS				
			ONDO STATE SCHOOL FOR THE DEAF, AKURE				
[397]	—	1	School Matron, GL 05	1,480	—		
[398]	—	1	Clerical Officer, GL 04	1,200	—		
[399]	—	2	House Parents, GL 03	1,900	—		
[400]	—	1	Stores Assistant, GL 03	950	—		
[401]	—	1	Typists, Grade II or III, GL 03	950	—		
[402]	—	1	Motor Driver/Mechanic, Grade II, GL 04	950	—		
[403]	—	2	Cooks, GL 02	1,710	—		
[404]	—	1	Messenger, GL 02	860	—		
[405]	—	2	Helpers, GL 01	1,540	—		
[406]	—	1	Washerman, GL 02	860	—		
[407]	—	1	Caretaker/Gardener, GL 01	860	—		
[408]	—	4	Watchmen, GL 01	3,080	—		
			ONDO STATE SCHOOL FOR THE BLIND, OWO				
[409]	—	1	Braillist, GL 06	1,950	—		
[410]	—	1	School Matron, GL 05	1,480	—		
[411]	—	1	Clerical Officer, GL 04	1,200	—		
[412]	—	2	House Parents, GL 03	1,900	—		
[413]	—	1	Stores Assistant, GL 03	950	—		
[414]	—	1	Typists, Grade II or III, GL 03	950	—		
[415]	—	1	Motor Driver/Mechanic, Grade II, GL 04	1,200	—		
[416]	—	2	Cooks, GL 02	1,710	—		
[417]	—	1	Washerman, GL 02	860	—		
[418]	—	1	Messenger, GL 02	860	—		
[419]	—	2	Helpers, GL 01	1,540	—		
[420]	—	4	Watchmen, GL 01	3,080	—		
[421]	—	2	Caretakers/Gardeners, GL 01	1,540	—		
			ONDO STATE SCHOOL FOR THE PHYSICALLY HANDICAPPED, IKARE-AKOKO				
[422]	—	1	School Matron, GL 05	1,480	—		
[423]	—	1	Clerical Officer, GL 04	1,200	—		
[424]	—	2	House Parents, GL 03	1,900	—		
[425]	—	1	Stores Assistant, GL 03	950	—		
[426]	—	1	Typist, Grade II or III, GL 03	950	—		
[427]	—	1	Motor Driver/Mechanic, Grade III, GL 04	1,200	—		
[428]	—	2	Cooks, GL 02	1,710	—		
[429]	—	1	Messenger, GL 02	860	—		
[430]	—	2	Helpers, GL 01	1,540	—		
[431]	—	2	Washermen, GL 02	1,710	—		
[432]	—	1	Caretaker/Gardener, GL 01	770	—		
[433]	—	4	Watchmen, GL 01	3,080	—		
			Carried forward ₦	2,711,600	2,360,920		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

Sub-head	Establishment, 1977-78		Details of Expenditure	Estimates, 1978-79 ₦	Approved Estimates, 1977-78 ₦	Actual Expenditure, 1976-77 ₦	Notes
			Brought forward	2,711,600	2,360,920		
			ALLOWANCES				
[434]	—	—	Leave Bonus	30,000	—		
[435]	—	—	Car Basic	100,000	—		
[436]	—	—	House Rent Supplement	100,000	—		
[437]	—	—	Overtime to Drivers	50,000	—		
[438]	—	—	Disturbance Allowance	3,000	—		
			Total, Continuing Establishments ₦	2,994,600	2,339,900		
			Less: **Anticipated Savings due to Staff Turnover**	1,133,100	704,730		
			Total, Personal Emoluments ₦	1,861,500	1,635,170		
			Technical and General Overhead				
2.			Transport and Travelling	200,000	401,240		
3.			Office and General	20,000	20,000		
4.			Office Furniture	10,000	40,000		
5.			Office Equipment	20,000	40,000		
6.			Minor Works	5,000	5,000		
7.			Labour	10,000	12,000		
8.			Boards and Conferences	2,500	3,000		
9.			Electricity and Water	10,000	10,000		
10.			Typewriters Purchase	1,000	—		
11.			Motor Vehicles: Maintenance and Running Costs	20,000	30,000		
12.			Purchase of Motor Vehicles	10e	20,000		
13.			Stationeries	15,000	20,000		
			Total, Technical and General Overhead	313,510	601,240		
			Summary				
			Personal Emoluments	1,861,500	1,635,170		
			Technical and General Overhead	313,510	—		
			Less: 15 per cent	47,030	601,240		
			Total, Ministry of Education ₦	2,127,980	2,236,410		

ONDO STATE OF NIGERIA ESTIMATES, 1978–79

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Estimated Revenue, 1978–79 N	Project Objectives and Targets
02	*PROGRAMME:* PRIMARY EDUCATION					
[021]	Education for Handicapped Children	—	280,000	**300,000**	—	To provide in 3 Schools for Handicapped Children, namely: Akure School for the Deaf and Dumb, Owo School for the Blind and Ikare School for the Physically and Mentally Handicapped Equipments Training Gadgets and Furniture and to make provision for the Subsistence of the Pupils in the Schools.
	Total, Primary Education	—	412,320	**300,000**	—	
03	*PROGRAMME:* SECONDARY EDUCATION					
[031]	Social Science Education	—	9,000	**9,000**	—	To provide for Subject Associations and to construct Standard Geographical Gardens for 18 Secondary Grammar Schools. To provide Wall Charts, Maps and Diagrams for the Teaching of Social Science in Schools. To provide for Excursions of Pupils to places of subject interests—Geography, History and other Social Science Subjects and organisation of Subject Societies for curricula activities.
[032]	Science Education					For effective Science teaching in 175 Schools in the State. The amount proposed will provide:
	(*i*) Science Equipment	—	750,000 (for items *i*–*iii*)	**386,140**	—	(*i*) Science Equipment to 153 Secondary Schools.
	(*ii*) Building of Science Laboratory Complexes	—		**616,000**	—	(*ii*) To build 33 Laboratory blocks for schools opened in 1977–78 Session.
	(*iii*) In-Service Training and Refresher Courses for Teachers	—		**60,000**	—	(*iii*) To broaden the outlook of the teachers and up-date the teaching. 15 teachers would benefit from these Courses.

Country of Training	*No. of Officers*
U.S.A.	6
Britain	4
Local	5

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[032]	Science Education—*contd*					
	(*iv*) Science Equipment Centre	—		10*e*	—	
	(*v*) Completion of unfinished Laboratories and Repairs	—		10*e*	—	To finish the Laboratory Blocks started between 1975 and 1976 but were abandoned due to inadequate Grants and Inflation.
	(*vi*) Science Blocks and Periodicals	—		500	—	To keep the Inspectors at the Headquarters abreast with new Scientific Methods, Discoveries, etc.
	(*vii*) Purchase of Demonstration and Office Equipment for the Headquarters	—		10*e*	—	—
[033]	Language Education	—	—	10*e*	—	—
[034]	Home Economics	—	26,225	26,000	—	Erection of Home Economics Buildings in 7 Secondary Schools and provision of materials, equipment and tools for Home Economics Education in 12 Secondary Schools in the State.
[035]	Agricultural Education					
	(*i*) In-put	—	50,000	50,000	—	To train Students in Food and Fibre Production. Introduction of Agricultural Science to all Schools and Supply of Inputs to make Practical Work productive.
	(*ii*) School Poultry Project	—	—	—	—	To introduce Students to Animal Science—Addition to Food Production. Introduction of Poultry to all Schools.
[036]	Physical Education and Sports	—	100,000	50,000	—	For Provision of 17 Basket-Ball Courts, 17 Volley-Ball Courts, 17 Hockey Field Pitches and for the Maintenance of existing 180 Basket-Ball and Lawn-Tennis Courts. Each Facility will be provided in each Local Government Area.
[037]	Cultural Education	—	10*e*	10*e*	—	—
[038]	Technical Education Projects	—	305,000	100,000	—	Purchase of Machinery Equipment, Tools and Training Materials for Wood Work, Metal Work and Technical Drawing in the 8 Schools where we have the I.D.A. type Technical Projects.
[039]	Commercial Education	1,644,000	600,000	300,000	—	For erecting Commercial Subjects Buildings and for the purchase of typewriter and furniture to 34 more schools taking Commercial Subjects.

ONDO STATE OF NIGERIA ESTIMATES, 1978–79

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[0310]	Technical Secondary Schools at Ijero, Idanre, Iluomoba and Ikole	1,644,000	284,000	**350,000**	—	To provide Infrastructure: Workshop, Dormitories, Classrooms, Laboratories, Kitchens and Dining Halls, for the purchase of Machinery Equipment, Tools and Materials for Students subsistence and General Maintenance of the two established Technical Secondary Schools at Ijero and Idanre. The breakdown is as follows: ₦ Workshop . . . 120,000 Science Laboratories . . . 112,000 Classrooms . . . 68,000 Rehabilitation of two new Technical Secondary Schools . . . 10,000 Staff Quarters . . . 48,000 Machinery . . . 100,000 Students Subsistence . . . 126,000 Kitchen/Dining Hall . . . 80,000 Furniture . . . 40,000 Training Equipment . . . 100,000 Other Expenses . . . 100,000 To rehabilitate two temporary sites at Iluomoba and Ikole for two new Technical Secondary Schools to start in September, 1978.
[0311]	Library Services	—	105,000	**105,000**	—	Total: Infrastructure for 4 Schools=₦500,000; Operation Cost for 4 Schools=₦50,000. Grant Total=₦550,000. To build 22 up-to-date Libraries for the 22 newly founded Schools. To build Library Shelves and purchase books and other equipment for existing Schools.
[0312]	Boarding Service	—	5,000,000	**2,250,000**	—	To settle previous commitments and boarding services in schools and for providing tankers for schools in the State.
[0313]	Priority Project	—	2,000,000	**2,000,000**	—	To expand existing schools by providing funds for building 250 classrooms at ₦8,000 per classroom.
[0314]	New Schools	—	—	**10e**	—	

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Estimated Revenue, 1978–79 N	Project Objectives and Targets
[0315]	Special Sixth Form College	—	1,218,250	**1,500,000**	—	To establish the second phase of one new Sixth Form College at Ado-Ekiti and to pay the salaries of the Principal, Vice-Principal, Departmental Heads, Teachers and non-teaching Staff and to maintain the existing one at Ikare.
[0316]	Modern School	—	—	**500,000**	—	To pay the salaries and allowances of Modern School Teachers.
	Total, Secondary Education N	—	26,830,600	8,302,640	25,225	
04	*PROGRAMME:* TECHNICAL EDUCATION					
[041]	Government Trade Centre, Owo	2,000,000	400,000	**350,000**	—	For the erection of buildings and for the purchase of Machinery, Equipment, Tools, Students Subsistence and the General Maintenance of the Centre. The breakdown is as follows:

	N
Erection of Buildings	20,000
Machinery and Equipment	100,000
Training Materials	55,000
Maintenance of Equipment/Stores	10,000
Students Subsistence	115,000
Purchase of Library Books	5,000
Purchase of Vehicles	10,000
Maintenance of Vehicles	10,000
Sports	5,000
Labour	3,000
Office Maintenance/Equipment	2,000
Transport and Travelling	15,000
Total N	350,000

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Estimated Revenue, 1978–79 N	Project Objectives and Targets
[042]	Government Trade Centre, Otun-Ekiti	—	425,000	**350,000**	—	For erection of buildings: Workshops, Classrooms, Dormitories, Kitchen and Dining Hall. For purchase of Machinery, Equipment Tools, Materials and Kitchen Utensils. For Students' Subsistence and General Maintenance of the Centre. The breakdown is as follows:
[043]	Government Trade Centre, Okitipupa	—	425,000	**350,000**	—	For erection of buildings: Workshops, Classrooms, Dormitories, Kitchen and Dining Hall. For purchase of Machinery, Equipment, Tools Materials and Kitchen Utensils. For Students Subsistence and General Maintenance of the Centre. The Breakdown is as follows:

Breakdown for [042]:

	N
Erection of Buildings	45,000
Machinery and Equipment . . .	105,000
Training Materials	55,000
Maintenance of Equipment/Stores .	8,000
Students Subsistence	90,000
Purchase of Library Books . . .	7,000
Purchase of Vehicles	10,000
Maintenance of Vehicles . . .	10,000
Sports	5,000
Labour	3,000
Office Maintenance/Equipment . .	2,000
Transport and Travelling . . .	10,000
Total . . . N	350,000

Breakdown for [043]:

	N
Erection of Buildings	45,000
Machinery and Equipment . . .	105,000
Training Materials	55,000
Maintenance of Equipment/Stores .	8,000
Students Subsistence	90,000
Purchase of Library Books . . .	7,000
Purchase of Vehicles	10,000
Maintenance of Vehicles . . .	10,000
Sports	5,000
Labour	3,000

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets	₦
[043]	Government Trade Centre, Okitipupa—*contd*					Office Maintenance/Equipment	2,000
						Transport and Travelling	10,000
						Total	₦ 350,000
[044]	St Joseph's Trade Centre, Ado-Ekiti	—	—	350,000	—	For erection of buildings including Workshops, Classrooms, Dormitories and for purchase of Machinery, Equipment Tools, Training Materials, Students Subsistence and for the general maintenance of the Centre. The break-down is as follows:	
						Erection of buildings	35,000
						Machinery and Equipment	100,000
						Training Materials	55,000
						Maintenance of Equipment/Stores	15,000
						Students Subsistence	100,000
						Purchase of Library Books	5,000
						Purchase of vehicles	10,000
						Maintenance of vehicles	10,000
						Sports	5,000
						Labour	3,000
						Office Maintenance/Equipment	2,000
						Transport and Travelling	10,000
						Total	₦ 350,000
	Total, Technical Education ₦	2,000,000	1,250,000	1,400,000	—		

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets	₦
05	*PROGRAMME:* TEACHER TRAINING						
[051]	Capital Projects in Teacher Training Colleges	—	—	**1,000,000**	—	To provide for additional Classrooms, erection of Sports Fields, purchase of books for Libraries, Buses, Water Tankers and Vehicles for conveying Food Stuffs for the Colleges.	
	Total, Teacher Training ₦	—	1,720,070	**1,000,000**	—		
06	*PROGRAMME:* EDUCATION AND MANAGEMENT						
[061]	Audio-Visual	265,000	49,500	**50,000**	—	Payment for Scriptwriting, Presentation and Radio Materials	2,000
						Payment for Radio Programmes to Ondo State Broadcasting Corporation	12,100
						Payment for Television Programmes, Scriptwriting and Video Tapes, Payment for Television Studio	8,000
						Seminar/Workshop for Teachers	2,000
						Graphic Art Materials, Completion of Audio-Visual Building (Teachers' Audio-Visual Resources Centre, Basis Furniture and Equipment for the Centre.	19,000
						Purchase of Television Sets for the remaining Class II Secondary Schools, (10 out of 15) at ₦500 each	5,000
						Purchase of 40 Radio Cassette Recorders for the newly approved Secondary Schools, (10 out of 40) at ₦90 each	900
						Purchase of Audio-Visual Magazines, Educational Films, Filmstrips/Slides for the proposed Library	1,000
						Total . . . . ₦	50,000

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Estimated Revenue, 1978–79 N	Project Objectives and Targets	N
[062]	General Publications Section .	—	29,290	**30,000**	**12,000**	1. To purchase Graphic Artists Equipment.	1,275
						2. To print 3 issues of 'The Modern Teacher' per annum at 12,000 copies per issue at the rate of 25k per copy	9,000
						3. To print 3 issues of 'The Student' per annum at 90,000 copies per issue at the rate of 20k per copy	18,000
						4. To purchase Editors/Artist's Reference Books totalling	900
						5. To grant Remuneration of N5 per Standard script of 1,000 words to subscribers (script writers) on Akatunka, The Modern Teacher and 'The Student' Magazines (20 scripts for each issue of The Modern Teacher, Akatunka and 15 for 'The Student'.	825
						Total . . N	30,000
[063]	Examinations	—	13,050	**60,000**	**134,000**	1. Conduct and processing of the following examinations:	
						(*i*) Teachers' Grade II;	
						(*ii*) Secondary Modern School N45,000;	
						(*iii*) Primary School;	
						(*iv*) Compulsory Examination for Administrative Officers.	
						2. Debt inherited from former Western State N15,000.	
[064]	Guidance and Counselling . .	—	3,000	**5,000**	—	To strengthen Counselling Service in all Schools. To carry out researches into Students' Adjustment Problems and their Educational and Career Possibilities. The following will be needed to strengthen the Service:	N
						Tapes on careers	500
						One pocket size calculator	50
						Test samples	1,000
						Sample commulative	1,450

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[064]	Guidance and Counselling—*contd*					₦ Record folder for all Schools . . . . — Reference books and Journals . . . . 1,000 Counselling Workshop . . . . . 1,000 Total . . . . ₦ 5,000
[065]	Continuing Education Centre .	—	40,000	40,000	—	
	Total, Education Management . . . . ₦	—	134,840	185,000	146,000	
07	*PROGRAMME:* LIBRARY AND DOCUMENTATION SERVICES:					
[071]	State Library	—	200,000	10c	—	Preliminaries, Substructure, and possibly the main shell of the Central Library Sturcture. Purchase of about 3,000 books, also reading chairs, reading tables and other library materials.
[072]	Mobile Libraries	—	22,000(*R*)	22,000	—	Purchase of a mobile library vehicle to cover more rural areas.
	Total, Library and Documentation Services . . ₦		222,000	22,000	—	
08	*PROGRAMME:* PLANNING AND QUALITY CONTROL					
[081]	Data Processing and Programming	—	31,000	15,000	—	For computer services rendered by the computer centre of the University of Ife on Analysis Storage and Retrieval of Statistics and Research into School Environment, Teachers Personal Records, Movement and Transfer of Teachers, Curriculum Specialization, School Certificate Examinations Results and Projection for future educational plans programmes and projects. Provision for payment of printed reports on research activities into school enrolment, staffing, curriculum innovation, instructional materials, transition rate from primary schools to secondary schools and performances of pupils in public examinations and for printing a Directory of the Ministry's Statistical Information.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 ₦	Estimates, 1977–78 ₦	Estimates, 1978–79 ₦	Estimated Revenue, 1978–79 ₦	Project Objectives and Targets
[081]	Data Processing and Programming—*contd*					Provision for sandwitched in-service training of some officers in the Division at the University of Ife for budget analysis and control.
[082]	Monitoring	—	9,000	—	—	No vote. Some vehicles were bought for the projects during 1977–78 financial year.
[083]	Management Accounting . .	—	10*e*	**10*e***	—	—
[084]	Curriculum Development and In-Service	—	52,000	**50,000**	—	(*a*) Organisation of In-service courses and workshops, seminars and induction/refresher courses for all categories of teachers and inspectors like the following: (*i*) Management Courses for 150 School Principals. (*ii*) Orientation Courses for 100 Inspectors of Education in the State. (*iii*) Science and Mathematics Courses for 480 Secondary and Primary School Teachers. (*iv*) English Language Workshops for 340 Secondary School Teahcers. (*v*) Workshops on Home Economics for 200 Teachers and Matrons. (*vi*) In-service Courses and Workshops on English Language teaching and other subjects for 1,000 Primary SchoolHead-Teachers and Class Teachers at the Teachers' Centre at Akure. (*b*) Sponsoring courses organised by some of the Nigerian Universities during the long vacation for Teachers and Inspectors of Education in the State. Such courses include the following: (*i*) National Policy on Education for Primary School Teachers. (*ii*) Social Studies Courses for Primary School Teachers. (*iii*) Elementary Science Courses for Primary School Teachers. (*iv*) In-Service courses organised at Divisional Education Offices levels for all grades of primary school and secondary school teachers.

EXPENDITURE

HEAD 00355.—MINISTRY OF EDUCATION—*continued*

EDUCATIONAL DEVELOPMENT PROGRAMMES (PROJECT VOTES)—*continued*

Sub-head and Item	Programme/Sub-Programme Project/Sub-Project	Plan Provision, 1975–80 N	Estimates, 1977–78 N	Estimates, 1978–79 N	Estimated Revenue, 1978–79 N	Project Objectives and Targets	N
[084]	Curriculum Development and In-Service—*contd*					(*c*) Production of suitable instructional materials and brochures of courses run.	
[085]	Quality Control	—	50,000	**10*e***	—	—	
	Total, Planning and quality Control . N		142,000	**65,000**			
09	*PROGRAMME:* ADMINISTRATION						
[091]	Students Financing (Scholarship)	4,500,000	2,635,000	**1,720,000**	—	(*i*) 20 Post-Graduate awards	120,000
						(*ii*) 20 Post-Secondary merit awards	14,000
						(*iii*) 4,000 Bursary awards	800,000
						(*iv*) 10 Children of deceased artistes	3,000
						(*v*) 11 Post-Secondary overseas awards	660,000
						(*vi*) 178 Post-Secondary local awards	106,800
						(*vii*) General Administration	16,200
[092]	Public Institutions Superannuation	—	401,240	—		Retirement benefits for 20 Principals, 30 Grade I Teachers, 24 Grades II and III Teachers and other members of the non-teaching staff of schools/colleges.	
	Total, Administration . N	—	2,635,000	**1,720,000**	—		
	Total, Ministry of Education Project Votes . N	—	34,153,180	**12,994,720**	171,225		

WATER SUPPLIES

HEAD 00356

Accounting Officer:

General Manager, Ondo State Water Corporation.

EXPENDITURE

HEAD 00356.—WATER SUPPLIES

Former Sub-head	New Sub-head	Details of Expenditure	Plan Provision, 1975-80 N	Appropriation, 1978-79 N
1	1	Water Supply Planning and Hydrological Investigation	8,500,000	600,000
2	2	Improvements to Oke-Mesi Water Supply Scheme	200,000	50,000
3	3	Ikole, Egosi, Aiyedun, Oye, Itapa, Ijesha-Isu, Ara, Ire Water Supply Scheme	1,125,000	300,000
4	4	Araromi-Obu Water Supply Scheme	625,000	50,000
5	5	Oke-Igbo Water Supply Improvements and Extension to Ifetedo	600,000	100,000
6	6	Ado-Ekiti, Iyin, Igede Water Supply Improvements and Extensions to Aramoko and Awo	400,000	100,000
7	7	Idoani, Idosale Water Supply (Temporary Schemes)	750,000	200,000
8	8	Aiyede, Ishan and Ido Water Supplies (Temporary Schemes)	300,000	40,000
9	9	Igbara-Odo, Ilara, Ijare Water Supply Extensions and Improvements to Ogotun, Ipogun	600,000	200,000
10	10	Ifon, Ikare Water Supply Improvements and Extensions to Sobe, Imoru and Ijagba	750,000	50,000
11	11	Ikare, Arigidi Water Supply Improvements	800,000	100,000
12	12	Owo Water Supply Improvements and Extensions to Isuada, Emure-Ile, Ipele	2,000,000	100,000
13	13	Tarring and Rehabilitation of Access Roads to Water Works	750,000	—
14	14	Iso-Ogbese Water Supply Improvements	625,000	145,000
15	15	Erusu Water Supply Improvements	150,000	70,000
16	16	Ero River Water Supply Scheme	50,000,000	3,800,000
17	17	Little Osse River Water Supply Schemes	40,000,000	2,200,000
18 } 19 }	18	Sinking of wells and Water Supply to Isolated Villages, Improvements to Existing Boreholes and Borehole drilling	1,500,000	100,000
20		Igbokoda Water Supply Scheme	6,425,000	100,000
21		Riverine Area Water Supply Schemes	—	10,000
22	19	Okitipupa, Ode-Aye Water Supply	240,000	100,000
23	20	Ilutitun, Igbotako Water Supply and Extensions to Ikoya, Iju-Oke, Erekiti	375,000	5,000
24	21	Irele, Shabomi Water Supply and Extensions to Igbobini	300,000	5,000
25	22	Ondo, Akure, Idanre, Ikere-Ekiti, Ile-Oluji Water Supply Improvement }	58,000,000	100,000
26	—	River Owena Water Supply Expansion Project }		5,000,000
27	23	Effon-Alaye Water Supply Improvements and Extensions to Oke-Agemo	200,000	5,000
—	24	Aiyetoro (Okitipupa) Water Supply	—	—
28	25	Ikogosi, Erijiyan, Ipole-Iloro Water Supply Scheme	3,000,000	10,000
29	26	Ute, Okeluse, Ogberowe, Omolega, Arimogija Water Supply Scheme	1,875,000	5,000
30	27	Orisayo, Kajola, Asuko, Oke-Alafia, Owomofewa, Omolakin Imafon, Ijojo Water Supply Scheme	1,350,000	5,000
31	28	Extensions and Improvements to Existing Schemes and Miscellaneous	2,000,000	500,000
32	30	Government Subsidy for Operational Costs	4,575,000	300,000
33	30	Erection of Central and Area Workshops and Stores	2,000,000	200,000
34	31	Erection of Area Office	400,000	—
35	32	Plant and Machinery for Central and Area Workshops	1,500,000	100,000
36	33	Erection of Headquarters Buildings	1,750,000	100,000
37	34	Erection of Staff Quarters	1,000,000	—
38	35	Purchase of Construction Plant and Vehicles	1,250,000	100,000
39	36	Other Projects in the Plan not yet ready for execution	7,250,000	—
		Total, Water Supplies N	203,165,000	15,000,000

INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPEMNT

HEAD 00357

Accounting Officer:

Permanent Secretary, Ministry of Local Government and Information.

EXPENDITURE

HEAD 00357.—INFORMATION, PUBLICITY, FIRE SERVICES AND SOCIAL DEVELOPMENT

Sub-head	Details of Expenditure	Plan Provision, 1975–80 ₦	Estimates, 1978–79 ₦	Estimates, 1977–78 ₦
1.	Purchase of Cinema Vans	—	5,000	38,000
2.	Purchase of Film Production Equipment	—	—	20,000
3.	Purchase of Cinema and Public Address Equipment	—	—	10,000
4.	Construction of Film Production, Photographic and Art Studio	—	—	300,000
5.	Purchase of Photographic Equipment	—	8,000	12,000
6.	Purchase of Graphic Arts Equipment	—	5,000	5,000
7.	Construction of Divisional Information Centres	—	—	60,000
8.	Purchase of Publicity Vehicle	—	12,000	5,000
9.	Purchase of Headquarters Workshop Equipment	—	7,000	10,000
10.	Remand Home, Akure	—	310,000	74,000
11.	Women Training Centres	—	500,000	63,420
12.	Community Development Grants	—	10*e*	200,000(*R*)
13.	Rehabilitation Centre for the Destitutes	—	35,200	50,000
14.	Citizenship and Leadershiop Training Centre	—	10*e*	15,000
15.	Youth Centre	—	10*e*	10*e*
16.	Purchase of Fire Services Equipment	—	69,000	200,000
17.	Purchase of Radio Telephone Equipment for Fire Boat, Igbokoda	—	5,000	20,000
18.	Construction of Three-Bay Fire Station, Akure	—	270,000	76,000
19.	Purchase of Fire Boat, Igbokoda	—	25,000	25,000
20.	Boys' Approved School, Ikare (New)	—	5,000	—
21.	Construction of Two-Bay Stations, Ondo, Ikare, Okitipupa	—	451,000	120,000
22.	Catering Rest Houses, Akure/Ikole/Okitipupa	—	2,000,000	1,000,000
23.	Printing (Equipment and Building)	—	3,000,000	1,000,000
24.	Information Maintenance Yard	—	50,000	50,000
25.	Purchase of Fire Extinguishers, etc	—	15,000	—
	Total, Information, Publicity, Fire Services and Social Development . . . ₦	—	6,470,230	3,353,530

JUDICIAL DEPARTMENT

HEAD 00358

Accounting Officer:

Chief Registrar, Judicial Department.

EXPENDITURE

HEAD 00358.—JUDICIAL DEPARTMENT

Sub-head	Details of Expenditure	Appropriation, 1978–79 ₦	Appropriation, 1977–78 ₦
1.	Construction of High Court of Justice, Ondo	—	110,000
2.	Construction of Judges' Quarters at Ondo and Ado-Ekiti	**120,000**	125,000
3.	Construction of Chief Judge's Quarters at Akure	—	100,000
4.	Construction of Magistrates' Court Buildings at Ikare, Okitipupa, Ikere, Ikole and Ijero-Ekiti	**225,000**	375,000
9.	Re-roofing of High Court Building, Ado-Ekiti	—	50,000
10.	Extension of High Court Building at Akure and Registry	**150,000**	10,800
11.	Construction of High Court Buildings at Ikare and Okitipupa	**250,000**	—
	Total, Judicial Department ₦	**745,000**	770,800

CAPITAL LOANS AND GRANTS TO STATUTORY BODIES AND OTHER AGENCIES

HEAD 00362

Permanent Secretary, Ministry of Finance and Economic Development.

EXPENDITURE

HEAD 00362.—CAPITAL LOANS AND GRANTS TO STATUTORY BODIES AND OTHER AGENCIES

Sub-head	Details of Expenditure	Appropriation, 1978–79 ₦	Appropriation, 1977–78 ₦
1.	Ondo State Housing Corporation	1,500,000	10,000,000
2.	(*i*) Bridging Financing to Cushion delayed Collection by Agricultural Credit Corporation	681,000(*R*)	—
	(*ii*) Agricultural Credit Corporation	300,000	1,600,000
3.	Ondo State Broadcasting Corporation	1,000,000	4,812,500
4.	Ondo State Sports Council	2,838,010	2,000,000
5.	Ondo State Water Corporation	187,000	281,000
6.	Ondo State Investment Corporation	1,000,000	6,000,000
7.	College of Education, Ikere	2,460,000	—
	Total, Capital Loans and Grants to Statutory Bodies and Other agencies ₦	9,966,010	38,693,500

APPENDICES

CONTENTS

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

APPENDIX A

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION

Responsible Officer	*Head of Revenue*	*Sub-head*	*Details of Revenue*
Secretary to the Military Government and Head of Service.	00304—Licences, Fines and Fees	35	Fees: Directors of Subsidiary Companies.
	00305—Earnings and Sales by Government Departments.	1	Hire of Government Vehicles.
		3	Government Guest Houses.
Permanent Secretary, Ministry of Finance and Economic Development.	00301—Personal Income Tax	1	Pay As You Earn.
	00303—Other State Taxes	2	Direct Assessment Tax.
	00304—Licences, Fines and Fees	1	Entertainment Tax.
		2	Pools Betting Tax.
		3	Capital Gains Tax
	00304—Licences, Fines and Fees	1	Arms and Ammunition Licence.
		2	Drivers' Licences.
		3	Motor Vehicles Licences.
		4	Pools Betting Licence Fees.
		5	Stamp Duties Penalties.
	00305—Earnings and Sales by Government Departments.	9	Sale of Government Official Receipt for Pools Betting.
	00309—Recurrent Grants/Loans	1	Grant to meet expenditure arising from Udoji Salaries and Wages Review Commission.
Accountant General, Ministry of Finance and Economic Development.	00306—Rent on Government Property.	1	Quarters.
	00307—Interest . . .	1	Interest on Advances for Purchase of Motor Vehicles.
		2	Interest on Fixed Deposits and other Investments.
		3	Interest on Motor Vehicles to Teachers.
	00308—Reimbursements .	1	Reimbursement in respect of officers seconded to other Government Departments and other Goverments.
	00310—Miscellaneous . .	1	Deposits lapsed.
		2	Overpayments Refunded.
		3	Sundries.
		4	Unclaimed property.
		5	Adjustment arising from currency devaluation.
	00311—Revenue Receivable through the Federal Government.	All Sub-heads	Statutory and Non-Statutory Allocation.
Permanent Secretary, Ministry of Establishments and Training.	00304—Licences, Fines and Fees	10	Contract Document Fees.
	00308—Reimbursements .	10	Federal Government Reimbursement in respect of Pensions and Gratuities of Public Servants up to 31st March, 1977.
	00310—Miscellaneous . .	6	Grading Testing Fees.
Permanent Secretary, Ministry of Agriculture and Natural Resources.	00308—Reimbursements. .	6	Produce Inspection Services.
	00309—Recurrent Grants/Loans	3	Grant for Operation Feed the Nation Campaign.
	00312—Revenue Accruing through the Ministry of Agriculture and Natural Resources.	All Sub-heads	Food Production (Crops, Livestock, Fisheries), Export Crops, Forestry, Farm In-puts and Infrastructure, Planning and Administration.

APPENDIX A—*continued*

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—*contd*

Responsible Officers	*Head of Revenue*	*Sub-head*	*Details of Revenue*
Permanent Secretary, Ministry of Education.	00304—Licences, Fines and Fees	11	Examination Fees.
		12	School Fees.
		13	Primary School Teachers: In-service Training Fees.
		14	Contract Document Fees.
	00305—Earnings and Sales by Government Departments.	5	Sale of Educational Publications.
		6	Sale of Industrial Products.
	00309—Recurrent Grants/Loans	5	Federal Government Grant for Universal Primary Education Schemes.
Permanent Secretary, Ministry of Health.	00304—Licences, Fines and Fees	15	Dental Fees.
		16	Medical Institutions: Students' Board and Lodging.
		17	Medical Fees.
		18	Patent Medicine: Licence and Renewal Fees.
		19	Contract Document Fees.
		20	School of Health Technology: Students' Board and Lodging.
		20A	Entrance Fees.
	00305—Earnings and Sales by Government Departments.	12	Hire of Ambulances.
Permanent Secretary, Ministry of Local Government and Information.	00304—Licences, Fines and Fees	26	Marriage Fees.
		27	Special Fire Services.
		28	Cinema Licences.
		29	Hire of Bus Services.
		30	Community Development Training Centre: Students' Board and Lodging Fees.
		31	Unclassified.
	00305—Earnings and Sales by Government Departments.	13	Catering Rest Houses.
		14	Printing on Repayment.
		15	Sale of Publications.
		16	Sale of Stores: General.
		19	Sale of Photographs.
		20	Sale of Adult Education and Community Development Publication.
		21	Social Development Women Training Centre. Sale of Project Products.
		22	Sale of Stationery.
		23	Fees for Rental and Servicing of Equipments.
		24	Approved School Maintenance Contribution in respect of Inmates.
	00309—Recurrent Grants/Loans	8	Federal Government Grants to Local Governments.
Permanent Secretary, Ministry of Justice.	00304—Licences, Fines and Fees	21	Administrator-General and Public Trustee Fees.
		22	Costs awarded to Government in Civil Cases.
		23	Fees for Boundary Settlement Proceedings.

APPENDIX A—*continued*

OFFICERS RESPONSIBLE FOR REVENUE COLLECTION—*contd*

Responsible Officer	*Head of Revenue*	*Sub-head*	*Details of Revenue*
Permanent Secretary, Ministry of Trade, Industries and Co-operatives.	00304—Licences, Fines and Fees	36	Small Scale Industries: Loan Application Fees.
	00305—Earnings and Sales by Government Departments.	25	Earnings from Tourism.
		26	Hire of Government Vehilces for Tourism.
		27	Sale of Industrial Concerns.
		28	Sale of Cotton Yarn.
Permanent Secretary, Ministry of Works and Housing.	00304—Licences, Fines and Fees	39	Deeds: (Native Land and Acquisition Law) Registration, Approval and Execution.
		40	Deeds: (State Land) Preparation and Approval of Transactions.
		41	Deeds: (Land Instrument Registration Law) Registration.
		42	Survey Fees.
		43	Valuation of Land and Buildings for Local Government Councils and others.
		44	Town Planning Services.
		45	Town Planning Development Scheme.
		46	Town Planning Extension Services.
		47	Other States' Contribution to Integrated Survey Training.
		48	Explosive Licences.
		49	Petroleum Licences.
		50	Contract Document Fees.
		51	Application: Registration and Renewal Fees: (Petty and Major Contractors).
	00305—Earnings and Sales by Government Departments.	32	Printing and Sale of Maps and other Documents.
		33	Stores Charges.
		34	Hire of Government Plants.
		35	Motor Transport Services.
		36	Sales of Stores: General.
		37	Road Fuel Tankers.
	00306—Rent on Government Property.	2	State Lands (on Lease).
		3	Fees on Temporary Occupation Licence.
		4	Rents on Offices and Quarters occupied by Federal Government.
Auditor-General, Audit Department.	00304—Licences, Fines and Fees	55	Audit Fees.
The Chief Registrar, Judicial Department.	00304—Licences, Fines and Fees	56	Court Fines.
		57	Fees of Courts.
The Secretary, Public Service Commission.	00304—Licences, Fines and Fees	58	Public Service Examination Fees: (Administrative and Special Departmental Classes).
All Accounting Officers . .	00307—Interests	1	Interest on Advances for Purchase of Motor Vehicles.
		2	Interest on fixed Deposits and other Investments.

APPENDIX B

CAPITAL EXPENDITURE 1978–79

TABLE SHOWING CONTROL OF VOTES

APPENDIX B

CAPITAL EXPENDITURE 1978-79 TABLE SHOWING CONTROL OF VOTES

	Officer Controlling Votes	*Head of Estimates*	*Remarks*
1.	Permanent Secretary, Ministry of Finance and Economic Development.	00362	The whole head
2.	Permanent Secretary, Ministry of Agriculture and Natural Resources.	00351	The whole head
3.	Permanent Secretary, Ministry of Trade, Industries and Co-operatives.	00352	The whole head
4.	Permanent Secretary, Ministry of Education	00355	The whole head
5.	Permanent Secretary, Ministry of Health	00354	The whole head
6.	Secretary, Health Management Board	00354A	The whole head
7.	Permanent Secretary, Ministry of Works and Housing . .	00353	The whole head except sub-head 0213.
8.	Permanent Secretary, Lands Department	00353A	The whole head
9.	Permanent Secretary, Ministry of Local Government and Information.	00357	The whole head
10.	Chief Registrar, Judicial Department	00358	The whole head
11.	General Manager, Ondo State Water Corporation . . .	00356	The whole head

APPENDIX C

CIVIL ENGINEERING: ROADS BRIDGES AND WATERWAYS

APPENDIX C

PROGRAMME 01—CIVIL ENGINEERING: ROADS AND BRIDGES

Item	*Name of Road*	*Local Government Area*	*Target*	*1978-79 Provision* ₦
1.	Ifaki-Omuo-Kwara Border	Ero/Ekiti North/Ekiti East	Rehabilitation and Reconstruction 69km	1,549,450
2.	Ikere-Emure Junction	Ekiti South/Owo	Rehabilitation and Reconstruction 52.6 km.	1,282,000
3.	Iddo-Orin-Ifaki	Ero	Bituminous Surfacing 9.6km	100,000
4.	Aramoko-Ijero-Iddo	Ijero/Ero	Rehabilitation and Reconstruction 32km	750,000
5.	Emure-Ekiti-Oka-Ishua Road	Ekiti South/Akoko South	Rehabilitation and Reconstruction 55.8km.	1,500,000
6.	Igbara-Oke-Igbara-Odo-Ilawe Igede-Iddo-Ekiti Road.	Ifedore/Idanre/Ekiti South-West/Ero	Rehabilitation and Reconstruction 55km.	1,000,000
7.	Okemesi-Ikoro-Ijero Road	Ekiti West/Ijero	Rehabilitation and Reconstruction 25.5km.	1,000,000
8.	Oke Aiyedun-Ipawo-Irele Road	Ekiti North	Construction 27km	626,700
9.	Igbemo-Ijan-Ilupeju-Ise Ekiti	Ekiti Central/Ekiti South	Bitunmious Surfacing 32km	722,650
10.	Akure-Alade-Idanre-Owena Road	Akure/Ifedore-Idanre	Rehabilitation and Reconstruction 26km	490,000
11.	Akure-Oda W.S.A.I.C. Cocoa Project.	Akure	Construction 21km	506,500
12.	Idoani-Idogun-River Ose	Owo	Construction 13km	561,700
13.	Akinfosile-Igbotako	Ikale	Rehabilitation and Reconstruction 20km	900,000
14.	Atijere-Abigi-Ogun State Border	Ilaje/Ese-Odo	Construction 4km	250,000
15.	Okitipupa-Igbokoda Road	Ikale/Ilaje/Ese-Odo	Reconstruction 21km	3,000,000
16.	Idanre-Ondo-Oyo State Border	Idanre-Ifedore/Ondo	Construction 66km	2,000,000
17.	Araromi-Igbotako-Okitipupa	Ikale/Ifesowapo	Construction 45km	2,000,000
18.	Owo-Obasoto-Idanre	Owo/Idanre/Ifedore	Construction 60km	2,000,000
19.	Ikare-Ikaram-Agere	Akoko North	Rehabilitation and Reconstruction 34km	500,000
20.	Ikeram-Akunnu Cattle Ranch	Akoko North	Bituminous Surfacing 12.87km	250,000
21.	Oniparaga-Araromi Ogun State Border.	Ifesowapo	Rehabilitation and Reconstruction 20km	50,000
22.	Agbado-Ode-Omuo	Ekiti Central/Ekiti West	Bituminous Surfacing 26km	100,000
23.	Esa-Oke-Okemesi-Itawure	Ekiti West	Rehabilitation and Reconstruction 33.6 km.	100,000
24.	Ipetu-Ogotun-Igbara-Odo-Ikere	Ekiti South-West/Ekiti South.	Rehabilitation and Reconstruction 44km	50,000
25.	Ajowa-Igashi-Omuo	Akoko North/Ekiti East	Bituminous Surfacing 29km	50,000
26.	Owo-Ute-Okeluse	Owo	Rehabilitation and Reconstruction 49.9km.	50,000
27.	Ikole-Bolorunduro-Itapaji-Iye	Ekiti North/Ekiti East	Bituminous Surfacing 35km	50,000
28.	Odo-Owa-Itamerin-Oshun-Otun.	Ijero	Bituminous Surfacing 22km	50,000
29.	Oyo State Border-Okeigbo with Oke-Orun-Oga Spur.	Ifesowapo	Bituminous Surfacing 7.5km	50,000
30.	Ute-Molege Junction	Owo	Rehabilitation and Reconstruction 10km	50,000
31.	Irele-Shabomi-Igbotu Ojuala including Shabomi embankment.	Ikale	Construction 16.7km	200,000
32.	Irele-Ajagba-Iyansan	Ikale	Construction 32km	200,000
33.	Awo-Eyio-Esure-Ifaki Ekiti	Ekiti Central/Ekiti South/Ero.	Bituminous Surfacing 16km	50,000
			Total	₦ 22,039,000

APPENDIX C—*continued*

PROGRAMME 01—CIVIL ENGINEERING: CANALS AND WATERWAYS

Item	*Name of Canal*	*Location*	*Targets*	*1978–79 Provision* ₦
		PHASE IIA		
1.	Aiyetoro-Ori-Oke Iwamimo, Aiyetoro-Imolumo	Okitipupa	Dredging of Waterway and Canals to be completed.	400,000
		PHASE IIB		
2.	Ori-Oke Iwamimo-Araromi	Okitipupa	Dredging of Waterway and Canals to be awarded.	2,000,000
			Total ₦	2,400,000

APPENDIX D

AREAS COVERED BY THE ONDO STATE RURAL ELECTRIFICATION PROGRAMME

APPENDIX D

AREAS COVERED BY THE ONDO STATE RURAL ELECTRIFICATION PROGRAMME

PHASE III

AKOKO . . .	1. Epinmi 2. Ajowa 3. Ishua 4. Ifira 5. Upe 6. Erusu 7. Akunnu 8. Ipesi 9. Igashi
AKURE . .	10. Ijare 11. Itaogbolu
EKITI CENTRAL .	12. Osin 13. Igbemo 14. Iworoko 15. Afao 16. Orin 17. Agbado 18. Imesi Lasigidi 19. Are
EKITI NORTH .	20. Itapa 21. Ilupeju 22. Arigidi 23. Ishan 24. Ikosu
EKITI SOUTH .	25. Eporo
EKITI WEST .	26. Osu 27. Ikoro 28. Iye-Ekiti 29. Erijiyan 30. Igbole 31. Iloro 32. Odo-Owa 33. Ora (Odo/Oke)
OKITIPUPA . .	34. Igbotako 35. Iju Odo 36. Igodan 37. Igbobini 38. Igbokoda 39. Atijere 40. Ikoya 41. Iju Oke
ONDO . .	42. Ajue 43. Igunsin 44. Igborowo 45. Owena
OWO . . .	46. Isho 47. Ifon 48. Idogun 49. Imoru 50. Ipele 51. Ivere 52. Ikaro 53. Okeluse 54. Ute 55. Emure-Ile 56. Idosale

PHASE IV

AKOKO . . .	1. Ikun 2. Oyin
AKURE . .	3. Oba 4. Owena 5. Aponmu 6. Ago-Abo/Aiyede/Ogbese
EKITI NORTH .	7. Esheta 8. Ilasha 9. Isinbode 10. Araromi 11. Isinpakude
EKITI CENTRAL .	12. Egbe 13. Awo 14. Ilogbo 15. Iropora
EKITI SOUTH .	16. Irokun 17. Igbo 18. Sasere 19. Oisa/Agbekede
EKITI WEST .	20. Ido-Irapa and Aiyegunle 21. Erio 22. Ikogosi 23. Igogo 24. Erinmope 25. Osan 26. Aiyetoro 27. Imole 28. Ofigba 29. Ara 30. Aiyegunle 31. Epe 32. Idao
OKITIPUPA . .	33. Ilepete 34. Arogbo 35. Ajagba 36. Iju/Osun 37. Ereketi 38. Aiyetoro 39. Obe Ogbaro 40. Abe-Alala 41. Akotogbo 42. Gbekebo 43. Igbotu
OWO . . .	44. Ijagba 45. Iperumen 46. Idansen 47. Iyere
ONDO . . .	48. Mobolorunduro/Oboto 49. Gbamikemo 50. Ilunla/Ilutitun 51. Araromi Obu 52. Farm Settlement at Ile-Oluji

[illegible]

[illegible]

MEMORANDUM

Memorandum on the Estimates of the Government of Ondo State of Nigeria 1978-79

OUTLOOK FOR 1978-79

The Financial position depicted in the Estimates may be summarized thus:

A.—RECURRENT BUDGET

	₦	₦	₦
Revised Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1978	—	—	84,000,000
State Revenue	15,765,200	—	—
Revenue Receivable through the Federal Government	109,234,250	—	124,999,450
Total, Recurrent Revenue	—	—	208,999,450
Personal Emoluments	73,261,420	—	—
Other Charges	34,738,580	—	—
Total, Recurrent Expenditure	108,000,000	108,000,000	—
Surplus	—	100,999,450	—
Estimated Balance in the Consolidated Revenue Fund as at 31st March, 1978	—	84,000,000	84,000,000

B.—CAPITAL BUDGET

Estimated Receipts	—	78,378,500	—
Estimated Expenditure	—	159,909,510	—
Gross Deficit on Capital Account	—	190,531,010	
Less: Transfer from Recurrent Account	—	100,999,450	—
Net Budget Deficit	—	89,531,560	—

Head 00320.—Office of the Military Governor

Administrative Cadre Posts: Disposition

Ministry/Department	*Special Grade*	*Permanent Secretary, GL 16*	*Secretary, GL 15*	*Principal Secretary, GL 14*	*Under Secretary, GL 13*	*Principal Assistant Secretary, GL 12*	*Senior Assistant Secretary, GL 10*	*Assistant Secretary, GL 08 or 09*	*Total*
Office of the Military Governor	1	3	4	4	3	5	5	14	39
Ministry of Finance and Economic Development	—	1	2	2	2	3	3	15	28
Ministry of Establishments and Training	—	1	1	3	3	3	4	12	27
Ministry of Justice	—	1	—	—	—	1	—	2	4
Ministry of Local Government and Information	—	1	3	4	2	2	—	6	18
Ministry of Trade, Industries and Co-operatives	—	1	1	2	—	1	2	7	14
Audit	—	—	—	—	—	—	—	—	—
Central Schools Board	—	—	1	—	1	—	2	2	6
Judicial Department	—	—	—	—	—	—	—	—	—
Local Government Service Board	—	—	—	1	—	—	1	1	3
Public Service Commission	—	—	1	1	—	1	1	3	7
Ministry of Agriculture and Natural Resources	—	1	1	—	1	1	—	4	8
Ministry of Works and Housing	—	2	2	—	—	2	—	3	9
Ministry of Health	—	1	1	—	—	2	—	2	6
Ministry of Education	—	1	1	—	3	—	3	5	13
TOTAL	1	13	18	17	15	21	21	76	182